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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
C1817	Coldside Forum	Coldside	To purchase and install three benches outside the Hilltown Community Centre on the Hilltown Community Plaza for the benefit of the whole community.	£2,448
C1901	Central Youth Team	Coldside	Funds will be used to provide and publicise a varied program of holiday activities free of charge for local families, including lunch. 350 People in the Coldside area will benefit from the project.	£1,330
C1902	Dundee United Community Trust	Coldside	Funds will be used to provide an eight week cross curricular programme for one class of children in all four primary schools in Dundee using football as an overall focus. 120 children will benefit from this project across Coldside. This will be the third year the project has run.	£2,884
CY1901	Leisure and Culture Dundee	Coldside	Funds will be used to provide football to young people aged 5-10 and 12-14 across Coldside schools and in the Hilltown Community Centre and St Johns High School. It is projected to support 76 young people in the Coldside ward with capacity for up to 100.	£5,564
CY1902	Maxwell Centre	Coldside	To part fund the project coordinator post who oversees all Maxwell Centre initiatives including their extensive youth provision that supports over 400 young people from the Coldside Ward in both formal and informal settings to learn about gardening, outdoor activity and healthy living. All Maxwell Centre initiatives are free to the community including garden club and after school clubs.	£16,000
CY1903	Active Schools	Coldside	Funds will be used for Dance groups in St Johns, St Peter and Pauls, Rosebank and Our Lady's schools across Coldside. 100 female and 10 male young people will benefit from this funding. The project is to encourage young females to get involved in sport and activity for longer through dance.	£4,080
EE1820	Hub Library	East End	Upgrade of the crèche room, including a rug for the floor, and replacement of damaged toys to make this a more comfortable environment for families.	£430



Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
EE1901	Yusuf Youth Initiative	East End	To fund the continuation of a weekly Advice Café supporting 350 local individuals throughout the year and 5 budget cooking courses for a total of 40 individuals, as a means of improving life skills and employability, reducing social isolation and improving health and wellbeing.	£4,750
EE1902	Brooksbank Centre & Services	East End	To allow the centre to run a week full of affordable activities for local families during the summer holidays, including a magic show, drama and dance classes, kickboxing, messy play and day trips with 180 local people expected to benefit.	£3,332
EE1903	St Ninian's Stay and Play Family Support Group	East End	To fund a free trip in the summer to Jumping Joey's in Arbroath. The grant will cover bus hire, entrance fees and lunch for everyone to allow 17 families to experience a family day out that they couldn't otherwise afford.	£334
EEY1902	Leisure and Culture Dundee	East End	To continue provision to reduce inactivity in the East End by ensuring opportunities are available for children and young people to access sport and physical activity programmes within local facilities to encourage lifelong participation in sport.	£8,392
EEY1904	East Youth Team	East End	To continue to provide creative, diverse and innovative learning opportunities to respond to young people's needs. Responding to issues such as mental health, relationships and sexual health.	£9,619
EEY1905	Douglas Community Centre LMG	East End	To employ temporary staff, purchase resources and equipment when required for various workshops. To deliver two evening sessions per week after school, to enable youth workers to build positive relationships with primary age children.	£4,400
EEY1906	East Youth Team	East End	A programme to complement the work of the East End Youth Team by offering additional opportunities for youth work in the area e.g. weekly dance groups, volunteering opportunities , holiday provision, singing groups.	£15,650
EEY1907	East Youth Team	East End	To allow agencies working in the area to distribute fresh fruit to children and young people accessing their services and encourage positive food choices.	£4,500



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
F1813	Grove Academy	Ferry	Purchase of table tennis table, bats and balls to allow pupils to get active outside and a sound system which will be used to provide extra-curricular dance/fitness/Zumba opportunities.	£1,045
L1836	Lochee Community Gardeners	Lochee	To cover various costs including gardening supplies, public liability insurance and extra sets of keys for sheds to allow access for the twelve members of the group in the community allotments on Ancrum Drive and Grays Lane.	£566
L1837	West Youth Team	Lochee	To extend the provision in the area for 12-18 year olds. This will enable purchase of additional resources for the youth team in each of Lochee, Charleston and Menzieshill. This will include a pool table, projector, Nintendo Switch, games and art and craft materials for each group.	£3,406
L1902	Menzieshill Digital Photography Group	Lochee	To fund the purchase of resources to enable the group to put together an exhibition celebrating 'The Essence of Menzieshill's Past' for the new community centre. Documenting old photographs currently up in the old centre, highlighting the people over the years who have been involved in the Community Centre and producing a photobook and adding as an online resource.	£566
L1903	Menzieshill Parish Church	Lochee	To develop an area in the church grounds as a community outdoor recreational, educational and event space. With 2 BBQ's, a slabbed work surface, fixed gazebo shelter, lighting and a security barrier for use by the community at local events.	£1,878
L1904	Menzieshill Community Centre LMG	Lochee	The group will fund Foodtrain to run for 50 weeks, providing low cost, locally available, quality fresh food to 20 local families experiencing health inequalities, particularly due to being on low incomes.	£550
L1905	Lochee Bowling Club	Lochee	To fund the purchase of junior bowl equipment to allow the club to promote and deliver bowling coaching and development for children and young people, with an activities programme during the summer months and school holidays, and coaching sessions on a Saturday morning. To promote this project the club will organise coaching days at local schools and an open day with at least 200 local young people benefitting.	£2,134



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
LP1803	Dryburgh Community Association	Lochee	The group provide activities for children and older residents in the area. This funding will enable improvements to the building interior and exterior, including installation of a disabled entrance, making it accessible for everyone.	£15,000
LP1804	Environment Division	Lochee	Residents of the Lochee Ward have identified a number of improvements through recent consultation, including plant sleeves, benches, Lansdowne Park improvements, noticeboards, adult outdoor equipment, youth shelter and trees.	£54,687
LY1901	Leisure & Culture Dundee	Lochee	The grant will fund the provision of football sessions after school in four local primary schools and one secondary school for 110 young people.	£5,952
LY1903	Charleston Community Centre LMG	Lochee	To create a graffiti project for the youth group to design and paint a mural in the hall at the centre incorporating Charleston landmarks, groups and activities that run from the Community Centre.	£1,165
LY1904	Charleston Community Centre LMG	Lochee	To enable the continuation of a children's club and a family club at the centre previously managed by another voluntary organisation. Approximately 121 people will benefit.	£5,850
LY1905	Menzieshill Connect Youth	Lochee	The Youth Group for P7-S3 pupils runs in Menzieshill Parish Church on a Saturday night. The Grant will contribute to running costs of the group as well as the Connect Music Project, which gives free music lessons to 16 young people each week. 52 young people will benefit from this Group.	£10,000
LY1906	Lochee Community Planning Partnership	Lochee	This grant will fund around 2000 tickets for targeted local families and young people who may not otherwise have the opportunity to experience such activities or community events together due to cost restraints to enjoy free local activities. Tickets to the cinema, ice skating, swimming, Camperdown Zoo, Laser Tag and Ryze will be distributed for use during school holidays throughout the year.	£15,000
M1901	Yusuf Youth Initiative	Maryfield	To fund a year of weekly sessions of the Support Café at Park Hall recently run as a pilot project over the last 3 months. Also to continue the Men's Shed Project in Maryfield for 50 weeks. Cost are for an instructor, venue, and catering.	£5,000



Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
M1902	Glebelands Primary School Parent Council	Maryfield	To support the costs of an outdoor educational visit to a local activity centre for a residential stay, including transport costs. 46 children will be able to attend the three day residential.	£3,699
M1903	Picnics in the Park Planning Group	Maryfield	To fund the continuation of a series of six picnics, four in Baxter Park and two in each of the local primary schools to target families who may need support during the holiday periods. Award covers costs for activities, resources and star tent. Approximately 100 people will attend each session.	£3,298
M1904	Stobswell Advice Café Group	Maryfield	To support costs for the continuation of a weekly Advice Café at Stobswell Parish Church hall. Costs would pay weekly hall hire and costs for toasties, fillings and teas/coffees etc. Approximately 10 people supported weekly.	£2,040
M1905	Dundee United Community Trust	Maryfield	To fund project management, coach costs and learning materials for delivery of an eight week block of educational and physical activity at Clepington Primary School. 30 primary school aged children will be able to participate.	£816
M1906	Maryfield Shed	Maryfield	To fund a new heater and rent costs to allow this group of 12 mostly senior community members to come together weekly to learn new skills or share their skills, develop friendships and use these skills to give back to the community.	£548
M1907	Stobswell Forum	Maryfield	To fund the group to continue the successful ten day annual community street festival, Stobsfest. This will fund activities, performances, resources and promotion of the events, of which around 500 people will benefit.	£1,495
MP1806	Stobswell Forum	Maryfield	To fund the purchase and installation of three benches and three notice boards for the benefit of the community.	£7,128
MY1901	Leisure and Culture Dundee	Maryfield	To fund coaches costs to continue to offer 50 children and young people free access to a football and homework provision at 3 different venues each week across the ward.	£2,991



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
MY1902	Morgan Academy	Maryfield	To continue to provide a breakfast club before school starts. Approximately 50 young people will receive 2 slices toast and a drink of juice, each day (at a cost of 85 pence per pupil).	£8,288
MY1903	Yusuf Youth Initiative	Maryfield	To continue to provide 10 presentations, 10 monthly drop in sessions and 10 listening service sessions at Morgan Academy. Costs include the outreach worker, sessional worker and food. Approximately 700 young people will benefit.	£7,415
MY1904	Central Youth Team	Maryfield	To fund the continuation of the DISC Target Project providing opportunities and activities for 200 young people. The project runs two nights per week, with much of the focus around football. Opportunities include Duke of Edinburgh Awards, 19 Community Leader employed posts, equipment and resources.	£16,929
MY1905	Morgan Academy	Maryfield	To fund holiday activities for 32 disadvantaged children who may have caring roles or low mental wellbeing to enjoy during the summer holidays. This will included trips and meals to a number of places, such as ice skating, cinema, Nandos and Ryze.	£672
NE1901	Ormiston, Inveresk, Salton Residents Association	North East	A weekly budget of approximately £25 is used to provide a snack meal to attendees of the children's group and Stay and Play group. Approximately 60 individuals (adults and children) benefit from the provision which is in place to provide additional support to families who could be facing food poverty.	£1,200
NE1903	Yusuf Youth Initiative	North East	To fund the continuation of a support café in the Finmill Centre on a weekly basis. Around 350 people will benefit from this project throughout the year which focuses on serving hot fresh food, relationship building, reducing social isolation, supporting clients and referrals to specialist agencies as required.	£ 3,380
NE1904	Discoverin' Families	North East	Provision of family activities during holiday periods for working families in low income households. The Discoverin' Families worker has been engaging with parents who use after-school clubs to identify barriers to participation and is now working with a group who are involved in the planning of activities. Approximately 36 individuals will benefit from the provision but where there is scope to increase attendance on bus trips etc., the trips will be further promoted.	£1,438



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
NE1905	Discoverin' Families	North East	Provision of monthly family activities for low income, working families. This will enhance opportunities for families with low income working parents to socialise with other families and participate in free activities in the community. Approximately 36 people will benefit from this provision.	£674
NE1906	Ormiston, Inveresk, Salton Residents Association	North East	Provision of a Stay and Play service for local families living within the Ormiston, Salton and Inveresk area of Whitfield. The group aims to tackle isolation and improve the skills of parents in attendance. The service includes signposting to support of participants who have complex issues affecting them, that impact on mental wellbeing. This will benefit approximately 50 people.	£5,000
NE1907	Grove Menzieshill Hockey Club	North East	Provision of hockey coaching sessions to Braeview Academy and cluster primary schools. Approximately 80 young people will benefit from the free provision which aims to encourage more participation from young people in the field of hockey.	£2,400
NE1908	Lifegate Community Café	North East	The volunteer run café at Lifegate Church in Whitfield is open every Friday and provides a 3 course lunch to 75-100 people from a variety of backgrounds, with attendance from support services partners who help address issues surrounding health and poverty. The café can and does take donations, if those who attend wish to contribute.	£4,000
NE1909	Longhaugh Sheltered Housing	North East	To part fund coach hire costs for 4 trips away for 24 residents and friends of Longhaugh and Happyhillock Sheltered Housing Complexes, helping to reduce social isolation and loneliness. A subsidy by the complexes comfort funds towards entrance fees and food costs reduces the cost to participants, ensuring no one misses out due to financial constraints.	£463
NEP1806	Environment Division	North East	To fund resurfacing of a Multi-Use Games Area (MUGA) in Cheviot Crescent, identified as a priority by the local community through Dundee Decides. Dundee City Council will fund the costs of accompanying lighting and fence repairs.	£25,650



Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
NEP1807	Fintry Parish Church	North East	To fund resurfacing of the main entrance pathway to improve access to the premises, particularly to those with disabilities. The church is used by many local groups and hosts community events. It has been estimated, based on participation of groups and community events that this will benefit approximately 1,200 people who use the facilities annually.	£8,894
NEY1901	Leisure and Culture Dundee	North East	To fund coaches for the provision of free football sessions in primary schools and community centres in the North East, where 100 children will benefit from the provision.	£7,172
NEY1902	Yusuf Youth Initiative	North East	To fund the delivery of presentations to Braeview Academy S3 pupils and local community groups for young people aiming to challenge stereotypes and reduce stigma. Drop in sessions will be held in school to cover various topics, as well as providing volunteering opportunities.	£2,970
NEY1903	Finmill Centre LMG	North East	Provision of 20 places at a term-time children's group for age 10 and under on Wed evening. There is a charge of £0.50 for participants which is used for resources for the group. Also provides holiday activities including transport and entry fees for participants which will benefit 20 children. At age 10, children have the opportunity to transition to the youth groups which operate in the same building. The provision helps to tackle mental health and wellbeing issues, promote inclusion and increase opportunities for children to participate.	£6,680
NEY1904	Active Schools Dundee	North East	To fund coaches to provide free street dance sessions after school for 180 young people, promoting physical and mental wellbeing. This will include opportunities for the boys and girls to showcase their progress and perform in the community.	£4,400



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
NEY1905	Whitfield Community Local Management Group	North East	Under 12's term time and holiday provision. Delivery of after school children's groups from the Crescent, Whitfield for 5-12 year olds. The group charges 50p, children are provided with a snack and various activities. The group has capacity to benefit 16 children with 12-16 currently attending each session. Funds will ensure children can participate in activities outwith the local community over the holiday periods at low cost.	£4,292
NEY1907	Ormiston Inveresk Salton Residents Association	North East	The application will support staffing costs for the Children's Group Worker in Ormiston children's groups. These are free groups which are attended by approximately forty children each week over two separate sessions. The group is run by two volunteers and three staff. Snacks/food such as soup is provided and children are consulted with to discuss snack options and the session programme.	£2,160
S1901	Yusuf Youth Initiative	Strathmartine	To continue delivery of the Taught by Muhammad support café in Kirkton Community Centre. The grant will be cover staffing and food costs, and benefit the whole community.	£2,000
S1902	Strathmartine Church	Strathmartine	The holiday project offers children a fun programme of art, drama, craft, games and storytelling as well as a healthy snack. The grant will be used for; bouncy castle hire, food for healthy snacks including a BBQ, and overall 45 people will benefit.	£200
S1903	Strathmartine Regeneration Team – FFF 2019	Strathmartine	Strathmartine Family Food and Fun 2019 will have 13 sessions in the Ward during school holidays. This is a partnership project with input from various agencies. The grant will be for; canvas bags/pencil cases, six sessions of Eden Farm, six 2-hour sessions with the Music Man, Art Materials and 2,500 publicity flyers. Approximately 100 people will benefit.	£1,376
S1904	Dundee United Community Trust	Strathmartine	To continue to deliver at Ardler Primary school. The project uses the environment of the football club to support pupils in improving their literacy, numeracy and communication skills. The grant will be for; Project Management, Coaching costs and learning materials. Approximately 30 pupils will participate.	£816



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Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
S1905	The Chuckle Club	Strathmartine	To fund the coach hire costs for a summer outing to Aberdeen for the 28 members of this over 50s group who meet weekly in Ardler Complex. The entry and lunch costs will be funded by the club, therefore removing the cost as a barrier to participation.	£350
S1906	St Mary's Bluebells	Strathmartine	To fund the coach hire costs for a summer outing to Coatbridge for the 29 members of this over 50s group who meet weekly in St Mary's Community Facility. The entry and lunch costs will be funded from the club fees and funds raised, therefore removing the cost as a barrier to participation.	£360
S1907	Young at Heart	Strathmartine	To fund the coach hire costs for a summer outing to Newtonmore for the 29 members of this over 50s group who meet weekly in Kirkton Community Centre. The entry and lunch costs will be covered from funds raised, therefore removing the cost as a barrier to participation.	£400
S1908	St Mary's Over 55's Group	Strathmartine	To fund the coach hire costs for a summer outing to New Lanark for the 16 members of this over 55s group who meet weekly in St Mary's Community Facility. The entry and lunch costs will be subsidised from club funds, therefore reducing the cost to the participants.	£250
SY1901	Active Schools	Strathmartine	To offer children and young people motivation and opportunities to get active. The grant will be used for racquet sports, early years activity, and dance and fitness instructors, benefiting 400 pupils from the Primary Schools in the Ward.	£4,850
SY1902	Leisure & Culture Dundee	Strathmartine	To continue provision currently supported by the Dundee Partnership, for Football in local Primary and Secondary schools and Kirkton Community Centre. Approximately 150 people will benefit.	£7,945
SY1904	West Youth Work Team	Strathmartine	An Employability & Life Skills programme is offered to pupils in Baldragon Academy. Each programme is tailored to the needs of the group, with the overall aim being to support young people to develop skills for life and work. The grant is for a youth worker 10 hours per week, and will benefit approximately 60 young people.	£8,694



Ref No.	Applicant	Ward	Description of Project	Forum Decision Amount
SY1905	West Youth Work Team	Strathmartine	To employ an additional assistant youth worker at Strathmartine Active Youth, a weekly football drop-in held on Monday and Wednesday nights, and purchase replacement goals. There are opportunities for young people who attend to progress from being participants to volunteers, complete Sports Leader Award – Level 5 and various training. Approximately 200 young people will participate.	£6,756
SY1906	Dundee & District Table Tennis Association	Strathmartine	To fund the continuation of the coach providing weekly lunchtime table tennis sessions in Baldragon Academy for around 30 pupils. An introductory two sessions will also be delivered to 120 S1pupils during curriculum time to promote the sport and involvement at the lunchtime classes.	£770