 **Impact Assessment Report**

**Committee Report No: 63-2018**

**Document Title:** DUNDEE PARTNERSHIP COMMUNITY REGENERATION FUNDING 2018/19

**Document Type:** Other Funding

**New/Existing:** Existing

**Period Covered:** 1 April 2018 - 31 March 2019

**Document Description**

This report recommends an allocation to Community Regeneration Forums of £866,935 be made from Capital and Revenue budgets in 2018/2019, with at least £330,774 of this allocated to capital projects.

**Intended Outcome**

To empower local people to fund social and community activities to promote inclusion and community wellbeing and spirit alongside significant physical improvements that have been identified by local people.

**How will the proposal be monitored?**

All grants are monitored by the Dundee Partnership Team based on project completion reports submitted by successful applicants.

**Author Responsible**

Name: Peter Allan

Title: Community Planning Manager

Department: Chief Executive's Services

Email: peter.allan@dundeecity.gov.uk

Telephone: (01382) 434465

Address: 21 City Square, Dundee. DD1 3BY

**Director Responsible**

Name: David Martin

Title: Chief Executive

Department: Chief Executive's Services

Email: david.martin@dundeecity.gov.uk

Telephone: (01381) 434001

Address: 21 City Square, Dundee. DD1 3BY

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Equality and Diversity** | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Age | **X** |  |  |  |
| Disability | **X** |  |  |  |
| Gender Reassignment |  |  |  | **X** |
| Marriage and Civil Partnership |  |  |  | **X** |
| Pregnancy and Maternity | **X** |  |  |  |
| Race/Ethnicity | **X** |  |  |  |
| Religion or Belief | **X** |  |  |  |
| Sex  | **X** |  |  |  |
| Sexual Orientation) |  |  |  | **X** |

Does the proposal require a full assessment of its equalities impacts? No

Equality and Diversity Implications

Community regeneration forums fund positive projects designed to bring people together to generate community spirit and wellbeing. Recipients are often groups and organisations offering support and activities across age ranges, reflecting the needs and interests of many with physical disabilities, poor mental wellbeing and various faith groups.

Proposed Mitigating Actions: Not applicable.

**Fairness and Poverty - Geography**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Strathmartine (Ardler, St Mary's and Kirkton) | **X** |  |  |  |
| Lochee (Lochee/Beechwood, Charleston and Menzieshill) | **X** |  |  |  |
| Coldside(Hilltown, Fairmuir and Coldside) | **X** |  |  |  |
| Maryfield(Stobswell and City Centre) | **X** |  |  |  |
| North East(Whitfield, Fintry and Mill O' Mains) | **X** |  |  |  |
| East End(Mid Craigie, Linlathen and Douglas) | **X** |  |  |  |
| The Ferry | **X** |  |  |  |
| West End | **X** |  |  |  |

**Fairness and Poverty - Household Group**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Looked After Children and Care Leavers |  |  |  | **X** |
| Carers |  |  |  | **X** |
| Lone Parent Families | **X** |  |  |  |
| Single Female households with children | **X** |  |  |  |
| Greater Number of children and/or Young Children | **X** |  |  |  |
| Pensioners - single/couple | **X** |  |  |  |
| Unskilled workers or unemployed | **X** |  |  |  |
| Serious and Enduring Mental Health Problems | **X** |  |  |  |
| Homeless |  |  |  | **X** |
| Drug and/or Alcohol Problems | **X** |  |  |  |
| Offenders and Ex-Offenders |  |  |  | **X** |

**Fairness and Poverty - Risk Factor**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Employment | **X** |  |  |  |
| Education and Skills | **X** |  |  |  |
| Benefit Advice/Income Maximisation | **X** |  |  |  |
| Childcare | **X** |  |  |  |
| Affordability and Accessibility of services | **X** |  |  |  |

**Fairness and Poverty Implications**

This funding is specifically aimed at addressing the socio-economic factor that create poverty and are reflected in the Scottish Index of Multiple Deprivation.

Fairness and Poverty Mitigating Actions: Not applicable.

**Environment**

Climate Change

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Mitigating greenhouse gases |  | **X** |  |  |
| Adapting to the effects of climate change |  | **X** |  |  |

Resource Use

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Energy efficiency and consumption | **X** |  |  |  |
| Prevention, reduction, re-use, recovery or recycling of waste | **X** |  |  |  |
| Sustainable Procurement | **X** |  |  |  |

Transport

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Accessible transport provision | **X** |  |  |  |
| Sustainable modes of transport |  |  |  | **X** |

Natural Environment

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Air, land and water quality |  | **X** |  |  |
| Biodiversity |  | **X** |  |  |
| Open and green spaces | **X** |  |  |  |

Built Environment

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Positive** | **No Impact** | **Negative** | **Not Known** |
| Built Heritage | **X** |  |  |  |
| Housing | **X** |  |  |  |

**Strategic Environmental Assessment**

Is the proposal subject to Strategic Environmental Assessment (SEA)? No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

**Environmental Implications and Mitigating Actions**

Environmental Implications - Many projects are funded to improve green and open spaces in communities.

Proposed Mitigating Actions: Not applicable.

**Corporate Risk**

Corporate Risk Implications - The risk implications associated with the subject matter of this report are "business as normal" risks. The subject matter is routine and has happened many times before without significant loss. There is comfort that the risks inherent within the activity are either transferred to another party, shared equally and fairly between the Council and another party or are negligible.

Proposed Mitigating Actions: Not applicable.