

**REPORT TO: CITY DEVELOPMENT COMMITTEE**

**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**

**REPORT BY: HEAD OF DESIGN AND PROPERTY**

**REPORT NO: 168-2020**

## 1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof. Acceptance allows detailed planning to take place, but work on-site will not commence until Scottish Government guidance on Covid-19 confirms that it is acceptable.

## 2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

### Architects Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-6038	Coldside Campus – Additional School Needs - Alterations	Robertson Construction (Tayside)	£67,477.09	£13,569.00	£81,046.09
19-6039	North East Campus – Additional School Needs - Alterations	Robertson Construction (Tayside)	£68,299.86	£13,656.00	£81,955.86
20-7045	St Fergus Primary School – Water Tank Replacement	Construction Services	£25,728.88	£4,325.00	£30,053.88

### Engineers Projects

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19741	Dens Road Primary – Playground Resurfacing Phase 3	Tayside Contracts	£58,532.51	£13,467.49	£72,000.00
P15737	Coldside Campus – Step Improvements	Tayside Contracts	£6,536.78	£463.22	£7,000.00
P19622	-Jean Drummond Centre - Demolition	Dundee Plant Co Ltd	£12,922.00	£19,987.91	£32,909.91
P19677	- Barnhill Replacement Fencing	Delson Contracts Ltd	£38,924.00	£7,892.40	£46,816.40

## 3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

## 4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## 5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

## 6 BACKGROUND PAPERS

6.1 None.

## 7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the City Development Committee, Labour Group Spokesperson, Conservative Group Spokesperson, Liberal Democrat Group Spokesperson, the Independent Member and the Lord Provost.

*Robin Presswood*

Executive Director of City Development

20th July, 2020

Date

*Alan Ross*

Convener of City Development Committee

23rd July, 2020

Date

*Richard McCready*

Labour Group Spokesperson

23rd July, 2020

Date

*Derek Scott*

Conservative Group Spokesperson

20th July, 2020

Date

*Fraser Macpherson*

Liberal Democrat Group Spokesperson

20th July, 2020

Date

*Gregor Murray*

Independent Member

29th July, 2020

Date

*Ian Borthwick*

Lord Provost

20th July, 2020

Date

NM/KAS

13th July, 2020

Dundee City Council  
Dundee House  
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	19-6038 Coldside Campus – Additional School Needs - Alterations The works comprise alterations and electrical works to convert existing classrooms to an environmental suitable for pupils with additional support needs. This involves creating some spaces for a sensory environment and enhanced changing facilities.	19-6039 North East Campus – Additional School Needs - Alterations The works comprise alterations and electrical works to convert existing classrooms to an environmental suitable for pupils with additional support needs. This involves creating enhanced changing facilities and an enclosed external play area with a soft play surface.
ESTIMATED START AND COMPLETION DATES	Start July 2020 Complete August 2020	Start July 2020 Complete August 2020
TOTAL COST	Several Works £67,477.09 Allowances <u>£13,569.00</u> Total <u>£81,046.09</u>	Several Works £68,299.86 Allowances <u>£13,656.00</u> Total <u>£81,955.86</u>
FUNDING SOURCE	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades
BUDGET PROVISION & PHASING	2019/2020 £1,278.81 2020/2021 £79,767.28	2019/2020 £2,037.93 2020/2021 £79,917.93
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Framework contract. <b>Contractors</b> Robertson Construction Tayside Limited <b>Tender</b> £67,477.09	Framework contract. <b>Contractors</b> Robertson Construction Tayside Limited <b>Tender</b> £68,299.86
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £11,350.00 Building Warrant £719.00 Other Allowances <u>£1,500.00</u> Total <u>£13,569.00</u>	Professional Services £11,500.00 Building Warrant £656.00 Other Allowances <u>£1,500.00</u> Total <u>£13,656.00</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	20-7045 St Fergus Primary School – Water Tank Replacement The works comprise the renewal of existing cold water tank together with associated electrical work, new wall insulation, replacement wall boarding and decoration work.	
ESTIMATED START AND COMPLETION DATES	Start July 2020 Complete August 2020	
TOTAL COST	Several Works Allowances Total	£25,728.88 <u>£4,325.00</u> <u>£30,053.88</u>
FUNDING SOURCE	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2020/2021	£30,053.88
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract. <b><u>Contractors</u></b>	<b><u>Tender</u></b>
	Construction Services	£25,728.88
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Total	<u>£4,325.00</u> <u>£4,325.00</u>
SUB-CONTRACTORS		
BACKGROUND PAPERS	None	

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19741 Dens Road Primary – Playground Resurfacing Phase 3 Resurfacing and drainage improvements in the south playground at Dens Road Primary School, Dundee.	P15737 Coldside Campus – Step Improvements Application of non-slip coating to treads and non-slip nosings, to external stairs at Our Lady's RC Primary School
ESTIMATED START AND COMPLETION DATES	20 July /2020 11 August 2020	27 July 2020 31 July 2020
TOTAL COST	Contract £58,532.51 Non Contract Allowances £4,967.49 Fees <u>£8,500.00</u> Total <u>£72,000.00</u>	Contract £6,536.78 Non Contract Allowances £263.22 Fees <u>£200.00</u> Total <u>£7,000.00</u>
FUNDING SOURCE	Capital Plan 2020-25 - Children and Families - School Estate Investment	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades
BUDGET PROVISION & PHASING	2019/2020 £3,290.00 2020/2021 £68,710.00	2020/2021 £7,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	None	None
TENDERS	Negotiated contract.  <b>Contractors</b> <b>Tender</b> Tayside Contracts £58,532.51	Negotiated contract.  <b>Contractors</b> <b>Tender</b> Tayside Contracts £6,536.78
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Contingencies £4,967.49 Professional Fees (including CDM Principal Designer) <u>£8,500.00</u> Total <u>£13,467.49</u>	Contingencies £263.22 Professional Fees (including CDM Principal Designer) <u>£200.00</u> Total <u>£463.22</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19622 Jean Drummond Centre - Demolition Demolition of surplus building including basements and foundations	P19677 Barnhill PS Replacement Fencing Replace existing Fencing and gates																																						
ESTIMATED START AND COMPLETION DATES	July 2020 July 2020	July 2020 August 2020																																						
TOTAL COST	Contract £12,922.00 Non Contract Allowances £16,009.60 Fees £3,978.31 Total <u>£32,909.91</u>	Contract £38,924.00 Non Contract Allowances £3,892.40 Fees <u>£4,000.00</u> Total <u>£46,816.40</u>																																						
FUNDING SOURCE	Capital Plan 2020-25 - Services Provision – Demolition of Properties and Remediation Works	Capital Plan 2020-25 - Service Provision - Property Development & Improvement Programme - Structural Improvements & Property Upgrades																																						
BUDGET PROVISION & PHASING	2019/2020 £2,980.09 2020/2021 £29,929.82	2019/2020 £1,100.00 2020/2021 £45,716.40																																						
ADDITIONAL FUNDING	None	None																																						
REVENUE IMPLICATIONS	None	None																																						
POLICY IMPLICATIONS	None	None																																						
TENDERS	Tenders were invited from 5 contractors and the following tenders were received:-  <table border="1"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dundee Plant Co Ltd</td> <td>£12,922.00</td> <td></td> </tr> <tr> <td>Safedem Ltd</td> <td>£16,675.00</td> <td></td> </tr> <tr> <td>Gowrie Contracts</td> <td>£19,240.00</td> <td></td> </tr> <tr> <td>Reigart</td> <td>£19,600.00</td> <td></td> </tr> <tr> <td>Dem-Master</td> <td>£26,430.00</td> <td>£27,580.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Dundee Plant Co Ltd	£12,922.00		Safedem Ltd	£16,675.00		Gowrie Contracts	£19,240.00		Reigart	£19,600.00		Dem-Master	£26,430.00	£27,580.00	Tenders were invited from 6 contractors and the following tenders received  <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Quality Score</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Delson Contracts Ltd</td> <td>£38,924.00</td> <td>3</td> <td>1</td> </tr> <tr> <td>Kilmac Ltd</td> <td>£42,973.50</td> <td>3</td> <td>3</td> </tr> <tr> <td>DundeePlant Co Ltd</td> <td>£47,888.50</td> <td>3</td> <td>2</td> </tr> <tr> <td>Morrisons Construction</td> <td>£74,862.58</td> <td>2</td> <td>4</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Quality Score</u>	<u>Cost/Quality Ranking</u>	Delson Contracts Ltd	£38,924.00	3	1	Kilmac Ltd	£42,973.50	3	3	DundeePlant Co Ltd	£47,888.50	3	2	Morrisons Construction	£74,862.58	2	4
<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>																																						
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Delson Contracts Ltd	£38,924.00	3	1																																					
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DundeePlant Co Ltd	£47,888.50	3	2																																					
Morrisons Construction	£74,862.58	2	4																																					
RECOMMENDATION	To accept the lowest tender from Dundee Plant Ltd	To accept the lowest tender from Delson Contracts Ltd																																						
ALLOWANCES	Contingencies £2,650.60 Public Utilities £10,000.00 Bat & Asbestos Surveys £2,209.00 Post Demolition Treatment £1,150.00 Professional Fees £2,478.31 CDM Principal Designer <u>£1,500.00</u> Total <u>£19,987.91</u>	Contingencies £3,892.40 Public Utilities £0.00 Professional Fees £3,250.00 CDM Principal Designer <u>£750.00</u> Total <u>£7,892.40</u>																																						
SUB-CONTRACTORS	None	None																																						
BACKGROUND PAPERS	None	None																																						