

**ITEM No ...8.....**

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 8 MARCH 2021**  
**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**  
**REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT**  
**REPORT NO: 98-2021**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
P19777 - Craigie High School - Resurfacing and Bin Enclosure Provision	Tayside Contracts
P22850 - Dundee Go Ultra Low - Multi Storey Car Park Works – Gellatly Street	SWARCO
P19693 - Marchbanks New Salt Barn	Kilmac Ltd
P22924 - Finlathen Viaduct Repairs (Phase 2)	Dundee Plant Co Ltd
P19625 – Playground Shelter Alterations	Dundee Plant Co Ltd
P22974 – Balmossie Street to Seven Arches Link	T & N Gilmartin
P22967 – Stannergate to Douglas Terrace - Street Lighting Improvements	Tayside Contracts
P22840 - District Centre Lochee Environmental Improvements	Tayside Contracts
P22975 Michelin Scotland Innovation Parc, Baldovie Road EV Charger Provision	SWARCO
P22952-62 - Various Council Properties - Electrical Vehicle Charging Provision	SWARCO

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
19-6010 - St Pius Primary School – Flat Roof Replacement Lower Level	Dundee Contract Services
19-6011 - Ancrum Road Primary School – West Elevation Window Replacement	Dundee Contract Services
19-6014 - Morgan Academy – Window Replacement Phase 2	Dundee Contract Services
19-6034 - Barnhill Primary School – Re-wire – Phase 1 (Enabling Works)	Dundee Contract Services
19-6015 - Forthill Primary School – Replacement Windows to High Level of Dining Hall & Infant Area	Dundee Contract Services
19-6007 – St Pius Primary School – New Reception Area	Dundee Contract Services
Marybank Lane & Peddie Street Service Yards - Resurfacing	Tayside Contracts
19-52003 - Service and Maintenance of Kitchen/Catering Equipment	Lovats Catering Engineering Services Ltd.

#### **4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

#### **5 BACKGROUND PAPERS**

- 5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

The supply and installation works for Electrical Vehicle (EV) charging within this report have been procured through the Tayside Procurement Consortium Framework. Under the Framework, SWARCO are the highest scoring (Quality and Price) supplier representing best value to the Council.

Additional benefits of appointing SWARCO directly under the framework include; proven track record of providing high quality and reliable EV Chargers, 24 hour support to maintain and repair out of service units by local engineers and the provision of compatible charging equipment across the city that allows components to be quickly sourced and replaced as necessary.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

## **6 POLICY IMPLICATIONS**

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **7 CONSULTATIONS**

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/GB/CM/KM

25 February 2021

Dundee City Council  
Dundee House  
Dundee



## APPENDIX 1

<b>PROJECT</b>	<b>Craigie High School Resurfacing and Bin Enclosure Provision</b>	
PROJECT NUMBER	P19777	
PROJECT INFORMATION	The works comprise resurfacing of the existing access route to the north playground area and the installation of a new 'wheelie' and euro-bin enclosure along the north boundary fence.	
ESTIMATED START AND COMPLETION DATES	April 2021 April 2021	
TOTAL COST	Contract	£64,011.98
	Non contract allowances	£4,988.02
	Fees	<u>£9,000.00</u>
	Total	<u>£78,000.00</u>
FUNDING SOURCE	Capital Plan 2021-26 - Service Provision – Structural Improvements and Property Upgrades.	
BUDGET PROVISION & PHASING	2020/2021	£7,000.00
	2021/2022	£71,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract.	
	<b>Contractors</b>	<b>Submitted Tender</b>
	Tayside Contracts	£64,011.98
RECOMMENDATION	Acceptance of offer from Tayside Contracts.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	<b>Dundee Go Ultra Low - Multi Storey Car Park Works – Gellatly Street</b>	
PROJECT NUMBER	P22850	
PROJECT INFORMATION	The works comprise the installation of 20 car charging points, solar panels and electrical infrastructure at top roof level of Gellatly Street multi-storey car park. The works also include installation of battery storage unit at ground level and an electrical switchgear room on the first floor.	
ESTIMATED START AND COMPLETION DATES	April 2021 July 2021	
TOTAL COST	Contract	£530,689.00
	Non contract allowances	£24,646.00
	Fees	<u>£46,665.00</u>
	Total	<u>£602,000.00</u>
FUNDING SOURCE	Capital Plan 2021-26 – Service Provision – Vehicle Fleet & Infrastructure (100% externally funded)	
BUDGET PROVISION & PHASING	2020/2021 Local Authority Installation Programme	£35,500.00
	2021/2022 Low Carbon Travel & Transport Fund	£371,482.30
	2021/2022 OLEV Office for Low Emission Vehicles	£84,383.80
	2021/2022 Vehicle Fleet Purchase Capital	<u>£110,633.90</u>
		£602,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Tayside Procurement Consortium Framework.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Swarco UK Ltd	£530,689.00
RECOMMENDATION	To accept the offer from Swarco UK Ltd.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	<b>New Marchbanks Salt Barn Harefield Road, Dundee</b>																																																											
PROJECT NUMBER	P19693																																																											
PROJECT INFORMATION	The works comprise of the erection of a steel portal frame and associated drainage for salt storage. Works also include supply and erect precast concrete wall units, groundworks and PV panels system.																																																											
ESTIMATED START AND COMPLETION DATES	April 2021 August 2021																																																											
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="5"><u>Contract Main Works</u></td> </tr> <tr> <td>Contract Costs</td> <td style="text-align: right;">£487,173.62</td> <td colspan="3"></td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;">£106,000.00</td> <td colspan="3"></td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£60,000.00</u></td> <td colspan="3"></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£653,173.62</u></td> <td colspan="3"></td> </tr> <tr> <td colspan="5"><u>PV Panel System Works</u></td> </tr> <tr> <td>Contract Costs</td> <td style="text-align: right;">£131,843.78</td> <td colspan="3"></td> </tr> <tr> <td>Non Contract Allowances</td> <td style="text-align: right;">£30,000.00</td> <td colspan="3"></td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£10,000.00</u></td> <td colspan="3"></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£171,843.78</u></td> <td colspan="3"></td> </tr> <tr> <td><b>Grand Total</b></td> <td style="text-align: right;"><b><u>£825,017.40</u></b></td> <td colspan="3"></td> </tr> </table>					<u>Contract Main Works</u>					Contract Costs	£487,173.62				Non contract allowances	£106,000.00				Fees	<u>£60,000.00</u>				Total	<u>£653,173.62</u>				<u>PV Panel System Works</u>					Contract Costs	£131,843.78				Non Contract Allowances	£30,000.00				Fees	<u>£10,000.00</u>				Total	<u>£171,843.78</u>				<b>Grand Total</b>	<b><u>£825,017.40</u></b>			
<u>Contract Main Works</u>																																																												
Contract Costs	£487,173.62																																																											
Non contract allowances	£106,000.00																																																											
Fees	<u>£60,000.00</u>																																																											
Total	<u>£653,173.62</u>																																																											
<u>PV Panel System Works</u>																																																												
Contract Costs	£131,843.78																																																											
Non Contract Allowances	£30,000.00																																																											
Fees	<u>£10,000.00</u>																																																											
Total	<u>£171,843.78</u>																																																											
<b>Grand Total</b>	<b><u>£825,017.40</u></b>																																																											
FUNDING SOURCE	Main Steel Portal Frame Funding Source - DCC Capital Plan Service Provision																																																											
BUDGET PROVISION & PHASING	2019/2020	£25,160.00																																																										
	2020/2021	£26,000.00																																																										
	2021/2022	£602,013.62																																																										
ADDITIONAL FUNDING	Additional Funding- PV Panel System - Mill 2 Innovation In Fleet Services																																																											
	2020/2021	£3,000.00																																																										
	2021/2022	£168,843.78																																																										
REVENUE IMPLICATIONS	None.																																																											
POLICY IMPLICATIONS	There are no major issues.																																																											
TENDERS	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Contractors</b></th> <th style="text-align: right;"><b>Submitted Tender</b></th> <th style="text-align: center;"><b>Corrected Tender</b></th> <th style="text-align: center;"><b>Quality Ranking</b></th> <th style="text-align: center;"><b>Cost/Quality Ranking</b></th> </tr> </thead> <tbody> <tr> <td>Kilmac Ltd</td> <td style="text-align: right;">£619,017.40</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Morrison Construction</td> <td style="text-align: right;">£927,309.36</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> <td style="text-align: center;">2</td> </tr> </tbody> </table>					<b>Contractors</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>	Kilmac Ltd	£619,017.40	-	1	1	Morrison Construction	£927,309.36	-	1	2																																								
<b>Contractors</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>																																																								
Kilmac Ltd	£619,017.40	-	1	1																																																								
Morrison Construction	£927,309.36	-	1	2																																																								
RECOMMENDATION	To accept the lowest tender from Kilmac Ltd.																																																											
SUB-CONTRACTORS	None.																																																											
BACKGROUND PAPERS	None.																																																											

<b>PROJECT</b>	<b>Finlathen Viaduct Repairs (Phase 2)</b>				
PROJECT NUMBER	P22924				
PROJECT INFORMATION	A section of the viaduct was damaged in 2019 by water saturation in the fill below the deck. The works are to be undertaken in two phases. Phase One involved the restoration of the entire viaduct south of the Dighty Burn. These works are due for completion in March 2021. Phase Two works involve the restoration of the entire viaduct north of the Dighty Burn. These works will commence in the new financial year of 2021/2022.				
ESTIMATED START AND COMPLETION DATES	April 2021 October 2021				
TOTAL COST	Contract				£512,521.75
	Non contract allowances				£118,782.94
	Fees				<u>£61,500.00</u>
	Total				<u>£692,804.69</u>
FUNDING SOURCE	Capital Plan 2021-2026 - Community Safety & Justice - Bridge Assessment Work Programme				
BUDGET PROVISION & PHASING	2020/2021				£8,700.00
	2021/2022				£684,104.69
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	None				
TENDERS					
	<b>Contractors</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Dundee Plant Co Ltd	£504,740.05	£512,521.75	1	1
	Kilmac	£599,650.00	£599,650.00	2	2
RECOMMENDATION	To accept the tender from Dundee Plant Co Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				



<b>PROJECT</b>	<b>Playground Shelter Alterations</b>				
PROJECT NUMBER	P19625				
PROJECT INFORMATION	Downtakings of external toilet block and playground resurfacings at St Marys Primary School & conversion of existing external toilet to store at SS Peter & Pauls Primary School.				
ESTIMATED START AND COMPLETION DATES	Start: April 2021 Completion: April 2021				
TOTAL COST	Contract		£52,210.74		
	Non contract allowances		£7,831.61		
	Fees		<u>£7,500.00</u>		
	Total		<u>£67,542.35</u>		
FUNDING SOURCE	Capital Plan 2021-26 - Service Provision - Demolition of Surplus Properties				
BUDGET PROVISION & PHASING	2019/2020		£3,450.00		
	2020/2021		£2,250.00		
	2021/2022		£61,842.35		
ADDITIONAL FUNDING	N/A				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	There are no major issues				
TENDERS					
	<b>Contractors</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Dundee Plant Co Ltd	£52,235.78	£52,210.74	1	1
	Kilmac Ltd	£68,313.00	£68,313.00	1	2
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Dundee Plant Co Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

<b>PROJECT</b>	<b>Balmossie Street to Seven Arches Link</b>				
PROJECT NUMBER	P22974				
PROJECT INFORMATION	The proposed works form part of the overall Broughty Ferry to Monifieth Active Travel Improvement Scheme. Works include upgrading the existing hardcore path with bituminous surfacing and to provide street lighting between Balmossie Street to Inchkeith Avenue to Inchholm Drive				
ESTIMATED START AND COMPLETION DATES	Start: March 2021 Completion: May 2021				
TOTAL COST	Contract		£128,860.67		
	Non contract allowances		£35,000.00		
	Fees		<u>£5,000.00</u>		
	Total		<u>£168,860.67</u>		
FUNDING SOURCE	Capital Plan 2021-26 – Community Safety & Justice - Broughty Ferry to Monifieth Active Travel Improvements				
BUDGET PROVISION & PHASING	2020/2021		£20,000.00		
	2021/2022		£148,860.67		
ADDITIONAL FUNDING	None				
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	There are no major issues				
TENDERS					
	<b>Contractors</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	T & N Gilmartin	£128,860.67	-	1	1
	Dundee Plant	£81,282.37	£128,884.52	2	2
	Delson	£117,823.60	£185,912.40	3	3
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from T & N Gilmartin				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				

<b>PROJECT</b>	<b>Stannergate to Douglas Terrace Street Lighting Improvements</b>	
PROJECT NUMBER	P22967	
PROJECT INFORMATION	The proposed works form part of the overall Broughty Ferry to Monifieth Active Travel Improvement Scheme and includes the provision of street lighting to a shared cycle and pedestrian footway from Stannergate to Douglas Terrace.	
ESTIMATED START AND COMPLETION DATES	Start: June 2021 Completion: August 2021	
TOTAL COST	Contract	£410,113.00
	Non contract allowances	£40,000.00
	Fees	£2,500.00
	Total	<u>£452,613.00</u>
FUNDING SOURCE	Capital Plan 2021-26 – Community Safety & Justice - Broughty Ferry to Monifieth Active Travel Improvements	
BUDGET PROVISION & PHASING	2021/2022	£452,613.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated Contract	
	<b>Contractors</b>	<b>Submitted Tender</b>
	Tayside Contracts	£410,113.00
RECOMMENDATION	Acceptance of offer from Tayside Contracts.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>District Centre - Lochee Environmental Improvements</b>	
PROJECT NUMBER	P22840	
PROJECT INFORMATION	Works are part of the District Centre Fund project and comprise the following: <ul style="list-style-type: none"> <li>• Construction of a footpath that links the existing pedestrian crossing at Balgray Street to the Lidl pedestrian crossing at South Road.</li> <li>• Reinstatement of blockwork carriageway at the junction of High St and St Ann Lane</li> <li>• Cleaning of existing Subway to receive new mural at Lochee Shopping Centre</li> </ul>	
ESTIMATED START AND COMPLETION DATES	March 2021 June 2021	
TOTAL COST	Contract Non contract allowances Fees Total	£52,799.31 £6,200.69 <u>£7,500.00</u> <u>£66,500.00</u>
FUNDING SOURCE	Capital Plan 2021-26 – Work & Enterprise – District Shopping	
BUDGET PROVISION & PHASING	2020/2021 2021/2022	£15,000.00 <u>£51,500.00</u> £66,500.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated contract.  <b>Contractor</b> Tayside Contracts	
RECOMMENDATION	To accept the offer from Tayside Contracts	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>Michelin Scotland Innovation Parc, Baldovie Road EV Charger Provision</b>	
PROJECT NUMBER	P22975	
PROJECT INFORMATION	The works comprise the installation of 5 x dual-outlet 7KW fast Electric Vehicle Charger provision at Michelin Scotland Innovation Parc, Baldovie Road.	
ESTIMATED START AND COMPLETION DATES	April 2021 May 2021	
TOTAL COST	Contract Non contract allowances Fees Total	£66,977.00 £5,023.00 <u>£6,000.00</u> <u>£78,000.00</u>
FUNDING SOURCE	Capital Plan 2021-26 - Service Provision - Vehicle Fleet & Infrastructure - Switched on Towns & Cities (100% externally funded)	
BUDGET PROVISION & PHASING	2021/2022	£78,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Tayside Procurement Consortium Framework.  <b>Contractor</b>  Swarco UK Ltd	<b>Submitted Tender</b>     £66,977.00
RECOMMENDATION	To accept the offer from Swarco UK Ltd.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	<b>Various Council Properties - Electrical Vehicle Charging Provision</b>									
PROJECT NUMBER	P22952-62									
PROJECT INFORMATION	<p>This project forms part of an EV charging programme that supports the full electrification of identified council fleet.</p> <p>The works comprise the installation of 1 x dual-outlet 7KW fast Electric Vehicle Charger provision at:</p> <ul style="list-style-type: none"> <li>• airbairn Young Person Unit, Fairbairn Street.</li> <li>• illview, Kings Cross Road</li> <li>• he Junction, 296b Strathmore Avenue</li> <li>• rummond, The Elms, South Road</li> <li>• orester, The Elms, South Road</li> <li>• illburn Children's Short Break Unit, Gillburn Road</li> <li>• cientific Services, Hawkhill</li> </ul> <p>The works also comprise the installation of 2 x dual-outlet 7KW fast Electric Vehicle Charger provision at:</p> <ul style="list-style-type: none"> <li>• astern Primary School</li> <li>• aitland Street Depot</li> <li>• riarfield House, Barrack Street</li> </ul>									
ESTIMATED START AND COMPLETION DATES	April 2021 May 2021									
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£174,548.00</td> </tr> <tr> <td>Non contract allowances (Includes Electric Supply Upgrade Works)</td> <td style="text-align: right;">£85,452.00</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£25,000.00</u></td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b><u>£285,000.00</u></b></td> </tr> </table>		Contract	£174,548.00	Non contract allowances (Includes Electric Supply Upgrade Works)	£85,452.00	Fees	<u>£25,000.00</u>	<b>Total</b>	<b><u>£285,000.00</u></b>
Contract	£174,548.00									
Non contract allowances (Includes Electric Supply Upgrade Works)	£85,452.00									
Fees	<u>£25,000.00</u>									
<b>Total</b>	<b><u>£285,000.00</u></b>									
FUNDING SOURCE	Capital Plan 2021-26 - Service Provision - Vehicle Fleet & Infrastructure - Switched on Fleet Part 2 (100% externally funded)									
BUDGET PROVISION & PHASING	2021/2022	£285,000.00								
ADDITIONAL FUNDING	None.									
REVENUE IMPLICATIONS	None.									
POLICY IMPLICATIONS	There are no major issues.									
TENDERS	<p>Direct award through Tayside Procurement Consortium Framework.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"><b>Contractor</b></td> <td style="text-align: right;"><b>Submitted Tender</b></td> </tr> <tr> <td>Swarco UK Ltd</td> <td style="text-align: right;">£174,548.00</td> </tr> </table>		<b>Contractor</b>	<b>Submitted Tender</b>	Swarco UK Ltd	£174,548.00				
<b>Contractor</b>	<b>Submitted Tender</b>									
Swarco UK Ltd	£174,548.00									
RECOMMENDATION	To accept the offer from Swarco UK Ltd.									
SUB-CONTRACTORS	None.									
BACKGROUND PAPERS	None.									

<b>PROJECT</b>	<b>St Pius Primary School Flat Roof Replacement Lower Level</b>	
PROJECT NUMBER	19-6010	
PROJECT INFORMATION	Renewal of existing flat covering to the lower level roof with new insulated single ply roof covering, new rooflights, kerbs and linings, associated upstands, gutters and outlets.	
ESTIMATED START AND COMPLETION DATES	April 2021 May 2021	
TOTAL COST	Contract	£198,942.10
	Contingencies	£5,000.00
	Fees	<u>£33,500.00</u>
	Total	<u>£237,442.10</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Roof Replacement/Improvement Programme	
BUDGET PROVISION & PHASING	2019/2020	£10,862.28
	2020/2021	£11,795.00
	2021/2022	£214,784.82
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£198,942.10
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Ames Taping – Alexander Decorators Lightning Protection – Northern Steeplejacks(Edinburgh) Ltd Ventilation – Scan Rooflights – BBS Structural Glazing Suspended Ceilings – Matrix Distribution Ltd Scaffolding – Dundee Plant Scaffold.	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>Ancrum Road Primary School – West Elevation Window Replacement</b>	
PROJECT NUMBER	19-6011	
PROJECT INFORMATION	Replacement of existing steel windows and associated works at ground and first floor level, including replacement vertical blinds and minor decoration works as required.	
ESTIMATED START AND COMPLETION DATES	June 2021 August 2021	
TOTAL COST	Contract	£196,221.25
	Contingencies	£5,000.00
	Fees	<u>£33,000.00</u>
	Total	<u>£234,221.25</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Window Replacement	
BUDGET PROVISION & PHASING	2019/2020	£25,339.85
	2020/2021	Nil
	2021/2022	£208,881.40
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£196,221.25
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Windows – Martec Engineering Blinds – Discovery Blinds Scaffolding - IAS	
BACKGROUND PAPERS	None	



<b>PROJECT</b>	<b>Morgan Academy – Window Replacement Phase 2</b>	
PROJECT NUMBER	19-6014	
PROJECT INFORMATION	Window Renewal to the 1990's Extension Block, replacement of existing aluminium windows and associated works, including minor decoration works as required	
ESTIMATED START AND COMPLETION DATES	June 2021 August 2021	
TOTAL COST	Contract	£256,982.41
	Non contract allowances	£5,000.00
	Fees	£43,250.00
	Total	<u>£305,232.41</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Window Replacement	
BUDGET PROVISION & PHASING	2019/2020	£34,191.00
	2020/2021	nil
	2021/2022	£271,041.41
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£256,982.41
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Windows – Martec Engineering Scaffolding - IAS	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>Barnhill Primary School – Re-wire – Phase 1 (Enabling Works)</b>	
PROJECT NUMBER	19-6034	
PROJECT INFORMATION	The works comprise the execution of enabling works in advance of a future phased re-wiring programme.	
ESTIMATED START AND COMPLETION DATES	April 2021 April 2021	
TOTAL COST	Contract	£42,367.95
	Non contract allowances	£7,000.00
	Fees	£7,250.00
	Total	<u>£56,617.95</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2019/2020	£2,750.00
	2020/2021	£10,612.00
	2021/2022	£43,255.95
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£42,367.95
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Data – Neill Technical Suspended Ceiling – Matrix Distribution Ltd	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>Forthill Primary School – Replacement Windows to High Level of Dining Hall &amp; Infant Area</b>	
PROJECT NUMBER	19-6015	
PROJECT INFORMATION	Replacement of high level assembly hall windows and associated works including renewal of facias, renewal of stage curtain.	
ESTIMATED START AND COMPLETION DATES	June 2021 August 2021	
TOTAL COST	Contract	£120,785.15
	Non contract allowances	£5,000.00
	Fees	£20,300.00
	Total	<u>£146,085.15</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Window Replacement	
BUDGET PROVISION & PHASING	2019/2020	£9,052.00
	2020/2021	£5,000.00
	2021/2022	£132,033.15
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£120,785.15
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Windows - Sidey Solutions Window Blinds – Rainbow Blinds and Fabrics/Goldcrest Furnishings Lightning Protection – Northern Steeplejacks (Edinburgh) Ltd Air Conditioning – Scan Building Services Ltd Stage Curtain – Black Light Asbestos Removal - Gowrie Contracts Ltd Air Test - Environmental Essentials	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>St Pius Primary School – New Reception Area</b>	
PROJECT NUMBER	19-6007	
PROJECT INFORMATION	Renewal of internal and external door/screens to form secure entrance lobby, formation of new games hall store. New internal and external access to games hall along with new concrete steps. Associated builderwork and decoration. Installation of Lenel door security controls	
ESTIMATED START AND COMPLETION DATES	July 2021 Aug 2021	
TOTAL COST	Contract	£128,096.24
	Non contract allowances	£5,000.00
	Fees	<u>£21,550.00</u>
	Total	<u>£154,646.24</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Structural Improvements and Property Upgrades	
BUDGET PROVISION & PHASING	2019/2020	£1,079.00
	2020/2021	£15,216.00
	2021/2022	£138,351.24
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues	
TENDERS	Negotiated contract.	
	<b>Contractors</b>	<b>Submitted Tender</b>
	Dundee Contract Services	£128,096.24
RECOMMENDATION	To accept the offer from Dundee Contract Services	
SUB-CONTRACTORS	Civil Engineering - Dundee Plant Flooring - Noble and Bradford IT and Data – Neill Technical Suspended Ceiling – Matrix Distribution Ltd Lenel & Intercom- IS McKenna Electrical Contractors Ltd Fire Alarm - IC Fire & Security Ltd Aluminium Doors & Screens - Tayside Door & Window Specialists UPVC Doors & Screens – EC2 Reception Desk – Lamart Window Blinds – Chris Craft Metalwork - P&G Blacksmiths	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	<b>Marybank Lane &amp; Peddie Street Service Yards - Resurfacing</b>					
PROJECT NUMBER	N/A					
PROJECT INFORMATION	Resurfacing of service yards.					
ESTIMATED START AND COMPLETION DATES	March 2021 April 2021					
TOTAL COST	Contract Total	<u>£38,586.39</u> <u>£38,586.39</u>				
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Industrial Estates Improvements					
BUDGET PROVISION & PHASING	2020/2021 2021/2022	£29,000.00 £9,586.39				
ADDITIONAL FUNDING	N/A					
REVENUE IMPLICATIONS	None					
POLICY IMPLICATIONS	There are no major issues					
TENDERS	Negotiated contract.  <table> <thead> <tr> <th><b>Contractors</b></th> <th><b>Submitted Tender</b></th> </tr> </thead> <tbody> <tr> <td>Tayside Contracts</td> <td>£38,586.39</td> </tr> </tbody> </table>		<b>Contractors</b>	<b>Submitted Tender</b>	Tayside Contracts	£38,586.39
<b>Contractors</b>	<b>Submitted Tender</b>					
Tayside Contracts	£38,586.39					
RECOMMENDATION	Acceptance of offer from Tayside Contracts.					
SUB-CONTRACTORS	None					
BACKGROUND PAPERS	None					

<b>PROJECT</b>	<b>Service and Maintenance of Kitchen/Catering Equipment</b>																						
PROJECT NUMBER	19-52003																						
PROJECT INFORMATION	The works comprise the service and maintenance of Kitchen/catering Equipment to 110 properties of a 3 year term contract with the option to extend.																						
ESTIMATED START AND COMPLETION DATES	April 2021 March 2024																						
TOTAL COST	Contract		£110,058.50																				
	Fees		£11,000.00																				
	Total		<u>£121,058.50</u>																				
FUNDING SOURCE	Revenue																						
BUDGET PROVISION & PHASING	2020/2024 £121,058.50																						
ADDITIONAL FUNDING	N/A																						
REVENUE IMPLICATIONS	None																						
POLICY IMPLICATIONS	There are no major issues																						
TENDERS	<table border="1"> <thead> <tr> <th colspan="2">Contractors</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Lovats Engineering Limited</td> <td>Catering Services</td> <td>£109,958.50</td> <td>£110,058.50</td> <td>1</td> <td>1</td> </tr> <tr> <td>CLR Sales</td> <td>Service and</td> <td>£186,390.00</td> <td></td> <td>2</td> <td>2</td> </tr> </tbody> </table>					Contractors		Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Lovats Engineering Limited	Catering Services	£109,958.50	£110,058.50	1	1	CLR Sales	Service and	£186,390.00		2	2
Contractors		Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking																		
Lovats Engineering Limited	Catering Services	£109,958.50	£110,058.50	1	1																		
CLR Sales	Service and	£186,390.00		2	2																		
RECOMMENDATION	To accept the tender with highest ranking score for cost and quality from Lovats Catering Engineering Services Limited.																						
SUB-CONTRACTORS	None																						
BACKGROUND PAPERS	None																						