

**ITEM No ...8.....****REPORT TO: CITY DEVELOPMENT COMMITTEE – 11 MARCH 2019****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: HEAD OF DESIGN AND PROPERTY****REPORT NO: 85-2019****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P18687	- Way Finding and Information Totems	T&N Gilmartin Ltd	£98,917.00	£20,000.00	£118,917.00
16-6015	- Blackness Primary School - Roof Repairs and Atrium Replacement	Construction Services	£87,882.45	£15,514.25	£103,396.70
18-6016	- St Fergus Primary School - Replacement Windows Phase 2	Construction Services	£78,757.50	£13,981.26	£92,738.76
18-6022	- Dens Road Primary School - Refurbishment of East Mezzanine Staff Toilets	Construction Services	£50,577.13	£9,244.07	£59,821.20
17-015	- Lochee Community Centre - Refurbishment of Existing Kitchen	Construction Services	£17,314.01	£3,072.18	£20,386.19
N/A	- Dens Road Primary School - Play Equipment to South Playground	Tayside Contracts	£12,000.00	£360.00	£12,360.00
N/A	- Dens Road Primary School - Playground Resurfacing - Phase 2	Tayside Contracts	£23,516.00	£7,250.00	£30,766.00
N/A	- Camperdown PS - New Tarmac and Soft-Play Surfacing	Tayside Contracts	£50,874.36	£10,000.00	£60,874.36
P18618	- Craigie High School Drainage and Footpath Repair Work, Dundee	Tayside Contracts	£24,788.01	£6,211.99	£31,000.00
18-6018	- Mill O'Mains Primary School - Replacement Windows and Doors to Classroom Block	Construction Services	£89,495.97	£17,035.32	£106,531.29
18-6005	- Ancrum Road Primary School - Replacement Lighting to Classrooms	Construction Services	£53,980.75	£9,568.77	£63,549.52
17-1120	- Various Properties - Non Domestic Energy Efficiency Works Phase 2	Vital Energi	£2,343,191.00	£156,809.00	£2,500,000.00

**3 FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

- 6.1 None.

**7 FURTHER INFORMATION**

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Fergus Wilson  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

FW/EC

1 March 2019

Dundee City Council  
Dundee House  
Dundee

CLIENT	CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18687 Wayfinding and Information Totems The tender is for the manufacture, supply and installation of seventeen Wayfinding and Tourist Information Totems. The Totems are designed to match the existing wider Wayfinding Information Totems located throughout the City Centre and this project will extend this network of signs into the central waterfront and along the River side from the Tay Road Bridge to City Quay– essentially reconnecting the city centre with the waterfront		
ESTIMATED START AND COMPLETION DATES	18 March 2019 3 June 2019		
TOTAL COST	Contract		£98,917.00
	Non Contract Allowances		£15,000.00
	Fees		<u>£5,000.00</u>
	Total		£118,917.00
FUNDING SOURCE	Capital – Community Safety & Justice – Coastal Protection Works		
BUDGET PROVISION & PHASING		<u>2018/19</u>	<u>2019/20</u>
	Coastal Protection Works	-	£82,917.00
	Sustrans Smarter Choices	£16,500.00	-
	V&A Dundee Contingency Fund	£20,000.00	-
	Total		<u>£20,000.00</u>
			£118,917.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	There are no major issues		
TENDERS	Tenders were invited from 6 contractors and the following tenders were received:		
	<u>Contractors</u>		<u>Tender</u>
	T&N Gilmartin Ltd		£98,917.00
	Kilmac Construction Ltd		£109,475.00
RECOMMENDATION	To accept the lowest tender from T&N Gilmartin Ltd		
ALLOWANCES	Contingencies		£15,000.00
	Professional Fees		<u>£5,000.00</u>
	Total		<u>£20,000.00</u>
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6015 Blackness Primary School - Roof Repairs and Atrium Replacement The works comprise the replacement of the existing timber glazed atrium with a new aluminium glazed atrium together with associated kerb details and leadwork. Also the renewal of existing adjacent flat roof covering with a new single layer roofing system.	18-6016 St Fergus Primary School Replacement Windows Phase 2 The works comprise the replacement of windows, screens & doors, predominantly to the west elevation of the two storey block and dining hall at St Fergus Primary School, including replacement of vertical blinds, all as part of the Phase 2 works.
ESTIMATED START AND COMPLETION DATES	July 2019 August 2019	July 2019 August 2019
TOTAL COST	Several Works £87,882.45 Allowances £15,514.25 Total <u>£103,396.70</u>	Several Works £78,757.50 Allowances £13,981.26 Total <u>£92,738.76</u>
FUNDING SOURCE	Capital – Service Provision - Structural Improvements & Property Upgrades	Capital - Service Provision - Window Replacement
BUDGET PROVISION & PHASING	2018/2019 £10,000.00 2019/2020 £93,396.70	2018/2019 £9,261.00 2019/2020 £83,477.76
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £87,882.45	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £78,757.50
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £14,764.25 Other Allowances £750.00 Total <u>£15,514.25</u>	Professional Services £13,231.26 Other Allowances £750.00 Total <u>£13,981.26</u>
SUB-CONTRACTORS	Scaffolding - I.A.S, Dundee Rooflight - BBS Structural Glazing, Bilston	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-6022 Dens Road Primary School - Refurbishment of East Mezzanine Staff Toilets. The works comprise the refurbishment of existing staff toilets including new sanitaryware, cubicles, vanity units, floorcoverings and decoration as well as associated mechanical and electrical services.	17-015 Lochee Community Centre - Refurbishment of Existing Kitchen The works comprise the refurbishment of the existing kitchen at Lochee Community Centre, new flooring, kitchen units, electrical and mechanical installations.
ESTIMATED START AND COMPLETION DATES	July 2019 August 2019	Start July 2019 August 2019
TOTAL COST	Several Works £50,577.13 Allowances <u>£9,244.07</u> Total <u>£59,821.20</u>	Several Works £17,314.01 Allowances <u>£3,072.18</u> Total <u>£20,386.19</u>
FUNDING SOURCE	Capital – Children and Family – Victorian/Edwardian Schools	Capital – Service Provision- Structural Improvements & Property Upgrades
BUDGET PROVISION & PHASING	2018/2019 £6,000.00 2019/2020 £53,821.20	2018/2019 £2,150.00 2019/2020 £18,236.19
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract <u>Tenderers</u> <u>Tender</u> Construction Services £50,577.13	Negotiated contract <u>Tenderers</u> <u>Tender</u> Construction Services £17,314.01
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £8,244.07 Other Allowances <u>£1,000.00</u> Total <u>£9,244.07</u>	Professional Services £2,822.18 Other Allowances <u>£250.00</u> Total <u>£3,072.18</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	N/A Dens Road Primary School – Play Equipment to South Playground The works comprise the supply and installation of play equipment to the south playground and soft play surfacing.	N/A Dens Road Primary School – Playground Resurfacing Phase 2 The works comprise the resurfacing of part of the existing playground and play markings.
ESTIMATED START AND COMPLETION DATES	May 2019 May 2019	April 2019 April 2019
TOTAL COST	Several Works £12,000.00 Allowances <u>£360.00</u> Total <u>£12,360.00</u>	Several Works £23,516.00 Allowances <u>£7,250.00</u> Total <u>£30,766.00</u>
FUNDING SOURCE	Capital – Dundee Partnership	Capital – Children and Families – Victorian and Edwardian Schools
BUDGET PROVISION & PHASING	2019/2020 £12,360.00	2019/2020 £30,766.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Quotation received in open tender <u>Tenderers</u> <u>Tender</u> Sutcliffe Play, Dundee £12,000.00	Negotiated contract <u>Tenderers</u> <u>Tender</u> Tayside Contracts £23,516.00
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£360.00</u> Total <u>£360.00</u>	Professional Services £2,250.00 Other Allowances <u>£5,000.00</u> Total <u>£7,250.00</u>
SUB-CONTRACTORS	None	Preformed Markings Ltd, East Kilbride
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	N/A Camperdown PS - New tarmac and Soft-Play Surfacing The works comprise a new tarmac and soft-play surfacing works to west playground. May 2019 May 2019	P18618 Craigie High School Drainage and Footpath Repair Work The works comprise the installation of filter drain to prevent flooding at north footpath, resurfacing existing south linkage footpath at Craigie High School 1 April 2019 12 April 2019
TOTAL COST	Several Works Allowances Total £50,874.36 £10,000.00 <u>£60,874.36</u>	Contract Non Contract Allowances Fees Total £24,788.01 £2,611.99 <u>£3,600.00</u> <u>£31,000.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Service Provision – Structural Improvements and Property Upgrades 2019/2020 None £60,874.36	Capital Service Provision – Structural Improvements and Property Upgrades 2018/19 - £3,000.00 2019/20 - £28,000.00 None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	To adopt sustainable practices in construction
TENDERS	Negotiated Contract  <u>Tenderers</u> Tayside Contacts  Tender £50,874.36	Negotiated Contract  <u>Tenderers</u> Tayside Contracts  Tender £24,788.01
RECOMMENDATION	Acceptance of offer.	Acceptance of Offer
ALLOWANCES SUB-CONTRACTORS	Professional Services Other Allowances Total £5,000.00 <u>£5,000.00</u> <u>£10,000.00</u> None	Contingencies Professional Fees CDM Principal Designer Total £2,611.99 £3,000.00 <u>£600.00</u> <u>£6,211.99</u> None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-6018 Mill O'Mains Primary School – Replacement Windows and Doors to Classroom Block The works comprise the replacement of existing windows, doors and blinds to the Classroom Block, including new PVCu cladding at high level and new extract fans to the toilet areas.	18-6005 Ancrum Road Primary School – Replacement Lighting to Classrooms The works comprise the replacement of existing light fittings to 12 classrooms together with new smartscan controllers.
ESTIMATED START AND COMPLETION DATES	July 2019 August 2019	July 2019 August 2019
TOTAL COST	Several Works £89,495.97 Allowances <u>£17,035.32</u> Total <u>£106,531.29</u>	Several Works £53,980.75 Allowances <u>£9,568.77</u> Total <u>£63,549.52</u>
FUNDING SOURCE	Capital – Service Provision – Window Replacement	Capital –Service Provision– Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2018/2019 £10,000.00 2019/2020 £96,531.29	2018/2019 £6,347.60 2019/2020 £57,201.92
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract  <u>Tenderers</u> <u>Tender</u> Construction Services £89,495.97	Negotiated contract  <u>Tenderers</u> <u>Tender</u> Construction Services £53,980.75
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £15,035.32 Other Allowances <u>£2,000.00</u> Total <u>£17,035.32</u>	Professional Services £9,068.77 Other Allowances <u>£500.00</u> Total <u>£9,568.77</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None



CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-1120 Various Properties - Non Domestic Energy Efficiency Works Phase 2 The works comprise a range of energy conservation measures to be designed and installed in accordance the Scottish Government Framework for Non Domestic Energy Efficiency. The range of proposed measures include building energy control optimisation, LED lighting upgrades, solar photovoltaic roof panels, modifications to heating and ventilation and cooling systems. There are 17 properties involved in this project. The proposed works to each are listed in Appendix 1	
ESTIMATED START AND COMPLETION DATES	April 2019 September 2019	
TOTAL COST	Several Works Allowances Total	£2,343,191.00 <u>£156,809.00</u> <u>£2,500,000.00</u>
FUNDING SOURCE	Capital Plan 2019-2024 - Service Provision - Energy	
BUDGET PROVISION & PHASING	2019/2020 2020/2021	£2,125,000.00 £375,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Avoided Energy Costs of £266,224 per annum	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	The project was procured through the Public Contracts Scotland Portal and Scottish Government Non Domestic Energy Efficiency Framework and two compliant offers were received. Tenders were previously reported to the City Development Committee on 29 October 2018 (AN72 – 2018 refers) where approval was granted to proceed with Vital Energi based on their tendered Investment Grade Proposal.	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Contingencies Total	£110,000.00 <u>£46,809.00</u> <u>£156,809.00</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

## APPENDIX 1

### Non Domestic Energy Efficiency Works Phase 2

#### Property/Energy Conservation Measures Table

Site	Energy Conservation Measure (ECM)				
	Building Energy Control Optimisation	Ventilation and Cooling	Heating Systems	LED Lighting Upgrade	Solar PV
Ardler Primary School	✓		✓	✓	
Arthurstone Library	✓			✓	
Blackness Primary School	✓			✓	
Caird Park Workshop	✓			✓	
Glebeland Primary School				✓	
Hub Neighbourhood Centre	✓			✓	
Kirkton Neighbourhood Centre	✓			✓	✓
Lochee Park Sports Pavilion	✓				
Lochee Swim & Leisure	✓			✓	
Millview Cottage				✓	
MSCP – Bell Street				✓	
MSCP – East Marketgait				✓	
MSCP - Greenmarket				✓	
RUCYP Fairbairn				✓	
St Fergus RC Primary School	✓		✓	✓	
St Johns RC High School	✓	✓	✓	✓	
St Marys RC Primary School				✓	