

REPORT TO: Education Committee - 24 October 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 650-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-6019	Lochee Primary School - Replace Roof Coverings Phase 1	Dundee Contract Services	£88,429.65	£102,584.65	£157,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
17 October 2005

650-2005

EDUCATION COMMITTEE - 24 OCTOBER 2005

CLIENT	Education	
PROJECT REFERENCE	05-6019	
PROJECT	Lochee Primary School Replace Roof Coverings Phase 1	
DESCRIPTION OF WORKS	Cleaning existing roof covering and flashings and laying a liquid applied finish to four roof areas	
TOTAL COST	Several Works	£88,429.65
	Allowances	£14,155.00
	TOTAL	£102,584.65
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2004/2005	£157,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£8,980.00
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Negotiated offer:	
	1 Dundee Contract Services	£88,429.65
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Planning Supervisor	£891.00
	Professional Services	£13,264.00
	TOTAL	£14,155.00
SUB-CONTRACTORS	AJ Scaffolding Contractors, Dundee	Scaffold
BACKGROUND PAPERS	None	