

**ITEM No ...11.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 7 MARCH 2022

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 61-2022

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors and consultants as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Sustainable Transport and Roads Division in relation to the projects detailed below.

<b>Sustainable Transport and Roads</b>	<b>Contractor/Consultant</b>
Bus Priority STAG appraisal for Tayside Bus Alliance	Systra Ltd
Consultancy Services for Electric Vehicle Charging Infrastructure	Urban Foresight
Marchbanks DCC Depot Electric Vehicle Chargers	SWARCO UK Ltd
Kingspark School Electric Vehicle Chargers	SWARCO UK Ltd
Pop-up Electric Vehicle Chargers Upgrade	Tayside Contracts

3.2 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
P23636 - Templeton Woods Shelter	P&G Blacksmiths
P18641 - Broughty Ferry to Monifieth Active Travel Improvements – Area 1A	Wates Construction Ltd

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
21-003 - 219 Hilltown – Shopfront Refurbishment	Construction Services
19-6012 - Ancrum Road Primary School - Replacement of Light Fittings Phase 3	Construction Services
20-6008 - Craigeibarns Nursery School - External Security Lighting	Construction Services
19-6032 - St Mary's Primary School - Wireless Fire Alarm Upgrade	Construction Services

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
21-50024 - City Square, Hollins Room – Ventilation Installation	Scan Building Services Ltd
19-6047 - Craigiebarns Nursery School - External doors, screens, windows and Cladding	Construction Services
19-6046 - Blackness Primary School – Upgrade First Floor Pupil Toilets	Construction Services
19-6019 - St Fergus Primary School - Upgrade Main Pupils' Toilets Ground Floor	Construction Services
19-6022 - Eastern Primary School - Upgrade Pupil Toilets in Basement Centenary Wing	Construction Services
19-6021 - Clepington Primary School – Upgrade Fire Doors on Stairwell	Construction Services
21-6003 - Braeview Academy – Additional Meeting Room	Willmott Dixon Construction Ltd

#### **4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

#### **5 BACKGROUND PAPERS**

- 5.1 None.

#### **6 POLICY IMPLICATIONS**

- 6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

#### **7 CONSULTATIONS**

- 7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Ewan Macnaughton  
Head of Sustainable Transport & Roads

Robin Presswood  
Executive Director of City Development

NM/EM/KAS

24 February 2022

Dundee City Council  
Dundee House  
Dundee

**APPENDIX 1**

<b>PROJECT</b>	Bus Priority STAG appraisal for Tayside Bus Alliance				
<b>PROJECT NUMBER</b>	PROC/CD/11/21				
<b>PROJECT INFORMATION</b>	<p>Funded by Transport Scotland Bus Partnership Fund, the project involves the delivery of a full Scottish Transport Appraisal Guidance (STAG) appraisals for 20 bus corridors within the Tayside Bus Alliance area.</p> <p>Dundee City Council are leading on the procurement and administration of the project on behalf of the Tayside Bus Alliance that includes Angus Council, Perth &amp; Kinross Council, Fife Council, Tactran, Sustran and the bus operators serving the area which includes Xplore Dundee and Stagecoach.</p> <p>The main aim for the commission is to bring forward bus priority STAG appraised proposals for key bus corridors that can be taken forward to business case assessment.</p>				
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2022 March 2023				
<b>TOTAL COST</b>	Contract – Lot 1 Bus Prioritisation				£496,031.00
<b>FUNDING SOURCE</b>	Revenue grant from Transport Scotland under Bus Partnership Fund				
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022				£39,650.00
	2022/2023				£456,381.00
<b>ADDITIONAL FUNDING</b>	None				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	None				
<b>TENDERS</b>	<b>Consultants</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Systra Ltd	£496,031.00	N/A	1	1
	Jacobs	£398,736.00	N/A	2	2
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for Cost (30%) and Quality (70%) for the scope of the commission from Systra Ltd.				
<b>SUB-CONTRACTORS</b>	None				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Consultancy Services for Electric Vehicle Charging Infrastructure				
<b>PROJECT NUMBER</b>	PROC/CD/15/21				
<b>PROJECT INFORMATION</b>	Provision of consultancy services to develop a pathfinder report on alternative delivery models of public electric vehicles charging infrastructure for Dundee City Council and neighbouring authorities.				
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2022 July 2022				
<b>TOTAL COST</b>	Contract				£46,000.00
	Contingencies				<u>£4,000.00</u>
	Total				<u>£50,000.00</u>
<b>FUNDING SOURCE</b>	Transport Scotland – Alternative Delivery Models of Public EV Charging Infrastructure				
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022				£5,000.00
	2022/2023				£45,000.00
<b>ADDITIONAL FUNDING</b>	None				
<b>REVENUE IMPLICATIONS</b>	None				
<b>POLICY IMPLICATIONS</b>	None				
<b>TENDERS</b>	Tenders were invited from three consultants with one consultant submitting a tender for the contract:				
	<b>Consultants</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Urban Foresight	£46,000.00	N/A	1	1
<b>RECOMMENDATION</b>	To accept the tender from Urban Foresight.				
<b>SUB-CONTRACTORS</b>	None				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Marchbanks DCC Depot Electric Vehicle Chargers	
PROJECT NUMBER	P23802	
PROJECT INFORMATION	The works comprise of the installation of 3 No. new additional 50kW triple-outlet rapid chargers at Marchbanks Depot for public sector use to support operations.	
ESTIMATED START AND COMPLETION DATES	March 2022 March 2022	
TOTAL COST	Contract	£102,223.00
FUNDING SOURCE	Capital Plan 2022-27 - Service Provision/Purchase of Vehicles, Plant and Machinery	
BUDGET PROVISION & PHASING	2021/2022	£102,223.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Direct award through Tayside Procurement Consortium Framework.	
	<b>Contractor</b> SWARCO UK Ltd	<b>Tender</b> £102,223.00
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	Kingspark School Electric Vehicle Chargers	
PROJECT NUMBER	P19758	
PROJECT INFORMATION	The works comprise the installation of 2 No. new additional 22kW triple-outlet fast chargers at Kingspark School for public sector use to support school transport operations.	
ESTIMATED START AND COMPLETION DATES	March 2022 May 2022	
TOTAL COST	Contract	£23,130.00
FUNDING SOURCE	Transport Scotland Towns & Cities Funding	£23,130.00
BUDGET PROVISION & PHASING	2021/2022	£23,130.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b> SWARCO UK Ltd	<b>Tender</b> £23,130.00
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	Pop-Up Chargers Upgrades	
PROJECT NUMBER	P19758	
PROJECT INFORMATION	The works comprise of the installation of 6 No. upgraded pop-up chargers to existing locations at Yarrow Terrace and South Victoria Road.	
ESTIMATED START AND COMPLETION DATES	March 2022 May 2022	
TOTAL COST	Contract	£66,000.00
FUNDING SOURCE	Innovate UK Clean Streets Project	£66,000.00
BUDGET PROVISION & PHASING	2021/2022	£66,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Direct award to Tayside Contracts.	
	<b>Contractor</b>	<b>Tender</b>
	Tayside Contracts	£66,000.00
RECOMMENDATION	Acceptance of offer from Tayside Contracts.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

<b>PROJECT</b>	Templeton Woods Shelter	
<b>PROJECT NUMBER</b>	P23636	
<b>PROJECT INFORMATION</b>	Following local consultation through social media and community learning staff, the project is to develop a large, robust, open-sided woodland shelter near the existing toilet and car park in a clearing previously used as a timber lorry turning area in Templeton Woods. Local Brownies, Ardler Parent Council, local schools and nurseries are keen to utilise the proposed facility. The proposed building will be approximately 12m x 7.5m, of steel construction, sheeted roof with transparent panels. It will be built to safely withstand antisocial behaviour. The structure will be accessible, immediately adjacent to a main path, close to the existing toilets and close to the Green Circular and the carpark. The consultation identified the benefit of covered space within Templeton Woods where groups, individuals, families, volunteers can gather and shelter or undertake activities during inclement weather. The location chosen is also central to a variety of habitats and path networks within the woods and as such is ideal as a starting point for exploration and discovery.	
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2022 May 2022	
<b>TOTAL COST</b>	Contract	£22,850.00
	Non Contract allowances	£5,000.00
	Fees	<u>£6,000.00</u>
	Total	<u>£33,850.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-2027 – Health, Care & Wellbeing/Parks and Open Spaces (General)	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	DCC Blacksmith Framework:	
	<b>Contractor</b>	<b>Tender</b>
	P&G Blacksmiths	£22,850.00
<b>RECOMMENDATION</b>	Acceptance of offer'	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	



<b>PROJECT</b>	Broughty Ferry to Monifieth Active Travel – Areas 1A					
<b>PROJECT NUMBER</b>	P18641					
<b>PROJECT INFORMATION</b>	<p>The proposed works form part of an initial phase for the Broughty Ferry to Monifieth Active Travel Improvement Scheme. The works will follow on from the Broughty Ferry Flood protection scheme under the existing SCAPE framework.</p> <p>Area 1A will extend accessibility to the beach front by providing a 4m wide shared path from the junction with St Vincent Street along the west side of Castle Approach, to the beach front and a 5m wide shared path along the beach front extending to the west edge of Windmill car park. The sea defence wall along the beach front will be re-faced with a natural stone walling in keeping with the local historic buildings. All walls will be constructed with local natural stone materials and the footway areas will also be constructed with high quality natural stone paving providing a consistency with the finishes all already constructed along the waterfront.</p> <p>By adopting the SCAPE framework for this initial phase, provides continuity of Flood Protection and Active Travel improvement works, utilising contractors existing site compound, continuity of work for local sub-contractors and maximising community wealth opportunities. Progressing with this section of work projects completion being achieved prior to the summer months when use of Castle Green and the beach front are at the highest level.</p>					
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2022 June 2022					
<b>TOTAL COST</b>	Contract	£1,298,457.00				
	Non contract allowances	£50,000.00				
	Fees	£50,000.00				
	<b>Total</b>	<b><u>£1,398,457.00</u></b>				
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Community Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements					
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£40,000				
	2022/2023	£1,358,457.00				
<b>ADDITIONAL FUNDING</b>	None.					
<b>REVENUE IMPLICATIONS</b>	None.					
<b>POLICY IMPLICATIONS</b>	There are no major issues.					
<b>TENDERS</b>	<p>Tender were invited from Wates Construction Ltd under the Scape Framework and tender received:</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><b>Tenderer</b></th> <th style="text-align: right;"><b>Tender</b></th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Wates Construction Ltd</td> <td style="text-align: right;">£1,298,457.00</td> </tr> </tbody> </table>		<b>Tenderer</b>	<b>Tender</b>	Wates Construction Ltd	£1,298,457.00
<b>Tenderer</b>	<b>Tender</b>					
Wates Construction Ltd	£1,298,457.00					
<b>RECOMMENDATION</b>	To accept tender price received from Wates Construction Ltd under the Scape Framework.					
<b>SUB-CONTRACTORS</b>	McLaughlin & Harvey Construction Ltd delivering works on behalf of Wates Construction Ltd					
<b>BACKGROUND PAPERS</b>	None.					

<b>PROJECT</b>	219 Hilltown – Shopfront Refurbishment	
<b>PROJECT NUMBER</b>	21-003	
<b>PROJECT INFORMATION</b>	Committee Report 398-2019 approved the development of a project to enhance the façade of 219 Hilltown. This property was identified following a Community Walk-about, local forum meetings and comments from residents and local shop keepers. The works comprise the enhancement of the existing shop front including new double glazed hardwood screens and doors, internal security shutters, alterations to internal finishes, new signage, decoration and alterations to the existing electrical installation.	
<b>ESTIMATED START AND COMPLETION DATES</b>	May 2022 May 2022	
<b>TOTAL COST</b>	Contract	£36,035.68
	Non-contract allowances	£3,000.00
	Fees	<u>£7,000.00</u>
	Total	<u>£46,035.68</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Work & Enterprise – District Shopping Fund	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£6,000.00
	2022/2023	£40,035.68
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	None.	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£36,035.68
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	Blacksmith – P & G Blacksmiths Security Grille – Bolton Gate Services Decoration – F Forbes and Son	
<b>BACKGROUND PAPERS</b>	None	

<b>PROJECT</b>	Ancrum Road Primary School - Replacement of Light Fittings Phase 3	
<b>PROJECT NUMBER</b>	19-6012	
<b>PROJECT INFORMATION</b>	Replacement of existing light fittings to 3 rooms, together with associated building work and re-decoration as required. Works also include minor upgrading/installation of small power to various rooms.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2022 August 2022	
<b>TOTAL COST</b>	Contract	£45,849.14
	Non-contract allowances	£1,000.00
	Fees	<u>£7,800.00</u>
	Total	<u>£54,649.14</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Electrical Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£6,500.00
	2022/2023	£48,149.14
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£45,849.14
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	IT/Data – Neill Technical	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Craigiebarns Nursery School - External Security Lighting	
<b>PROJECT NUMBER</b>	20-6008	
<b>PROJECT INFORMATION</b>	The works comprise the installation of 7 nr new external security lights together with associated new wiring.	
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2022 April 2022	
<b>TOTAL COST</b>	Contract	£7,258.11
	Non-contract allowances	£500.00
	Fees	<u>£1,300.00</u>
	Total	<u>£9,058.11</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Electrical Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£1,322.00
	2022/2023	£7,736.11
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£7,258.11
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	St Mary's Primary School - Wireless Fire Alarm Upgrade	
<b>PROJECT NUMBER</b>	19-6032	
<b>PROJECT INFORMATION</b>	Fire Alarm upgrade to fully automated alarm detection system in the school building. Existing break-glass/alarm sounder system to be replaced with full wireless fire alarm system for protection of life and property. The system will incorporate break-glass call points, detectors and sounders covering all principle occupied teaching and assembly zones in the school.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2022 August 2022	
<b>TOTAL COST</b>	Contract	£60,825.84
	Non-contract allowances	£1,000.00
	Fees	<u>£11,000.00</u>
	Total	<u>£72,825.84</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Lifecycle Improvements	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£8,515.00
	2022/2023	£64,310.84
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£60,825.84
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	Fire Alarm – Chubb Fire & Security IT/Data – North SV Ltd	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	City Square, Hollins Room – Ventilation Installation				
<b>PROJECT NUMBER</b>	21-50024				
<b>PROJECT INFORMATION</b>	Renewal of existing ventilation fan, ductwork and associated electrical work in attic space above Hollins Room together with renewal of attic walkways.				
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2022 April 2022				
<b>TOTAL COST</b>	Contract				£28,532.03
	Non-contract allowances				£1,000.00
	Fees				<u>£5,000.00</u>
	Total				<u>£34,532.03</u>
<b>FUNDING SOURCE</b>	Revenue – Covid 19 – Property H&S Remedial Work				
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022				£4,275.00
	2022/2023				£30,257.03
<b>ADDITIONAL FUNDING</b>	None				
<b>REVENUE IMPLICATIONS</b>	None				
<b>POLICY IMPLICATIONS</b>	None				
<b>TENDERS</b>	Procured via the Mechanical Framework				
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Scan Building Services Ltd	£28,532.03	£28,532.03		1
<b>RECOMMENDATION</b>	To accept the offer from Scan Building Services Ltd.				
<b>SUB-CONTRACTORS</b>	None				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Craigiebarns Nursery School - External Doors, Screens, Windows and Cladding	
PROJECT NUMBER	19-6047	
PROJECT INFORMATION	The work comprises the replacement of the existing external doors, screens, windows and cladding	
ESTIMATED START AND COMPLETION DATES	July 2022 August 2022	
TOTAL COST	Contract	£63,582.89
	Non-contract allowances	£1,000.00
	Fees	<u>£11,000.00</u>
	Total	<u>£75,582.89</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Window Replacement	
BUDGET PROVISION & PHASING	2021/2022	£9,000.00
	2022/2023	£66,582.89
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£63,582.89
RECOMMENDATION	To accept the offer from Construction Services	
SUB-CONTRACTORS	Blinds - City Blinds New Ramp - Dundee Plant Co. Ltd Cladding, Windows & Doors - EC2 TV Aerial - John Ross Smart Solutions Fire Alarm - Chubb Fire & Security	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Blackness Primary School – Upgrade of First Floor Pupil Toilets	
<b>PROJECT NUMBER</b>	19-6046	
<b>PROJECT INFORMATION</b>	The works comprise the refurbishment of the existing first floor girls toilets.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2022 August 2022	
<b>TOTAL COST</b>	Contract	£58,289.48
	Non-contract allowances	£1,000.00
	Fees	<u>£10,000.00</u>
	Total	<u>£69,289.48</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Toilet Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£8,000.00
	2022/2023	£61,289.48
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£58,289.48
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	Electrical – McGill Facilities Management Ltd Flooring – Matrix Distribution Fire Alarm – Chubb Fire & Security Hole Coring – GT Diamond Drilling	
<b>BACKGROUND PAPERS</b>	None	



<b>PROJECT</b>	St Fergus Primary School - Upgrade Main Pupils' Toilets Ground Floor	
<b>PROJECT NUMBER</b>	19-6019	
<b>PROJECT INFORMATION</b>	The works comprise the refurbishment of the existing ground floor main pupils' toilets.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2022 August 2022	
<b>TOTAL COST</b>	Contract	£86,226.54
	Non-contract allowances	£1,500.00
	Fees	<u>£15,500.00</u>
	Total	<u>£103,226.54</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Toilet Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2019/2020	£9,492.17
	2021/2022	£1,152.00
	2022/2023	£92,582.37
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£86,226.54
<b>RECOMMENDATION</b>	To accept the offer from Construction Services.	
<b>SUB-CONTRACTORS</b>	Electrical – PME Flooring – Matrix Distribution Fire Alarm – ADR/Johnston Controls Asbestos Removal – Gowrie Contracts	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Eastern Primary School - Upgrade Pupil Toilets in Basement Centenary Wing	
<b>PROJECT NUMBER</b>	19-6022	
<b>PROJECT INFORMATION</b>	The works comprise the refurbishment of the existing pupil toilets in the basement of the Centenary Wing.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2022 August 2022	
<b>TOTAL COST</b>	Contract	£90,464.63
	Non-contract allowances	£1,000.00
	Fees	<u>£15,500.00</u>
	Total	<u>£106,964.63</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Toilet Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2020/2021	£9,272.31
	2021/2022	£700.00
	2022/2023	£96,992.32
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£90,464.63
<b>RECOMMENDATION</b>	To accept the offer from Construction Services	
<b>SUB-CONTRACTORS</b>	Ventilation – Scan Building Services Flooring – Matrix Distribution Electrical - PME	
<b>BACKGROUND PAPERS</b>	None	

<b>PROJECT</b>	Cleington Primary School – Upgrade Fire Doors on Stairwell	
PROJECT NUMBER	19-6021	
PROJECT INFORMATION	The works comprise the replacement of 19 number sets of existing internal stairwell double doorsets and surrounding fire rated partitions.	
ESTIMATED START AND COMPLETION DATES	July 2022 August 2022	
TOTAL COST	Contract	£129,472.94
	Non-contract allowances	£1,000.00
	Fees	<u>£22,100.00</u>
	Total	<u>£152,572.94</u>
FUNDING SOURCE	Capital Plan 2022-27 – Service Provision – Property Development & Improvements Programme – Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2020/2021	£15,252.27
	2022/2023	£137,320.67
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	None	
TENDERS	Negotiated Contract:	
	<b>Contractor</b>	<b>Tender</b>
	Construction Services	£129,472.94
RECOMMENDATION	To accept the offer from Construction Services	
SUB-CONTRACTORS	Painting and Taping – RG Painters and Decorators Ltd	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Braeview Academy – Additional Meeting Room	
<b>PROJECT NUMBER</b>	21-6003	
<b>PROJECT INFORMATION</b>	To expand the Enhanced Support service delivery within Braeview, to meet increased pupil numbers, the existing staff room will be sub-divided to provide an additional meeting room for family and pupil support. This makes more efficient use of space following the partial move of staff room functions to the cabin village. The planned subdivision includes associated alteration to mechanical services, including heating and ventilation, electrical power and lighting alterations and associated finishes.	
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2022 May 2022	
<b>TOTAL COST</b>	Contract	£ 83,995.84
	Non-contract allowances	£1,000.00
	Fees	<u>£14,500.00</u>
	Total	<u>£99,495.84</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-27 – Braeview Academy Devolved School Management budget	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£14,750.00
	2022/2023	£84,745.84
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	None	
<b>TENDERS</b>	Procurement Hub Framework	
	<b>Contractor</b>	<b>Tender</b>
	Willmott Dixon Construction Ltd	£83,995.84
<b>RECOMMENDATION</b>	To accept the offer from Willmott Dixon Construction Ltd.	
<b>SUB-CONTRACTORS</b>	Robertson Construction Tayside Ltd delivering the project on behalf of Willmott Dixon Construction Ltd.	
<b>BACKGROUND PAPERS</b>	None.	