

REPORT TO: Education Committee - 19 September 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 570-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-2312	Forthill Primary School - Loose Furniture and Equipment	Various contractors	£33,400.00	£35,000.00	£35,000.00
05-6004	Eastern Primary School - Support for Learning - Additional Facilities	Dundee Contract Services	£23,500.00	£27,025.00	£27,025.00
05-7239	Rosebank Primary School - Install Isolators	Jaydee Heating and Electrical, Dundee	£4,364.00	£5,019.00	£5,019.00
05-7236	Baldragon Academy - New Fire Alarm Installation	EW Edwardson (Electrical Contractors) Ltd, Glenrothes	£62,609.99	£70,924.99	£75,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 September 2005

570-2005

EDUCATION COMMITTEE - 19 SEPTEMBER 2005

CLIENT	Education		Education	
PROJECT REFERENCE	05-2312		05-6004	
PROJECT	Forthill Primary School Loose Furniture and Equipment		Eastern Primary School Support for Learning - Additional Facilities	
DESCRIPTION OF WORKS	Supply and delivery of a range of loose furniture including desks, tables, chairs, filing and storage units together with moveable gymnasium equipment		Alterations to form new toilet, office and teaching facilities.	
TOTAL COST	Several Works	£33,400.00	Several Works	£23,500.00
	Allowances	£1,600.00	Allowances	£3,525.00
	TOTAL	£35,000.00	TOTAL	£27,025.00
FUNDING SOURCE	Capital		Revenue	
BUDGET PROVISION & PHASING	2005/2006	£35,000.00	2005/2006	£27,025.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£3,064.00	None	£2,366.00
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Tenders have been invited from a number of furniture and equipment suppliers and items which conform to the requirements of the specification prepared by the Director of Education will be selected for acceptance up to the total amount allowed within the budget	£33,400.00	Property Maintenance and Small Works Partnership, cost estimated 1 Dundee Contract Services	£23,500.00
RECOMMENDATION	Depute Chief Executive (Support Services) to issue acceptances for items recommended by the Director of Education		Acceptance	
ALLOWANCES	Professional Services	£1,600.00	Professional Services	£3,525.00
	TOTAL	£1,600.00	TOTAL	£3,525.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	Education Committee 17 May 2004 article V (i) approved an allowance of £35,000 for furniture and fittings be include in the overall cost for alterations and extension		None	

EDUCATION COMMITTEE - 19 SEPTEMBER 2005

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PROJECT REFERENCE	05-7239	05-7236																								
PROJECT	Rosebank Primary School Install Isolators	Baldragon Academy New Fire Alarm Installation																								
DESCRIPTION OF WORKS	Replacement of kitchen fuseboard with a new distribution board and installation of a control panel to isolate/control kitchen equipment	Replacement of the existing fire alarm system																								
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td align="right">£4,364.00</td> </tr> <tr> <td>Allowances</td> <td align="right">£655.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£5,019.00</td> </tr> </table>	Several Works	£4,364.00	Allowances	£655.00	TOTAL	£5,019.00	<table border="0"> <tr> <td>Several Works</td> <td align="right">£62,609.99</td> </tr> <tr> <td>Allowances</td> <td align="right">£8,315.00</td> </tr> <tr> <td>TOTAL</td> <td align="right">£70,924.99</td> </tr> </table>	Several Works	£62,609.99	Allowances	£8,315.00	TOTAL	£70,924.99												
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FUNDING SOURCE	Repairs and Renewals Fund	Capital																								
BUDGET PROVISION & PHASING	2005/2006 £5,019.00	2005/2006 £75,000.00																								
ADDITIONAL FUNDING	None	None																								
REVENUE IMPLICATIONS	None £439.00	Annual capital financing costs £6,209.00																								
LOCAL AGENDA 21	None	None																								
EQUAL OPPORTUNITIES	None	None																								
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RECOMMENDATION	Acceptance of lowest quotation	Acceptance of lowest tender																								
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EDUCATION COMMITTEE - 19 SEPTEMBER 2005

CLIENT
PROJECT REFERENCE PROJECT DESCRIPTION OF WORKS
TOTAL COST
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING
REVENUE IMPLICATIONS
LOCAL AGENDA 21
EQUAL OPPORTUNITIES
TENDERS
RECOMMENDATION
ALLOWANCES
SUB-CONTRACTORS
BACKGROUND PAPERS