

REPORT TO: EDUCATION COMMITTEE - 17 JUNE 2002

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 538-2002

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the projects:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/01633/000 - Education Department Structural Repairs 2002/2003 - Contract 1	Concrete Repairs Ltd	£47,964.26	£62,000.00	£62,000.00
P4/02528/000 - Education Department Structural Repairs 2002/2003 - Contract 2	Castle Contracting Ltd	£36,101.00	£47,500.00	£47,500.00
TOTAL		£84,065.26	£109,500.00	£109,500.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 DUNDEE 21 IMPLICATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Education, and Convener of Education Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/TVA/KM

10 June 2002

Dundee City Council
Tayside House
Dundee

EDUCATION COMMITTEE – 17 JUNE 2002

CLIENT																		
PROJECT NUMBER	P4/01633/000	P4/02528/000																
PROJECT DESCRIPTION	EDUCATION DEPARTMENT STRUCTURAL REPAIRS 2002/2003 - CONTRACT 1	EDUCATION DEPARTMENT STRUCTURAL REPAIRS 2002/2003 - CONTRACT 2																
TOTAL COST	<table> <tr> <td>Contract</td> <td>£47,964.26</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£7,935.74</td> </tr> <tr> <td>Fees</td> <td><u>£6,100.00</u></td> </tr> <tr> <td>Total</td> <td>£62,000.00</td> </tr> </table>	Contract	£47,964.26	Non-Contract Allowances	£7,935.74	Fees	<u>£6,100.00</u>	Total	£62,000.00	<table> <tr> <td>Contract</td> <td>£36,101.00</td> </tr> <tr> <td>Non-Contract Allowances</td> <td>£6,299.00</td> </tr> <tr> <td>Fees</td> <td><u>£5,100.00</u></td> </tr> <tr> <td>Total</td> <td>£47,500.00</td> </tr> </table>	Contract	£36,101.00	Non-Contract Allowances	£6,299.00	Fees	<u>£5,100.00</u>	Total	£47,500.00
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FUNDING SOURCE	EDUCATION DEPARTMENT - CAPITAL BUDGET - STRUCTURAL	EDUCATION DEPARTMENT CAPITAL BUDGET - STRUCTURAL																
BUDGET PROVISION & PHASING	2002/2003 £62,000.00	2002/2003 £47,500.00																
ADDITIONAL FUNDING	NONE	NONE																
REVENUE IMPLICATIONS	The completion of these works will reduce future maintenance requirements and lead to revenue savings.	The completion of these works will reduce future maintenance requirements and lead to revenue savings.																
LOCAL AGENDA 21 IMPLICATIONS	NONE	NONE																
EQUAL OPPORTUNITIES	There are no equal opportunities implications associated with this project.	There are no equal opportunities implications associated with this project.																
TENDERS	<p>Tenders were invited from seven contractors and the three lowest received were as follows:</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender Amount</th> </tr> </thead> <tbody> <tr> <td>Concrete Repairs Ltd</td> <td>£47,964.26</td> </tr> <tr> <td>Castle Contracting</td> <td>£48,395.00</td> </tr> <tr> <td>The Fraser Bruce Group Ltd</td> <td>£54,157.50</td> </tr> </tbody> </table>	Tenderers	Tender Amount	Concrete Repairs Ltd	£47,964.26	Castle Contracting	£48,395.00	The Fraser Bruce Group Ltd	£54,157.50	<p>Tenders were invited from six contractors and the three lowest received were as follows:</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender Amount</th> </tr> </thead> <tbody> <tr> <td>Castle Contracting Ltd</td> <td>£36,101.00</td> </tr> <tr> <td>Concrete Repairs Ltd</td> <td>£39,879.00</td> </tr> <tr> <td>The Fraser Bruce Group Ltd</td> <td>£43,019.00</td> </tr> </tbody> </table>	Tenderers	Tender Amount	Castle Contracting Ltd	£36,101.00	Concrete Repairs Ltd	£39,879.00	The Fraser Bruce Group Ltd	£43,019.00
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RECOMMENDATION	Acceptance of tender received from Concrete Repairs Ltd.	Acceptance of tender received from Castle Contracting Ltd.																
ALLOWANCES	<table> <tr> <td>Contingencies</td> <td>£7,935.74</td> </tr> <tr> <td>Professional Fees</td> <td>£5,500.00</td> </tr> <tr> <td>Planning Supervisor</td> <td><u>£600.00</u></td> </tr> <tr> <td>Total</td> <td>£14,035.74</td> </tr> </table>	Contingencies	£7,935.74	Professional Fees	£5,500.00	Planning Supervisor	<u>£600.00</u>	Total	£14,035.74	<table> <tr> <td>Contingencies</td> <td>£6,299.00</td> </tr> <tr> <td>Professional Fees</td> <td>£4,500.00</td> </tr> <tr> <td>Planning Supervisor</td> <td><u>£ 600.00</u></td> </tr> <tr> <td>Total</td> <td>£11,399.00</td> </tr> </table>	Contingencies	£6,299.00	Professional Fees	£4,500.00	Planning Supervisor	<u>£ 600.00</u>	Total	£11,399.00
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SUB-CONTRACTORS	NONE	NONE																
BACKGROUND PAPERS	NONE	NONE																

CLIENT		