

**ITEM No ...7.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 6 MARCH 2023  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT  
**REPORT NO:** 45-2023

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R0114 - Grove Academy Multi Use Games Area (MUGA) Pitch Installation	Doe Sport (North) Limited, Leven
P23811 - Craigmill Footbridge	Chemcem, Falkirk
P18641 - Broughty Ferry – Monifieth Active Travel – Area 3 The Esplanade Remote Shared Cycleway and footway following the dunes.	Tayside Contracts

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
20-6006 - Wallacetown Nursery School – Upgrade Pupil Toilets	Construction Services
20-020 DISC – Renew Timber Flooring in Main Games Hall	Construction Services
22-6008 - St John's High School – Sanitary Provision Refurbishment and Improvement – Iona Block	Construction Services
22-6009 - St John's High School – Fire Alarm Upgrade	Construction Services
19-6018 - Clepington Primary School – Upgrade Staff Toilets	Construction Services
19-50190 - Service and Maintenance of Chilled and Hot Water Drinking Appliances	Lovats Catering Services Limited, Kirkcaldy
18-52056 - Service and Maintenance of Sprinkler Protection Systems	Emtec Fire Systems Ltd, Uddingston

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**7 CONSULTATIONS**

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/GB

9 February 2023

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	Grove Academy Multi Use Games Area (MUGA) Pitch Installation				
<b>PROJECT NUMBER</b>	R0114				
<b>PROJECT INFORMATION</b>	To design, supply and install a new MUGA sports facility at Grove Academy, Broughty Ferry, Dundee. The aim of the project is to provide the local community with a new MUGA sports facility including drainage, fencing and equipment.				
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2023 to July 2023				
<b>TOTAL COST</b>	Contract				£70,962.00
	Non contract allowances				£15,000.00
	Fees				<u>£3,052.50</u>
	Total				<u>£89,014.50</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028/Build Resilient and Empowered Communities - Community Regeneration Fund				£16,828.00
	Children and Families Improvement Fund				£3,052.50
	Grove School Fund				£28,134.00
	Pupil Equity Fund				£23,000.00
	Devolved School Management Budget				£18,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023				£3,052.50
	2023/2024				£85,962.00
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>					
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Allsports Construction & Maintenance Ltd	£118,548.83	£118,548.83	2	2
	Doe Sport (North) Ltd	£70,962.00	£70,962.00	3	1
	Hunter Construction (Aberdeen) Ltd	£154,035.98	£154,035.98	1	3
<b>RECOMMENDATION</b>	To accept the tender with the highest-ranking score for cost and quality from Doe Sport (North) Ltd.				
<b>SUB-CONTRACTORS</b>	N/A				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Craigmill Footbridge				
<b>PROJECT NUMBER</b>	P23811				
<b>PROJECT INFORMATION</b>	Bridge deck replacement, general painting and gabion basket renewal.				
<b>ESTIMATED START AND COMPLETION DATES</b>	April 2023 – June 2023				
<b>TOTAL COST</b>	Contract				£46,760.00
	Non contract allowances				£5,000.00
	Fees				<u>£7,000.00</u>
	Total				<u>£58,760.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028– Build Resilient and Empowered Communities – Bridge Assessment Work Programme				
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024				£58,760.00
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>					
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Chemcem	£46,760.00	-	4	1
	Kilmac Ltd	£72,390.00	-	3	2
	Geo-structural	£159,554.21	-	1	3
	MacKenzie	£178,134.68	-	1	4
<b>RECOMMENDATION</b>	To accept the tender with the highest score for cost and quality from Chemcem.				
<b>SUB-CONTRACTORS</b>					
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Broughty Ferry – Monifieth Active Travel – Area 3 The Esplanade Remote Shared Cycleway and footway following the dunes.	
<b>PROJECT NUMBER</b>	P18641	
<b>PROJECT INFORMATION</b>	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is “Area 3” of The Esplanade shared pedestrian/cyclist path, which is remote from the carriageway following desire lines along the dunes, from The Urban Beach restaurant to Bridge Street. In addition, the works will provide additional street lighting to illuminate the path and its connection paths.	
<b>ESTIMATED START AND COMPLETION DATES</b>	10 April 2023 23 June 2023	
<b>TOTAL COST</b>	Contract	£744,425.90
	Non contract allowances	£161,199.47
	Fees	£100,000.00
	<b>Total</b>	<b><u>£1,005,625.37</u></b>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Tackle Climate Change – Broughty Ferry to Monifieth Active Travel Improvements	£505,625.37
	Capital Plan 2023-2038 – Tackle Climate Change – Transport & Infrastructure	£500,000.00
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024	£1,005,625.37
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Tayside Contracts	£744,425.90
<b>RECOMMENDATION</b>	Accept the offer from Tayside Contracts	
<b>SUB-CONTRACTORS</b>		
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Wallacetown Nursery School – Upgrade Pupil Toilets	
PROJECT NUMBER	20-6006	
PROJECT INFORMATION	The works comprise the refurbishment and upgrading of the existing pupil toilets to provide new compliant, modern facilities.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract Fees Total	£100,576.69 £17,000.00 <u>£117,576.69</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme - Toilet Upgrades	
BUDGET PROVISION & PHASING	2021/22 2022/23 2023/24	£4,062.50 £997.00 £112,517.19
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract  <b>Contractor</b> Construction Services	  <b>Submitted Tender</b>  £100,576.69
RECOMMENDATION	Accept the offer from Construction Services.	
SUB-CONTRACTORS	Ventilation – Scan Building Services, Dundee Flooring – Matrix Distribution, Dundee Chlorination – Cleartech Group, Glasgow	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	DISC – Renew Timber Flooring in Main Games Hall	
PROJECT NUMBER	20-020	
PROJECT INFORMATION	The works comprise the complete lifting and renewing the existing hardwood sports flooring to the game hall, complete with new sports line markings.	
ESTIMATED START AND COMPLETION DATES	June 2023 August 2023	
TOTAL COST	Contract Allowances Fees Total	£196,194.13 £2,000.00 <u>£20,000.00</u> <u>£218,194.13</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2021/22 2022/23 2023/24	£12,540.00 £2,460.00 £203,194.13
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract  <b>Contractor</b> Construction Services	<b>Contractor</b>   £196,194.13
RECOMMENDATION	Accept the offer from Construction Services.	
SUB-CONTRACTORS	Flooring – GL Floor Finishing Co Ltd, Edinburgh Decoration – RG Painters and Decorators Ltd, Dundee Metalwork – P&G Blacksmiths & Fabricators, Dundee	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	St John's High School – Sanitary Provision Refurbishment and Improvement – Iona Block.	
<b>PROJECT NUMBER</b>	22-6008	
<b>PROJECT INFORMATION</b>	The works comprise the refurbishment and conversion of existing ground floor staff toilet facilities in the Iona Block to new pupil toilet facilities. Works also include the simultaneous formation of new replacement staff toilet facilities on the first floor of the Iona Block.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2023 August 2023	
<b>TOTAL COST</b>	Contract	£120,705.26
	Allowance	£10,000.00
	Fees	£20,000.00
	<b>Total</b>	<b><u>£150,705.26</u></b>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme - Toilet Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	£15,000.00
	2023/2024	£135,705.26
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Negotiated Contract	
	<b>Contractor</b>	<b>Contractor</b>
	Construction Services	£120,705.26
<b>RECOMMENDATION</b>	Accept the offer from Construction Services.	
<b>SUB-CONTRACTORS</b>	Flooring – Matrix Distribution, Dundee Chlorination – Cleartech Group, Glasgow	
<b>BACKGROUND PAPERS</b>	None.	



<b>PROJECT</b>	St John's High School – Fire Alarm Upgrade	
PROJECT NUMBER	22-6009	
PROJECT INFORMATION	The works comprise the full replacement of the existing smoke and fire alarm detector heads to the existing fire alarm system, to ensure longevity of the installation.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£72,482.31
	Allowance	£2,000.00
	Fees	£12,000.00
	Total	<u>£86,482.31</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2022/2023	£8,000.00
	2023/2024	£78,482.31
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£72,482.31
RECOMMENDATION	Accept the offer from Construction Services.	
SUB-CONTRACTORS	Fire Alarm - DM Integrated, Airdrie	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Cleington Primary School – Upgrade Staff Toilets	
PROJECT NUMBER	19-6018	
PROJECT INFORMATION	The works comprise the refurbishment, upgrading and modernising of the existing multiple staff toilets on various levels, and includes replacement of associated mains water supply risers.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£125,993.22
	Allowances	£2,000.00
	Fees	£20,000.00
	Total	<u>£147,993.22</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Structural Improvements and Property Upgrades	
BUDGET PROVISION & PHASING	2021/2022	£4,155.00
	2022/2023	£9,946.00
	2023/2024	£133,892.22
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£125,993.22
RECOMMENDATION	Accept the offer from Construction Services.	
SUB-CONTRACTORS	Flooring – Matrix Distribution, Dundee Chlorination – Phoenix Commissioning Services Ltd, Glasgow Fire Alarm - Chubb, Glasgow	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Service and Maintenance of Chilled and Hot Water Drinking Appliances				
PROJECT NUMBER	19-50190				
PROJECT INFORMATION	The work comprises the inspection, testing, service and maintenance of chilled and hot water drinking appliances to 103 properties on a 3 year term contract with the option to extend.				
ESTIMATED START AND COMPLETION DATES	April 2023 to March 2026 with the option to extend.				
TOTAL COST	Contract		£118,527.00		
	Fees		£12,000.00		
	Total		<u>£130,527.00</u>		
FUNDING SOURCE	Revenue – Property Health & Safety				
BUDGET PROVISION & PHASING	2023/2024				£50,000.00
	2024/2025				£40,263.50
	2025/2026				£40,263.50
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/ Quality Ranking</b>
	Lovats Catering Services Limited	£116,127.00	£118,527.00	1	1
RECOMMENDATION	Acceptance of the offer from Lovats Catering Services Limited				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None.				

<b>PROJECT</b>	Service and Maintenance of Sprinkler Protection Systems				
PROJECT NUMBER	18-52056				
PROJECT INFORMATION	The work comprises the inspection, testing, service and maintenance of sprinkler protection systems and dry risers to 52 properties on a 3 year term contract with the option to extend.				
ESTIMATED START AND COMPLETION DATES	April 2023 to March 2026 with the option to extend.				
TOTAL COST	Contract		£208,888.00		
	Fees		£21,000.00		
	Total		<u>£229,888.00</u>		
FUNDING SOURCE	Revenue – Property Health & Safety				
BUDGET PROVISION & PHASING	2023/2024				£90,000.00
	2024/2025				£69,944.00
	2025/2026				£69,944.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS					
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/ Quality Ranking</b>
	Emtec Fire Systems Ltd	£210,738.70	£208,888.00	1	1
RECOMMENDATION	To accept the offer of Emtec Fire Systems Ltd.				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None.				