

**REPORT TO:** Housing Committee

**DATE:** 12 September 2011

**REPORT ON:** Individual Houses 2009/2010 - Heating Installation, Electrical Upgrade, Kitchens and Bathrooms - Extension to Contract  
Contract Nr. 10-1071

**REPORT BY:** City Architectural Services Officer

**REPORT NO:** 407-2011

**1.0 PURPOSE OF REPORT**

1.1 To obtain approval for extending the existing partnering contract.

**2.0 RECOMMENDATIONS**

2.1 That approval be given for extending the existing contract, through the existing SHQS Partnering Contract, by approximately £715,000. These further houses are generally houses which have been deleted from previously Committee approved contracts and as such allowance has already been made for these houses in previously agreed Capital Estimates.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has stated that this expenditure can be funded from the overall allowance for Heating, Kitchens, Bathrooms and Showers within the Housing Department's Capital Plan 2010/2011 and 2011/2012.

**4.0 POLICY IMPLICATIONS**

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

4.2 There are no major issues.

**5.0 ESTIMATED ADDITIONAL EXPENDITURE**

5.1 Reference is made to Article III of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 24 May 2010 when report No 287-2010 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £169,205. Allowances in the amount of £61,795 including professional fees were also approved giving total expenditure of £231,000.

5.2 The previous amount of £231,000 was based on an estimated number of houses which may have become available for refurbishment over the year but this number has already been identified and therefore this report seeks an allowance to be used for further houses in the remaining part of the year.

5.3 The cost to complete these works through this contract is estimated to be around £715,000 including allowances as before.

**6.0 CONSULTATIONS**

6.1 The Chief Executive, Director of Finance, Depute Chief Executive (Support Services) and the Director of Housing have been consulted in the preparation of this report.

**7.0 BACKGROUND PAPERS**

7.1 Reference is made to Article III of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 24 May 2010 when report No 287-2010 was approved .

**Rob Pedersen**

**City Architectural Services Officer**

**31 August, 2011**

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