

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 27 FEBRUARY 2017
REPORT ON: SUPPLY OF PLANT AND VEHICLES
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 39-2017

1 PURPOSE OF REPORT

1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

2 RECOMMENDATION

2.1 It is recommended that the Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of **£249,000**.

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services advises that the capital costs of **£249,000** can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2016/17 and 2017/18.

4 BACKGROUND

4.1 All items included in this committee report are part of the ongoing review of plant and vehicle assets held by the council and will contribute to the overall savings identified by the Changing for the Future project.

4.2 Items 1 of Appendix 1 are to replace the three grave diggers that are currently in use but are coming to the end of their life and no longer meet the requirements of the tasks involved in the operation. The existing three grave digging machines will be replaced with two.

4.3 Item 2 in Appendix 1 is to replace two sets of trailed grass cutting gangs that have now reached the end of their useful life. The existing two trailed gangs will be replaced with one.

4.4 The two ride on rotary mowers detailed in item 3 are part of the on-going replacement programme for this type of machine and they are to replace two vehicles that have reached the end of their life and ensure a manageable approach to the replacement of this group of plant.

4.5 The six quad bikes in item 4 of Appendix 1 are to replace units that are currently hired on an annual basis. An analysis of the hired costs versus purchase cost has been undertaken and it is been decided this is the most efficient way for the council to manage these assets. The purchase of the units will also allow the operational department to make improvements to working practises.

4.6 The final item in Appendix 1, horticultural rotovator is also to replace a hired item and again an analysis has been undertaken of the different procurement options and it was felt that purchase was the most economical option taking into account the whole life costs.

4.7 The various items are to be purchased through the appropriate framework as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the appropriate equipment.

- 4.8 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 The Chief Executive, the Executive Director of Corporate Services and Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads & Transportation

NHG/GMcR/MS

14 February 2017

Dundee City Council
Dundee House
Dundee

APPENDIX 1

	Vehicle Required	Supplier	Location	Make	Model	Qty	Tender Price £	Framework
1	Compact Grave Digger	Scot JCB	Dundee	JCB	3CX Compact	2	£108,000	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07
2	Trailed Grass Cutting Gangs	Gammies	Forfar	Trimax	Pegasus	1	£25,000	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07
3	Ride-On Rotary Mower	Fairways	Kinross	Ransomes	HR300	2	£37,000	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07
4	Quad Bike with sprayer units	Terra -Firma	Kinross	Yamaha	YFM350	6	£72,000	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07
5	Horticultural Rotovator	Fairways	Kinross	Grillo	G311	1	£7,000	Grounds Maintenance & Small Plant Ref: TPC/GM and Small Plant/11/07
		TOTALS					£249,000	

