

ITEM No ...5.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 27 NOVEMBER 2017
REPORT ON: TENDERS RECEIVED: SUPPLY OF PLANT AND VEHICLES
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 383-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
Minibuses x2 – Mercedes Benz Sprinter LWB		Western Commercial, Dundee	£120,536.00	-	£120,536.00
Trailed Grass Cutting Gangs X 1 – Trimax Snake		Gammies, Forfar	£16,320.00	-	£16,320.00
Ride on Rotary Mowers X 4 – Ransomes HR300		Fairways, Kinross	£75,456.00	-	£75,456.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The supply of plant and vehicles in this report have been procured using national framework agreements available to Dundee City Council and other public sector bodies.

- a Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads and Transportation

NHG/GM/KM

8 November 2017

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT								
PROJECT NUMBER PROJECT PROJECT INFORMATION	Minibuses X 2 – Mercedes Benz Sprinter LWB Crown Commercial Framework - Delivery of Light Commercial Vehicles RM 1070 – Euro 6 Emissions	Trailed Grass Cutting Gangs X 1 – Trimax Snake Scotland Excel 10-14 Ground Maintenance Equipment XL11.01								
ESTIMATED START AND COMPLETION DATES	March 2018	March 2018								
TOTAL COST	<table> <tr> <td>Purchase of Vehicles</td> <td>£120,536.00</td> </tr> <tr> <td>Total</td> <td><u>£120,536.00</u></td> </tr> </table>	Purchase of Vehicles	£120,536.00	Total	<u>£120,536.00</u>	<table> <tr> <td>Purchase of Equipment</td> <td>£16,320.00</td> </tr> <tr> <td>Total</td> <td><u>£16,320.00</u></td> </tr> </table>	Purchase of Equipment	£16,320.00	Total	<u>£16,320.00</u>
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Purchase of Equipment	£16,320.00									
Total	<u>£16,320.00</u>									
FUNDING SOURCE	Capital– Vehicle Fleet & Infrastructure budget within Service Provision of the Capital Plan 2017/23	Capital– Vehicle Fleet & Infrastructure budget within Service Provision of the Capital Plan 2017/23								
BUDGET PROVISION & PHASING	2017/2018.	2017/2018								
ADDITIONAL FUNDING										
REVENUE IMPLICATIONS	None	This item is part of overall review of grass cutting machinery and will contribute to overall revenue savings.								
POLICY IMPLICATIONS	None	None								
TENDERS	<p>Tenders were submitted through crown commercial framework:-</p> <table> <tr> <td><u>Tenderers</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Western Commercial, Dundee</td> <td>£120,536.00</td> </tr> </table>	<u>Tenderers</u>	<u>Tender</u>	Western Commercial, Dundee	£120,536.00	<p>Tenders were submitted through Grounds Maintenance Equipment</p> <table> <tr> <td><u>Tenderers</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Gammies, Forfar</td> <td>£16,320.00</td> </tr> </table>	<u>Tenderers</u>	<u>Tender</u>	Gammies, Forfar	£16,320.00
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Western Commercial, Dundee	£120,536.00									
<u>Tenderers</u>	<u>Tender</u>									
Gammies, Forfar	£16,320.00									
RECOMMENDATION	To accept the tender from Western Commercial.	To accept the tender from Gammies, Forfar.								
ALLOWANCES	None	None								
SUB-CONTRACTORS	None	None								
BACKGROUND PAPERS	None	None								

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	Ride on Rotary Mowers X 4 – Ransomes HR300 Scotland Excel 10-14 ground maintenance equipment XL6.11	
ESTIMATED START AND COMPLETION DATES	March 2018	
TOTAL COST	Purchase of Equipment £75,456.00 Total £75,456.00	
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Vehicle Fleet and Infrastructure budget within service provision of the Capital Plan 2017/23 2017/2018	
REVENUE IMPLICATIONS	These items from part of a review of grass cutting machines and will contribute to overall reduction of £35,000 of operational savings for user department.	
POLICY IMPLICATIONS	None	
TENDERS	Tenders were submitted through the Grounds Maintenance Equipment <u>Tenderers</u> <u>Tender</u> Fairways, Kinross £75,456.00	
RECOMMENDATION	To accept the tender from Fairways, Kinross.	
ALLOWANCES	None	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	