

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 30 OCTOBER 2017
REPORT ON: TENDERS RECEIVED FOR SMART MOBILITY PROJECT
REPORT BY: TENDERS RECEIVED BY HEAD OF ROADS AND TRANSPORTATION
REPORT NO: 354-2017

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
Programme Management for Living Laboratory element of Smart Mobility Project	Urban Foresight	£465,270	-	£465,270

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The services in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 356-2009 - Construction Procurement Policy; and
- b Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads and Transportation

CLIENT	CITY DEVELOPMENT												
PROJECT NUMBER PROJECT PROJECT INFORMATION	Smart Mobility Project Programme Management for Living Laboratory component												
ESTIMATED START AND COMPLETION DATES	December 2017 April 2020												
TOTAL COST	<table> <tr> <td>Contract</td> <td>£465,270</td> </tr> <tr> <td>Non Contract Allowances</td> <td>-</td> </tr> <tr> <td>Fees</td> <td>-</td> </tr> <tr> <td>Total</td> <td>£465,270</td> </tr> </table>	Contract	£465,270	Non Contract Allowances	-	Fees	-	Total	£465,270				
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FUNDING SOURCE	<table> <tr> <td>European Regional Development Fund</td> <td>£571,000</td> </tr> <tr> <td>Scottish Cities Alliance Investment Fund</td> <td>£152,000</td> </tr> <tr> <td>Dundee City Council (Revenue and Capital)</td> <td>£704,500</td> </tr> <tr> <td>TOTAL</td> <td>£1,427,500</td> </tr> </table>	European Regional Development Fund	£571,000	Scottish Cities Alliance Investment Fund	£152,000	Dundee City Council (Revenue and Capital)	£704,500	TOTAL	£1,427,500				
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TOTAL	£1,427,500												
BUDGET PROVISION & PHASING	2017/18 to 2018/19												
ADDITIONAL FUNDING	None												
REVENUE IMPLICATIONS	None												
POLICY IMPLICATIONS	There are no major implications												
TENDERS	<p>Tenders were invited from 3 contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Urban Foresight</td> <td>£465,270</td> <td>1</td> </tr> <tr> <td>Arup</td> <td>£369,000</td> <td>2</td> </tr> <tr> <td>ESP Group</td> <td>Did not meet Project Brief</td> <td>-</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Quality Ranking</u>	Urban Foresight	£465,270	1	Arup	£369,000	2	ESP Group	Did not meet Project Brief	-
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Urban Foresight	£465,270	1											
Arup	£369,000	2											
ESP Group	Did not meet Project Brief	-											
RECOMMENDATION	On price and quality basis it was agreed to recommend awarding the contract to Urban Foresight												
ALLOWANCES	None												
SUB-CONTRACTORS	None												
BACKGROUND PAPERS	None												