

REPORT TO: Education Committee - 23 June 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 339-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-7044	Mill O'Mains Primary School - Emergency Lighting Installation	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£39,407.41	£45,450.41	£46,000.00
08-2307J	PPP Schools Furniture and Equipment - Expenditure of Allowances - Additional Tools for CDT Machinery	Active Energy Solutions Ltd., Glasgow	£5,108.08	£5,208.08	£6,000.00
08-6006	Glebelands Primary School - Window Replacement	Dundee Contracts Services	£15,000.00	£17,138.00	£18,000.00
08-6005	Craigiebarns Primary School - Window Replacement Phase 3	Dundee Contracts Services	£33,310.00	£38,477.00	£40,000.00
08-7045	Mill O'Mains Primary School - Fire Alarm Installation	EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£22,900.97	£26,413.97	£27,000.00
08-7042	Craigie High School - Emergency Lighting Installation Phase 1	Dundee Contract Services	£38,180.00	£44,085.00	£45,000.00
08-6017	Cleington Primary School - Replacement Patent Glazing to Roof	Dundee Contract Services	£36,300.00	£41,400.00	£41,400.00
08-6013	St Marys Primary School - Upgrade Kitchen Servery	Dundee Contract Services	£43,000.00	£49,200.00	£50,000.00
08-6002	Blackness Primary School - Upgrade Kitchen Servery	Dundee Contract Services	£17,500.00	£19,994.00	£20,000.00
08-6010	St. Luke and St. Mathews Primary School - Upgrade Kitchen Servery	Dundee Contract Services	£26,250.00	£29,991.00	£30,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
13 June 2008

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EDUCATION COMMITTEE - 23 JUNE 2008

CLIENT	Education			Education		
PROJECT REFERENCE	08-7044			08-2307J		
PROJECT	Mill O'Mains Primary School			PPP Schools Furniture and Equipment - Expenditure of Allowances		
DESCRIPTION OF WORKS	Emergency Lighting Installation The works comprise the removal of the existing system and installation of a new emergency lighting system.			Additional Tools for CDT Machinery Supply of tools for lathes and drills.		
TOTAL COST	Several Works	£39,407.41		Several Works	£5,108.08	
	Allowances	£6,043.00		Allowances	£100.00	
	TOTAL	£45,450.41		TOTAL	£5,208.08	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2008/2009	£46,000.00		2008/2009 - from allowance for contingencies of £43,000	£6,000.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	Annual capital financing costs	£4,695.00		None		
POLICY IMPLICATIONS	There are no major issues.			None		
TENDERS	Four invited; four received		<i>Received</i>	<i>Checked</i>	Quotation received for the supply of additional tools from the manufacturer of the equipment	
	1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£39,407.41	£39,407.41	£39,407.41	1 Active Energy Solutions Ltd., Glasgow	
	2 Jaydee Heating and Electrical, Dundee	£48,210.50	£48,210.50	£48,210.50	£5,108.08	
	3 McGill Electrical Ltd.	£55,509.15	£55,509.15	£55,509.15		
	Highest Tender	£64,086.00	£64,086.00	£64,086.00		
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	CDM Co-ordinator	£427.00		Professional Services	£100.00	
	Professional Services	£5,616.00				
	TOTAL	£6,043.00		TOTAL	£100.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			Education Committee 10 December 2007, Article II, Report 604-2007, included allowance for this work		

EDUCATION COMMITTEE - 23 JUNE 2008

CLIENT	Education		Education	
PROJECT REFERENCE	08-6006		08-6005	
PROJECT	Glebelands Primary School		Craigiebarns Primary School	
DESCRIPTION OF WORKS	Window Replacement Replacement of windows in two classrooms		Window Replacement Phase 3 Renew timber screens and timber cladding above screens and windows to various blocks	
TOTAL COST	Several Works	£15,000.00	Several Works	£33,310.00
	Allowances	£2,138.00	Allowances	£5,167.00
	TOTAL	£17,138.00	TOTAL	£38,477.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£18,000.00	2008/2009	£40,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£1,500.00	Annual capital financing costs	£3,368.00
POLICY IMPLICATIONS	None		None	
TENDERS	Negotiated Contract		Negotiated Contract	
	1 Dundee Contracts Services	£15,000.00	1 Dundee Contracts Services	£33,310.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£2,138.00	CDM Co-ordinator	£420.00
			Professional Services	£4,747.00
	TOTAL	£2,138.00	TOTAL	£5,167.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

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CLIENT	Education			Education		
PROJECT REFERENCE	08-7045			08-7042		
PROJECT	Mill O'Mains Primary School			Craigie High School		
DESCRIPTION OF WORKS	Fire Alarm Installation The works comprise the removal of the existing system and installation of a new fire alarm system.			Emergency Lighting Installation Phase 1 The works comprise the removal of the existing system and installation of a new emergency lighting installation		
TOTAL COST	Several Works	£22,900.97		Several Works	£38,180.00	
	Allowances	£3,513.00		Allowances	£5,905.00	
	TOTAL	£26,413.97		TOTAL	£44,085.00	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2008/2009	£27,000.00		2008/2009	£45,000.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	Annual capital financing costs	£2,729.00		Annual capital financing costs	£4,554.00	
POLICY IMPLICATIONS	None			None		
TENDERS	Four invited; Four received	<i>Received</i>	<i>Checked</i>	Four invited; Four received	<i>Received</i>	<i>Checked</i>
	1 EW Edwardson (Electrical Contractors) Ltd., Glenrothes	£22,900.97	£22,900.97	1 Dundee Contract Services	£38,180.00	£38,180.00
	2 Jaydee Heating and Electrical, Dundee	£25,306.84	£25,306.84	2 Jaydee Heating and Electrical	£46,878.68	£46,878.68
	3 Dundee Contract Services	£32,784.00	£32,784.00	3 E W Edwardson (Electrical Contractors) Ltd. Glenrothes	£54,606.36	£54,606.36
	Highest Tender	£42,087.18	£42,087.18	Highest Tender	£76,498.25	£76,498.25
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	CDM Co-ordinator	£249.00		Professional Services	£5,905.00	
	Professional Services	£3,264.00				
	TOTAL	£3,513.00		TOTAL	£5,905.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

EDUCATION COMMITTEE - 23 JUNE 2008

CLIENT	Education		Education	
PROJECT REFERENCE	08-6017		08-6013	
PROJECT	Cleington Primary School		St Marys Primary School	
DESCRIPTION OF WORKS	Replacement Patent Glazing to Roof Authority is sought to replace existing roof patent glazing up to an overall value of £41,400		Upgrade Kitchen Servery Form new canopies over central cooking and washup areas together with new equipment	
TOTAL COST	Several Works	£36,300.00	Several Works	£43,000.00
	Allowances	£5,100.00	Allowances	£6,200.00
	TOTAL	£41,400.00	TOTAL	£49,200.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£41,400.00	2008/2009	£50,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		Annual capital financing costs	£5,060.00
POLICY IMPLICATIONS	None		None	
TENDERS	Negotiated Contract		Negotiated Contract	
	1 Dundee Contract Services	£36,300.00	1 Dundee Contract Services	£43,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£5,100.00	Professional Services	£6,200.00
	TOTAL	£5,100.00	TOTAL	£6,200.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 23 JUNE 2008

CLIENT	Education	Education
PROJECT REFERENCE	08-6002	08-6010
PROJECT	Blackness Primary School	St. Luke and St. Mathews Primary School
DESCRIPTION OF WORKS	Upgrade Kitchen Servery Replacement of sink with dishwasher and gas hot cupboard with an electrical one together with minor alterations	Upgrade Kitchen Servery Replacing three rollers shutters with one and new servery unit behind, forming new doorway to washup area.
TOTAL COST	Several Works £17,500.00 Allowances £2,494.00 TOTAL £19,994.00	Several Works £26,250.00 Allowances £3,741.00 TOTAL £29,991.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2008/2009 £20,000.00	2008/2009 £30,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £1,750.00	Annual capital financing costs £2,625.00
POLICY IMPLICATIONS	None	None
TENDERS	Planned Maintenance and Small Works Partnership, cost estimated. 1 Dundee Contract Services £17,500.00	Planned Maintenance and Small Works Partnership, cost estimated. 1 Dundee Contract Services £26,250.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £2,494.00 TOTAL £2,494.00	Professional Services £3,741.00 TOTAL £3,741.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None