

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 5 DECEMBER 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 321-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
P23804 Dundee On Street Residential Charging Points Scheme (ORCS) 2022-2023	Urban Electric
Caird Park Footbridges	Kilmac
R0159 Switch on Fleet EV 2022-23	SWARCO
R0178 Coldside Campus Loading Bay	Tayside Contracts
P23732 McManus Galleries Waterproofing	Anderson Specialist Contracting Ltd
P23698 District Centre Fund Works – Albert Street	Tayside Contracts
Hostile Vehicle Mitigation for Public Safety at Events	CrowdGuard

Architects Projects - Reference and Description	Contractor
18-017 207 Strathmartine Road – Review & Design Fire Evacuation Measures to Units C, J & D	Construction Services
21-50055- Seymour Lodge – Ventilation of Meeting Rooms	Scan Building Services
21-6007 – Harris Academy - Extension	Robertson Construction Tayside Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM

7 November 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Dundee on Street Residential Charging Points Scheme (ORCS) 2022-2023	
PROJECT NUMBER	P23804	
PROJECT INFORMATION	The work comprises of 18 No 7kW fast charger installations across 7 on-street residential locations, in 4 areas of Dundee:	
	Location	Number of Chargers
	Area 1 – Woodside (Maryfield Ward)	
	WT1: Granton Place	1
	WT2: Graham Street	2
	WT3: Haywood Place	2
	WT4: Woodside Avenue	2
	Area 2 – Dryburgh (Lochee Ward)	
	DG1: Dryburgh Gardens	5
	Area 3 – Roseangle Car Park (West End Ward)	
	RCP1: Roseangle car park	3
	Area 4 – Dock Street (Maryfield Ward)	
	DS1: Dock Street	3
	<p>The project focuses on the 52% (39,000) of Dundee properties lacking access to off street parking and aims to contribute to the deployment of sustainable alternatives to decarbonise transport and further incentivise the uptake of e-mobility within the city. The installation of these chargers contributes to the future proofing of the city's existing EV network.</p> <p>Consultations have been undertaken with Ward members and community groups on the proposed location of charging infrastructure.</p>	
ESTIMATED START AND COMPLETION DATES	December 2022 March 2023	
TOTAL COST	Contract	£275,717.30
	Non contract allowances	£9,282.70
	Fees	<u>£27,000.00</u>
	Total	<u>£312,000.00</u>
FUNDING SOURCE	OZEV	£180,909.30
	Transport Scotland	£60,303.00
	Capital Plan 2022-27-Service Provision-Vehicle Fleet & Infrastructure	<u>£70,787.70</u>
	Total	<u>£312,000.00</u>
BUDGET PROVISION & PHASING	2022-2023 subject to regulatory consents being secured	£312,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Direct award through Crown Commercial RM6213 Framework:	
	Contractor	Submitted Tender
	Urban Electric	£275,717.30
RECOMMENDATION	Acceptance of offer from Urban Electric.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Caird Park Footbridges				
PROJECT NUMBER	P23812				
PROJECT INFORMATION	Restoration of footbridges at Caird Park including take-down and rebuild of masonry abutments and painting of steelwork.				
ESTIMATED START AND COMPLETION DATES	January 2023 – March 2023				
TOTAL COST	Contract				£143,075.00
	Non contract allowances				£15,000.00
	Fees				£12,000.00
	Total				<u>£170,075.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Community Safety & Justice – Bridge Assessment Work Programme				
BUDGET PROVISION & PHASING	2022/2023				£170,075.00
					£
					£
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 3)				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Kilmac Ltd	£143,075.00	-	1	1
	Geo-Structural	£176,772.76	-	2	2
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Kilmac Ltd.				
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None.				

PROJECT	Switch on Fleet EV 2022-23	
PROJECT NUMBER	R0159	
PROJECT INFORMATION	The work comprises of 1 x 7kW EV Charger at Balgarthno Campus and 2 x 7kW EV Charger at Caird Park, Dundee. Both these installation will help support further EV fleet deployment.	
ESTIMATED START AND COMPLETION DATES	December 2022 March 2023	
TOTAL COST	Contract	£77,387.36
	Non contract allowances	£7,762.64
	Fees	£12,850.00
	Total	<u>£98,000.00</u>
FUNDING SOURCE	Capital/Service Provision/Vehicle Fleet & Infrastructure/Switched on Fleet 2021/2022 (Transport Scotland)	£49,357.00
	Capital Plan 2022-27-Service Provision-Vehicle Fleet & Infrastructure	£48,643.00
	Total	<u>£98,000.00</u>
BUDGET PROVISION & PHASING	2022-2023	£98,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Direct award through Crown Commercial RM6213 Framework:	
	Contractor	Submitted Tender
	SWARCO	£77,387.36
RECOMMENDATION	Acceptance of offer from SWARCO UK Ltd.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Coldside Campus Loading Bay	
PROJECT NUMBER	R0178	
PROJECT INFORMATION	Realignment and relining of the existing loading bay and drop off area in the north car park, for improved pupil, parent and visitor safety, and smoother drop-off management for staff. Existing kerbed island to be removed, road markings adjusted and improved, and new signage installed.	
ESTIMATED START AND COMPLETION DATES	Start December 2022 End January 2022	
TOTAL COST	Contract	£9,361.58
	Non-Contract Allowances	£0.00
	Fees	<u>£2,750.00</u>
	Total	<u>£12,111.58</u>
FUNDING SOURCE	Capital Plan 2023-28 – Design a Modern Council, Structural Improvements & Property Upgrades	
BUDGET PROVISION & PHASING	2022/2023	£12,111.58
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Tenders were invited from 6 Contractors and the following tenders received:	
	Contractors	Submitted Tender
		Corrected Tender
	Tayside Contracts	£9,361.58
		-
RECOMMENDATION	To accept the offer from Tayside Contracts.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	McManus Galleries Waterproofing			
PROJECT NUMBER	P23732			
PROJECT INFORMATION	Basement areas and lift pit tanking improvements.			
ESTIMATED START AND COMPLETION DATES	December 2022 – May 2023			
TOTAL COST	Contract			£63,787.00
	Non contract allowances			£7,000.00
	Fees			£9,000.00
	Total			<u>£79,787.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Design a Modern Council, Structural Improvements and Property Upgrades			
BUDGET PROVISION & PHASING	2022/2023			£40,000.00
	2023/2024			£39,787.00
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Mini competition via DCC Civil Engineering Framework (Lot 4):			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
				Cost/Quality Ranking
	Anderson Specialist Contracting Ltd	£63,787.00	-	1
				1
RECOMMENDATION	To accept the offer from Anderson Specialist Contracting Ltd.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	P23698 District Centre Fund Works – Albert Street		
PROJECT NUMBER	P23698		
PROJECT INFORMATION	Creation of pocket park in Craigie Street, improvement to Langlands Street space, and modifications to Albert Street junctions with Arthurstone Terrace, Park Avenue and Balmore Street to improve pedestrian movements, amenity, and surface water management.		
ESTIMATED START AND COMPLETION DATES	Start January 2023 End May 2023		
TOTAL COST	Contract		£306,838.69
	Non Contract Allowances		£71,333.05
	Fees		£37,250.00
	Total		<u>£415,421.74</u>
FUNDING SOURCE	Capital Plan 2022-2027 Community Regeneration Fund		£26,500.00
	Capital Plan 2022-2027 District Centre Fund		£135,200.00
	Scottish Government Capital Grant - Cycling Walking Safer Streets		£70,000.00
	Sustrans		£163,721.74
	Scottish Water		£20,000.00
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Regeneration Fund 2023/2024		£26,500.00
	Capital Plan 2022-2027 District Centre Fund 2023/2024		£135,200.00
	Scottish Government Capital Grant - Cycling Walking Safer Streets 2022/2023		£70,000.00
	Sustrans 2022/2023		£163,721.74
	Scottish Water 2023/2024		£20,000.00
REVENUE IMPLICATIONS	The resources required to complete any additional landscaping maintenance is expected to be fulfilled utilising existing staff and plant.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Negotiated Contract		
	Contractors	Submitted Tender	Corrected Tender
	Tayside Contracts	£306,838.69	-
RECOMMENDATION	To accept the offer from Tayside Contracts.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

PROJECT	Hostile Vehicle Mitigation for Public Safety at Events	
PROJECT INFORMATION	Police Scotland recommends that hostile vehicle mitigation (HVM) products are used to protect the public at major events. The purchase of HVM measures will support the delivery of safe events in the city and help meet the increasing responsibilities for local authorities and event organisers that will arise from future Protect Duty legislation. The Crowdguard Claw has been identified as the best option that achieves the required level of protection whilst being relatively easy to manoeuvre. Six units will be purchased.	
ESTIMATED START AND COMPLETION DATES	December 2022	
TOTAL COST	Contract	<u>£49,980</u>
	Total	<u>£49,980</u>
FUNDING SOURCE	Capital Plan 2023-2028 City Investment Fund (Build Resilient and Empowered Communities).	
BUDGET PROVISION & PHASING	2022/2023	£49,980
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	To accept the offer from Crowdguard.	
	Contractor	Cost
	CrowdGuard	£49,980
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	207 Strathmartine Road – Review & Design Fire Evacuation Measures to Units C, J & D	
PROJECT NUMBER	18-017	
PROJECT INFORMATION	The works comprise internal alterations, the formation of fire escape corridors and additional fire exits, associated emergency light, to improve the fire evacuation strategy for industrial units C, J & D, and thus improve the commercial viability of the units to encourage new lets.	
ESTIMATED START AND COMPLETION DATES	February 2023 May 2023	
TOTAL COST	Contract	£176,797.34
	Non contract allowances	£5,000.00
	Fees	<u>£25,000.00</u>
	Total	<u>£206,797.34</u>
FUNDING SOURCE	Capital Plan 2023-28 – Design a Modern Council, Industrial Estates Improvements	
BUDGET PROVISION & PHASING	2018-2021	£6,514.00
	2021/2022	£570.00
	2022/2023	£100,000.00
	2023/2024	£99,713.34
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated Contract	
	Contractor	Submitted Tender
	Construction Services	£176,797.34
RECOMMENDATION	Acceptance of offer from Dundee Construction Services.	
SUB-CONTRACTORS	Ventilation – Scan Building Services Ltd., Dundee Concrete Floor Treatment – Core Cut Ltd., West Lothian Flooring – Noble & Bradford, Dundee Decoration – Brankin Decorators Ltd., Dundee Roller Shutter Doors – KD Doors Ltd., North Lanarkshire Downtakings – Dundee Plant Company Ltd., Dundee Asbestos Removal – Gowrie Contracts, Dundee	
BACKGROUND PAPERS	None.	

PROJECT	Seymour House – Ventilation of Meeting Rooms	
PROJECT NUMBER	21-50055	
PROJECT INFORMATION	The works comprise the upgrading of the existing mechanical ventilation system to the meeting rooms.	
ESTIMATED START AND COMPLETION DATES	January 2023 March 2023	
TOTAL COST	Contract	£51,578.86
	Fees	£15,000.00
	Total	<u>£66,578.86</u>
FUNDING SOURCE	Revenue – Covid 19 – Property H&S Remedial Works	
BUDGET PROVISION & PHASING	2022/2023	£66,578.86
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Mechanical Framework	
	Contractor	Submitted Tender
	Scan Building Services Ltd, Dundee	£51,578.86
RECOMMENDATION	Acceptance of offer from Scan Building Services Ltd.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

PROJECT	Harris Academy – Extension	
PROJECT NUMBER	21-6007	
PROJECT INFORMATION	The works comprise the provision of a new single storey, six classroom extension with internal alterations to existing home economic and science classrooms together with associated external works to playground.	
ESTIMATED START AND COMPLETION DATES	January 2023 December 2023	
TOTAL COST	Contract	£4,594,090.30
	IT Equipment	£20,000.00
	Furniture	£10,000.00
	Alternative Accommodation for Exams	£25,000.00
	Planning & Building Warrant Fees	£35,000.00
	Fees	£195,000.00
	Project Contingency	<u>£295,000.00</u>
	Total	<u>£5,174,090.30</u>
FUNDING SOURCE	The Executive Director of Corporate Services confirms that the project will be funded 100% by Capital Contributions from Perth & Kinross Council.	
BUDGET PROVISION & PHASING	2022/2023	£1,410,000.00
	2023/2024	£3,764,090.30
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Places for People Procurement HUB Framework	
	Contractor	Cost
	Robertson Construction Tayside Ltd	£4,594,090.30
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	