

**ITEM No ...9.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 25 OCTOBER 2021  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT  
**REPORT NO:** 275-2021

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
19-51773 – Seymour House, Sprinkler Tank Replacement	Scan Building Services Ltd
20-014 – 7 Castle Street, Shop Refurbishment	Construction Services
19-004 - Caird Hall – Refurbishment of Lower Level East Male Toilets & West Accessible Toilet	Construction Services

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
P23625 Marchbanks Workshop Roof Solar PV System and replacement of chargers	SWARCO UK Ltd
P22973 Clepington Road DCC Depot Electric Vehicle Chargers and Solar Power Provision – Phase 2	SWARCO UK Ltd
P23647 Clepington Road Public Electric Vehicle Chargers and Solar Power Provision – 4 <sup>th</sup> EV Charging Hub	SWARCO UK Ltd
P19764 Clepington Primary School Emergency Roof Works	Dundee Plant
P19718 Greenmarket Additional Electric Commercial Vehicle Charger Provision	SWARCO UK Ltd

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet. Funding for these initiatives have predominantly been provided by external funders as set out in the report. The EV infrastructure Grant funding set out in this report is to be used against part of a European Regional Development Fund project through the Smart Cities Programme.

## **5 BACKGROUND PAPERS**

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

## **6 POLICY IMPLICATIONS**

6.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

## **7 CONSULTATIONS**

7.1 The Council Management Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/CM/KAS

13 October 2021

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	Seymour House – Sprinkler Tank Replacement														
<b>PROJECT NUMBER</b>	19-51773														
<b>PROJECT INFORMATION</b>	The works comprise the replacement of the sprinkler tank complete with all necessary pipework alterations and connections.														
<b>ESTIMATED START AND COMPLETION DATES</b>	November 2021 December 2021														
<b>TOTAL COST</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£93,788.38</td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;">£1,500.00</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£16,000.00</u></td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b><u>£111,288.38</u></b></td> </tr> </table>					Contract	£93,788.38	Non contract allowances	£1,500.00	Fees	<u>£16,000.00</u>	<b>Total</b>	<b><u>£111,288.38</u></b>		
Contract	£93,788.38														
Non contract allowances	£1,500.00														
Fees	<u>£16,000.00</u>														
<b>Total</b>	<b><u>£111,288.38</u></b>														
<b>FUNDING SOURCE</b>	Capital Plan 2021-2026 Capital Service Provision – Structural Improvements & Property Upgrades														
<b>BUDGET PROVISION &amp; PHASING</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">2020/2021</td> <td style="text-align: right;">£1,591.00</td> </tr> <tr> <td>2021/2022</td> <td style="text-align: right;">£109,697.38</td> </tr> </table>					2020/2021	£1,591.00	2021/2022	£109,697.38						
2020/2021	£1,591.00														
2021/2022	£109,697.38														
<b>ADDITIONAL FUNDING</b>	None.														
<b>REVENUE IMPLICATIONS</b>	None.														
<b>POLICY IMPLICATIONS</b>	There are no major issues.														
<b>TENDERS</b>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Contractor</th> <th style="text-align: right;">Submitted Tender</th> <th style="text-align: right;">Corrected Tender</th> <th style="text-align: center;">Quality Ranking</th> <th style="text-align: center;">Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Scan Building Services Ltd</td> <td style="text-align: right;">£93,788.38</td> <td style="text-align: right;">£93,788.38</td> <td style="text-align: center;"></td> <td style="text-align: center;">1</td> </tr> </tbody> </table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Scan Building Services Ltd	£93,788.38	£93,788.38		1
Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking											
Scan Building Services Ltd	£93,788.38	£93,788.38		1											
<b>RECOMMENDATION</b>	To accept the offer from Scan Building Services Ltd														
<b>SUB-CONTRACTORS</b>															
<b>BACKGROUND PAPERS</b>	None.														

<b>PROJECT</b>	7 Castle Street, Shop Refurbishment	
PROJECT NUMBER	20-014	
PROJECT INFORMATION	The works comprise the strip out of the existing shop unit, including kitchen, WC, mezzanine floors, floor and wall finishes. Installation of new accessible WC, lining to existing wall, together with basic lighting, power and ventilation installation.	
ESTIMATED START AND COMPLETION DATES	January 2022 February 2022	
TOTAL COST	Contract	£96,448.63
	Non contract allowances	£8,000.00
	Fees	<u>£16,500.00</u>
	Total	<u>£120,948.63</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Industrial Estate Improvements	
BUDGET PROVISION & PHASING	2020/2021	£843.00
	2021/2022	£120,105.63
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Construction Services	£96,448.63
RECOMMENDATION	To accept the offer from Dundee Construction Services.	
SUB-CONTRACTORS	Asbestos Removal – Gowrie Contracts Downtakings – EC2 Ventilation – Scan Building Services Fire Alarm – ADT Fire & Security Decoration – F Forbes & Son	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Caird Hall - Refurbishment of Lower Level East Male Toilets & West Accessible Toilet	
PROJECT NUMBER	19-004	
PROJECT INFORMATION	The works comprise the refurbishment of the existing Lower Level East male toilets and West accessible toilet, including new sanitaryware, cubicles, vanity units, wall finishes, floor coverings and decoration, as well as electrical & mechanical upgrading works.	
ESTIMATED START AND COMPLETION DATES	January 2022 March 2022	
TOTAL COST	Contract	£148,284.97
	Non contract allowances	£2,000.00
	Fees	<u>£25,500.00</u>
	Total	<u>£175,784.97</u>
FUNDING SOURCE	Capital Plan 2021-2026 Capital Service Provision – Toilet Upgrades	
BUDGET PROVISION & PHASING	2020/2021	£12,669.00
	2021/2022	£163,115.97
ADDITIONAL FUNDING	N/A	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Dundee Construction Services	£148,284.97
RECOMMENDATION	To accept the offer from Construction Services.	
SUB-CONTRACTORS	Builderswork – GT Diamond Drilling Heating & Ventilation – IS McKenna Electrical Contractors Ltd Floor Finishes – Matrix Distribution Ltd Suspended Ceilings – Matrix Distribution Ltd Plasterboard Taping – RG Painters & Decorators Ltd Mirrors/Window Film – Logie Glazing & Building Services Ltd Fire Alarm – SPIE (Term Contractor)	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Marchbanks Workshop Roof Solar PV System and replacement of chargers	
<b>PROJECT NUMBER</b>	P23625	
<b>PROJECT INFORMATION</b>	The works comprise the installation of 1 x 118kWp SolarEdge PV system (to be located on both sides of existing Marchbanks Depot workshop roof), battery storage, control system and associated infrastructure. Works also include the installation of four 7kW dual-outlet eVolve posts to replace existing charge points as part of a programme of upgrades.	
<b>ESTIMATED START AND COMPLETION DATES</b>	November 2021 March 2022	
<b>TOTAL COST</b>	Contract	£536,149.00
	Non-contract allowances	£23,691.00
	Fees	£29,160.00
	<b>Total</b>	<b>£589,000.00</b>
<b>FUNDING SOURCE</b>	MILL 2 Capital/Service Provision/Smart Cities Mobility Innovation Living Laboratory/2/ERDF Funding	£214,459.60
	Capital Plan 2021-26/Service Provision/Vehicle Fleet & Infrastructure – Switched on Fleet 2020/2021 – Part 2 (Transport Scotland)	£118,216.67
	Capital Plan 2021-26/Health, Care & Wellbeing/Sustainable Transport & Infrastructure	£145,232.73
	Capital/Service Provision/Vehicle Fleet & Infrastructure/Switched on Fleet 2021/2022 (Transport Scotland)	£58,240.00
	Capital Plan 2021-26/Service Provision/Purchase of Vehicles, Plant and Machinery	£52,851.00
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£589,000.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction.	
<b>TENDERS</b>	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b>	<b>Tender</b>
	SWARCO	£536,149.00
<b>RECOMMENDATION</b>	Acceptance of offer from Swarco UK Ltd.	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Cleington Road DCC Depot Electric Vehicle Chargers and Solar Power Provision – Phase 2	
<b>PROJECT NUMBER</b>	P22973	
<b>PROJECT INFORMATION</b>	The works comprise the installation of 21 x 7kW dual outlet posts, we are replacing 4 x 7kw older chargers that will be retained for spare parts. existing 2 x 50kw triple outlet rapid chargers, 1 x Battery Storage and 3 x solar car ports and associated infrastructure. The works are part of the second phase of EV charging infrastructure to be installed within the Cleington Road depo, primarily for public sector use.	
<b>ESTIMATED START AND COMPLETION DATES</b>	November 2021 March 2022	
<b>TOTAL COST</b>	Contract	£ 1,054,589.00
	Non contract allowances	£28,911.00
	Fees	<u>£38,000.00</u>
	Total	<u>£1,121,500.00</u>
<b>FUNDING SOURCE</b>	MILL 2 Capital/Service Provision/Smart Cities Mobility Innovation Living Laboratory/2/ERDF Funding	£96,890.09
	Capital Plan 2021-26/Service Provision/Vehicle Fleet & Infrastructure – Switched on Fleet 2020/21 – Part 2 (Transport Scotland)	£118,216.67
	Capital Plan 2021-26/Health, Care & Wellbeing/Sustainable Transport & Infrastructure	£839,482.24
	Capital Plan 2021-26/Service Provision/Purchase of Vehicles, Plant and Machinery	£66,911.00
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£581,545.00
	2022/2023	£539,955.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction	
<b>TENDERS</b>	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b>	<b>Tender</b>
	SWARCO	£1,054,589.00
<b>RECOMMENDATION</b>	Acceptance of offer from Swarco UK Ltd	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Cleington Road Public Electric Vehicle Chargers and Solar Power Provision - 4 <sup>th</sup> EV Charging Hub	
<b>PROJECT NUMBER</b>	P23647	
<b>PROJECT INFORMATION</b>	The works comprise installation of 1 x 150kW dual-outlet rapid charger, 5 x 50kW triple-outlet rapid chargers, battery storage, solar car-port and associated infrastructure. The 4 <sup>th</sup> charging hub is to be located within the south-east corner of the Cleington Road Depot and is intended for public use. Additional fencing and signing will be included as part of the works to facilitate segregation.	
<b>ESTIMATED START AND COMPLETION DATES</b>	November 2021 March 2022	
<b>TOTAL COST</b>	Contract	£ 934,782.00
	Non contract allowances	£18,558.00
	Fees	<u>£35,160.00</u>
	Total	<u>£988,500.00</u>
<b>FUNDING SOURCE</b>	MILL 2 Capital/Service Provision/Smart Cities Mobility Innovation Living Laboratory/2/ERDF Funding	£373,912.80
	Capital Plan 2021-26/Service Provision/Vehicle Fleet & Infrastructure – Switched on Towns & Cities (Transport Scotland)	£93,974.62
	Capital Plan 2021-26/Health, Care & Wellbeing/Sustainable Transport & Infrastructure	£210,195.98
	Capital Plan 2021-26/Service Provision/Vehicle Fleet & Infrastructure – Local Authority Installation Programme (Transport Scotland)	£60,380.06
	Capital Plan 2021-26/Service Provision/Vehicle Fleet & Infrastructure – OLEV TAXI and CITY scheme (UK Government)	£196,318.54
	Capital Plan 2021-26/Service Provision/Purchase of Vehicles, Plant and Machinery	£53,718.00
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	£988,500.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	To adopt sustainable practices in construction	
<b>TENDERS</b>	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b>	<b>Tender</b>
	SWARCO	£934,782.00
<b>RECOMMENDATION</b>	Acceptance of offer from Swarco UK Ltd.	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	



<b>PROJECT</b>	Cleington Primary School Emergency Roof Works	
<b>PROJECT NUMBER</b>	P19764	
<b>PROJECT INFORMATION</b>	The works consisted of engineer instructed emergency works to stabilise roof. Works included temporary supports, brickworks reinstatement and installation of steel beams. Due to urgency of works contractor was appointed through Civils framework lot 5 – emergency works.	
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2021-August 2021 (Works Complete)	
<b>TOTAL COST</b>	Contract	£15,117.00
	Non contract allowances	£2,400.00
	Fees	<u>£10,000.00</u>
	Total	<u>£27,517.00</u>
<b>FUNDING SOURCE</b>	Health and Safety Capital Budget (2021-2022)	
<b>BUDGET PROVISION &amp; PHASING</b>	2021/2022	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b>	<b>Tender</b>
	Dundee Plant	£15,117.00
<b>RECOMMENDATION</b>	To accept the retrospective spending and engineer instruction of emergency contract	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Greenmarket Additional Electric Commercial Vehicle Charger Provision	
PROJECT NUMBER	P19718	
PROJECT INFORMATION	The works comprise the installation of 1nr 150kW Dual Outlet Commercial Charging point and its associated infrastructure work at Greenmarket.	
ESTIMATED START AND COMPLETION DATES	February 2022 April 2022	
TOTAL COST	Contract	£47,370.00
	Non contract allowances	£10,630.00
	Fees	<u>£2,000.00</u>
	Total	<u>£60,000.00</u>
FUNDING SOURCE	Capital Plan 2021-26/Service Provision/Purchase of Vehicles, Plant and Machinery	
BUDGET PROVISION & PHASING	2021/2022	£60,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction	
TENDERS	Direct award through Tayside Procurement Consortium Framework	
	<b>Contractor</b>	<b>Tender</b>
	SWARCO	£47,370.00
RECOMMENDATION	Acceptance of offer from Swarco UK Ltd	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	