

ITEM No ...10.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 31 OCTOBER 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 271-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted subject to confirmation of external funding by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
R0139 Discovery Point Slipway Repairs and Vegetation Removal – Tender	Tayside Contracts
R0186 Consultancy Services for Development of Travel App	Ember Technology Ltd
P18641 - Broughty Ferry – Monifieth Active Travel – Areas 1B, 6, 7 & Dighty Bridge	Wates Construction Ltd
R0116 Balgarnho School Campus Artificial Surface – Tender	Hunter Construction (Aberdeen) Ltd
Architects Projects - Reference and Description	
20-50043 - Periodic Inspection and Testing of Electrical Installations (Area 2)	Construction Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/CM

13 October 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Discovery Point Slipway improvements and Vegetation Removal - Tender		
PROJECT NUMBER	R0139		
PROJECT INFORMATION	The work comprises improving Slipway and sea wall behind the V&A, Dundee.		
ESTIMATED START AND COMPLETION DATES	November 2022 December 2022		
TOTAL COST	Contract		£23,735.52
	Non Contract Allowances		£4,264.48
	Fees		£7,000.00
	Total		<u>£35,000.00</u>
FUNDING SOURCE	Capital – Coastal Protection		
BUDGET PROVISION & PHASING	2022/2023		£35,000.00
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in construction.		
TENDERS	Negotiated Contract		
	Tenderers	Submitted Tender	Corrected Tender
	Tayside Contracts	£23,735.52	-
RECOMMENDATION	To accept the offer from Tayside Contracts		
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

PROJECT	Consultancy Services for Development of Travel App			
PROJECT NUMBER	R0186			
PROJECT INFORMATION	Provision of consultancy services to further develop the Dundee City Council "Get Go" travel app. The further development work is aligned to expanding the apps provision of event journey planning and smart ticketing functionality.			
ESTIMATED START AND COMPLETION DATES	November 2022 January 2022			
TOTAL COST	Contract			£46,000.00
	Contingencies			<u>£4,000.00</u>
	Total			<u>£50,000.00</u>
FUNDING SOURCE	Transport Scotland – Mobility as a Service Pilot 2020			
BUDGET PROVISION & PHASING	2022/2023			£50,000.00
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	None			
POLICY IMPLICATIONS	None			
TENDERS	The commission is an extension of a contract which was awarded to Ember following competitive tender for the original app development (Report 262-2020 refers).			
	Consultants	Submitted Tender	Corrected Tender	Quality Ranking
	Ember	£50,000.00	N/A	1
RECOMMENDATION	To accept the tender from Ember Technology Ltd			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

PROJECT	Broughty Ferry – Monifieth Active Travel – Areas 1B, 6, 7 & Dighty Bridge					
PROJECT NUMBER	P18641					
PROJECT INFORMATION	<p>The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. The proposed works package to be delivered provides:</p> <ul style="list-style-type: none"> • a high quality paved, shared footway/cycleway along the beach front at Windmill car park, Broughty Ferry; and • a 5m wide shared footway/cycleway between; The Esplanade at Bridge Street to Marine Drive/South Union Street, Monifieth. <p>In addition, the works will provide a replacement bridge at the Dighty with alterations to the rock revetments to allow a wider shared path. The route will be fully illuminated to provide safer access at all times.</p> <p>Funding for these works has been approved by Sustrans however, subject to DCC approvals, the final costs approvals will require to be ratified by Sustrans' Panel 11 November 2022.</p>					
ESTIMATED START AND COMPLETION DATES	December 2022 October 2023					
TOTAL COST	Contract	£7,632,806.30				
	Non contract allowances	£557,139.15				
	Inflationary contingency for labour & material increases	£835,708.72				
	Fees	£525,000.00				
	Total	<u>£9,550,654.17</u>				
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements- £TBC					
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2022/2023	£2,387,663.54				
	Capital Plan 2022-2027 Community Safety & Justice 2023/2024	£7,162,990.62				
ADDITIONAL FUNDING	None					
REVENUE IMPLICATIONS	None					
POLICY IMPLICATIONS	There are no major issues.					
TENDERS	<p>Tender were invited from Wates Construction Ltd under the Scape Framework and tender received:</p> <table> <tr> <td>Tenderer</td> <td>Submitted Tender</td> </tr> <tr> <td>Wates Construction Ltd</td> <td>£7,632,806.30</td> </tr> </table>		Tenderer	Submitted Tender	Wates Construction Ltd	£7,632,806.30
Tenderer	Submitted Tender					
Wates Construction Ltd	£7,632,806.30					
RECOMMENDATION	To approve the tender from Wates Construction Ltd.					
SUB-CONTRACTORS	Appointments to be finalised in line with the Scape framework KPI's and community benefits criteria.					
BACKGROUND PAPERS	None					

PROJECT	Balgarthno School Campus Artificial Surface			
PROJECT NUMBER	R0116			
PROJECT INFORMATION	The work comprises of Design, Supply and install of Artificial Surface at Balgarthno School Campus. The works will provide a new 3G Synthetic turf system including drainage, fencing and equipment.			
ESTIMATED START AND COMPLETION DATES	Start – 14 November 2022 End - March 2023 (4 Week Design programme and 10 week construction programme)			
TOTAL COST	Contract		£199,855.79	
	Non Contract Allowances		£20,000.00	
	Fees		£10,175.00	
	Total		<u>£230,030.79</u>	
FUNDING SOURCE	The cost of this project will be funded from Pupil Equity Funding from Camperdown Primary School and St Clement's Primary School. This cost will split on a pro-rata agreement based on school pupil roll.			
BUDGET PROVISION & PHASING	2022/2023		£230,030.79	
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	Based on the price included in the original tender the expected ongoing maintenance costs will be in the region of £9,500 per annum. Year one maintenance is included in the tender price. Future costs will be funded from the Children and Families Service Revenue budget.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors and the following tenders received:			
	Contractors	Submitted Tender	Corrected Tender	Quality Ranking
	Hunter Construction Ltd	£199,855.79	NA	1
	Sportex Group Ltd	£208,611.00	NA	2
RECOMMENDATION	To accept the lowest tender from Hunter Construction (Aberdeen) Ltd.			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None			

PROJECT	Periodic Electrical Inspection and Testing of Electrical Installation - Area 2	
PROJECT NUMBER	20-50043	
PROJECT INFORMATION	The works comprise the inspection and testing of electrical installations at 125 properties over a 5 year term contract with the option to extend.	
ESTIMATED START AND COMPLETION DATES	February 2022 January 2027	
TOTAL COST	Contract	£507,523.61
	Fees	£50,000.00
	Total	<u>£557,523.61</u>
FUNDING SOURCE	Revenue Property Health & Safety	
BUDGET PROVISION & PHASING (EXCLUDING INFLATION)	2022/2023	£18,583.61
	2023/2024	£111,505.00
	2024/2025	£111,505.00
	2025/2026	£111,505.00
	2026/2027	£111,505.00
	2027/2028	£92,920.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	To adopt sustainable practices in construction.	
TENDERS	Negotiated Contract	
	Tenderer	Submitted Tender
	Construction Services	£507,523.61
RECOMMENDATION	To accept the offer from Construction Services	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	

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