

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 28 JANUARY 2019

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 24-2019

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P18613 Broughty Ferry Dunes - Flood Protection Measures/Dune Management	Neighbourhood Services	£196,722.73	£48,433.20	£245,155.93
17-013 - Coldside Library – Refurbishment	Construction Services	£591,649.10	£124,438.80	£716,087.90
18-002 - Clatto Visitor Centre - Toilet Upgrades	Construction Services	£50,787.49	£9,278.36	£60,065.85
18-005 - Charleston Community Centre - Dividing Partition	Construction Services	£30,247.36	£5,430.32	£35,677.68
16-50620 - Various Properties - Service and Maintenance of Intruder Alarm Systems	Electroguard Fire and Security, Dundee	£100,080.00	£5,000.00	£105,080.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:
- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
 - b Report: 356-2009 - Construction Procurement Policy; and
 - c Standing Orders - Tender Procedures of the Council.

Fergus Wilson
Head of Property and Design

Author: Michael Sandeman
Author: Craig Muir

Robin Presswood
Executive Director of City Development

FW/MS/EC
FW/CM/KM

17 January 2019

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18613 Broughty Ferry Dunes - Flood Protection Measures/Dune Management Provision of coastal flood protection measures under the Flood Risk Management (Scotland) Act 2009 which generally comprises of minor shaping of the dunes and implementation of measures to naturally grow the dunes in height and width. Thereafter, executing a Management Plan that will continue the natural process.	17-013 Coldside Library - Refurbishment Alterations and extension to existing building comprising a new external lift and shaft, accessible toilets, upgrading staff kitchen accommodation and general upgrade works comprising upgrading the lighting and fire alarm installation, new floor coverings and internal and external redecoration to the entire library, formation of meeting room and new reception desk.
ESTIMATED START AND COMPLETION DATES	February 2019 May 2019	Start March 2019 Complete October 2019
TOTAL COST	Contract £196,722.73 Non Contract Allowances £ 25,000.00 Fees <u>£23,433.20</u> Total <u>£245,155.93</u>	Several Works £591,649.10 Allowances <u>£124,438.80</u> Total <u>£716,087.90</u>
FUNDING SOURCE	Capital – Community Safety & Justice - Coastal Protection Works	Capital – Building Stronger Communities - Community Centres
BUDGET PROVISION & PHASING	2018/19 - £100,000.00 2019/20 - £145,155.93	2018/2019 £90,000.00 2019/2020 £626,087.90
ADDITIONAL FUNDING	80% of Costs are funded through Scottish Government	None
REVENUE IMPLICATIONS	£20,000 per annum met through the Road Maintenance Flood Prevention Revenue Budget	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract. Contractors Tender Neighbourhood Services £196,722.73	Negotiated Contract. Contractors Tender Construction Services £591,649.10
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £23,433.20 Contingencies <u>£25,000.00</u> Total <u>£48,433.20</u>	Professional Services £96,438.80 Structural Engineers £7,000.00 Traffic Management £11,000.00 Other Allowances <u>£10,000.00</u> Total <u>£124,438.80</u>
SUB-CONTRACTORS	None	Builder and Civils - SJK Glazed Partition – Clansman Interiors Intruder Alarms – WRB Fire & Security Data Installation – Neill Technical Platform Lift - Caltech Suspended Ceilings - Matrix Asbestos Removal - Enviraz Floor Finishes - Nobel
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18002 Clatto Visitor Centre – Toilet Upgrades Alterations and refurbishments to existing toilet block to make toilet block useable, works include new sanitaryware, cubicles, flooring work, electrical and mechanical work. This is a 'Dundee Decides' project.	18-005 Charleston Community Centre - Dividing Partition Formation of new dividing partition to Hall to create two individual spaces when and as required, alterations to entrance to hall including a new doorset and partition, new painterwork to new entrance area and hall walls and doors. This is a 'Dundee Decides' project.
ESTIMATED START AND COMPLETION DATES	February 2019 March 2019	Start February 2019 Complete March 2019
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE	Capital - Building Strong Communities -Community Infrastructure Fund	Capital - Building Strong Communities Community Infrastructure Fund
BUDGET PROVISION & PHASING	2018/2019	2018/2019
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract. Contractors Construction Services	Negotiated Contract. Contractors Construction Services
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Other Allowances Total	Professional Services Other Allowances Total
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT																																						
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-50620 Various Properties – Service and Maintenance of Intruder Alarm Systems The works comprise the annual inspection and test of Intruder Alarm systems to 153 properties over a 3 year term contract.																																						
ESTIMATED START AND COMPLETION DATES	April 2019 March 2022																																						
TOTAL COST	Servicing and Maintenance Works	£100,080.00																																					
	Allowances	<u>£5,000.00</u>																																					
	Total	<u>£105,080.00</u>																																					
FUNDING SOURCE	Revenue - Property Health and Safety																																						
BUDGET PROVISION & PHASING	2019/2022	£105,080.00																																					
ADDITIONAL FUNDING	None																																						
REVENUE IMPLICATIONS	None.																																						
POLICY IMPLICATIONS	There are no major issues.																																						
TENDERS	<p>The project was procured through the Public Contracts Scotland Portal, 8 compliant offers were received. Evaluation scores on a cost/quality basis as noted below.</p> <table border="1"> <thead> <tr> <th></th> <th><u>Tender</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Electroguard Fire & Security, Dundee</td> <td>£100,080.00</td> <td>1</td> <td>1</td> </tr> <tr> <td>Chubb Fire & Security, Aberdeen</td> <td>£100,728.50</td> <td>2</td> <td>2</td> </tr> <tr> <td>ADT Fire & Security, Dundee</td> <td>£126,228.25</td> <td>4</td> <td>3</td> </tr> <tr> <td>WRB Fire & Security, Dundee</td> <td>£143,989.00</td> <td>5</td> <td>4</td> </tr> <tr> <td>McGill, Dundee</td> <td>£243,046.10</td> <td>3</td> <td>5</td> </tr> <tr> <td>Invincible Security, Ardrrossan</td> <td>£154,567.00</td> <td>6</td> <td>6</td> </tr> <tr> <td>EMTEC Fire, Glasgow</td> <td>£131,558.00</td> <td>8</td> <td>7</td> </tr> <tr> <td>DMI Fire and Security, Airdrie</td> <td>£198,114.00</td> <td>7</td> <td>8</td> </tr> </tbody> </table>				<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Electroguard Fire & Security, Dundee	£100,080.00	1	1	Chubb Fire & Security, Aberdeen	£100,728.50	2	2	ADT Fire & Security, Dundee	£126,228.25	4	3	WRB Fire & Security, Dundee	£143,989.00	5	4	McGill, Dundee	£243,046.10	3	5	Invincible Security, Ardrrossan	£154,567.00	6	6	EMTEC Fire, Glasgow	£131,558.00	8	7	DMI Fire and Security, Airdrie	£198,114.00	7	8
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RECOMMENDATION	Acceptance of the offer from Electroguard Fire & Security, Dundee.																																						
ALLOWANCES	Professional Services	£5,000.00																																					
	Total	<u>£5,000.00</u>																																					
SUB-CONTRACTORS	None																																						
BACKGROUND PAPERS	None																																						

