

**ITEM No ...6.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE –10 SEPTEMBER 2018  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY  
**REPORT BY:** HEAD OF DESIGN AND PROPERTY  
**REPORT NO:** 230-2018

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
P18538 – St Mary’s Primary School – Lintel Replacement	Construction Services	£13,254.94	£6,000.00	£19,254.94
P17669 – Demolition of Baldragon Academy	Dem-master Demolition Ltd	£489,855.00	£267,000.00	£756,855.00
P16581 – Dundee Go Ultra Low – Queen Street, Broughty Ferry Charging Hub	Swarco	£746,008.00	£70,000.00	£816,008.00
17-6043 - Dens Road Primary School - Playground Improvements	Construction Services	£61,707.27	£10,058.29	£71,765.56

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**5 CONSULTATIONS**

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

SM/EC  
CM/KM

29 August 2018

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	Neighbourhood Services																						
PROJECT NUMBER PROJECT	P18538 St Mary's Primary School – Lintel Replacement	P17669 Baldragon Academy - Demolition																						
PROJECT INFORMATION	Brick lintels replacement. Works phased over two school holiday periods to replace listed building defective window lintels.	Demolition of surplus building including foundations, hardstanding and subsequent post demolition treatment of soil and grass seeding.																						
ESTIMATED START AND COMPLETION DATES	October 2018 October 2019	October 2018 May 2019																						
TOTAL COST	<table> <tr> <td>Contract</td> <td>£13,254.94</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£2,000.00</td> </tr> <tr> <td>Fees</td> <td><u>£4,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£19,254.94</u></td> </tr> </table>	Contract	£13,254.94	Non Contract Allowances	£2,000.00	Fees	<u>£4,000.00</u>	Total	<u>£19,254.94</u>	<table> <tr> <td>Contract</td> <td>£489,855.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£197,000.00</td> </tr> <tr> <td>Fees</td> <td><u>£ 70,000.00</u></td> </tr> <tr> <td>Total</td> <td><u>£756,855.00</u></td> </tr> </table>	Contract	£489,855.00	Non Contract Allowances	£197,000.00	Fees	<u>£ 70,000.00</u>	Total	<u>£756,855.00</u>						
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FUNDING SOURCE	Capital – Structural Improvements and Property Upgrade	Capital – Service Provision – Demolition of Properties and Remediation Works																						
BUDGET PROVISION & PHASING	<table> <tr> <td>2018/19</td> <td>£10,000.00</td> </tr> <tr> <td>2019/20</td> <td><u>£ 9,254.94</u></td> </tr> <tr> <td>Total</td> <td><u>£19,254.94</u></td> </tr> </table>	2018/19	£10,000.00	2019/20	<u>£ 9,254.94</u>	Total	<u>£19,254.94</u>	<table> <tr> <td>2018/19</td> <td>£504,600.00</td> </tr> <tr> <td>2019/20</td> <td><u>£252,255.00</u></td> </tr> <tr> <td>Total</td> <td><u>£756,855.00</u></td> </tr> </table>	2018/19	£504,600.00	2019/20	<u>£252,255.00</u>	Total	<u>£756,855.00</u>										
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ADDITIONAL FUNDING	None	None																						
REVENUE IMPLICATIONS	None	None																						
POLICY IMPLICATIONS	Built Environment – works to prolong the life of the building for the community	None																						
TENDERS	<p>Negotiated contract</p> <table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Construction Services</td> <td>£13,254.94</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Construction Services	£13,254.94	<p>Tenders were invited from contractors and the following tenders received:-</p> <table> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Dem-master Demolition Ltd</td> <td>£489,855.00</td> </tr> <tr> <td>Safedem Ltd</td> <td>£489,984.00</td> </tr> <tr> <td>George Beattie &amp; Sons Ltd</td> <td>£642,400.00</td> </tr> <tr> <td>Caskie Ltd</td> <td>£661,989.00</td> </tr> <tr> <td>Reigart</td> <td>£679,046.25</td> </tr> <tr> <td>Gowrie Contracts Ltd</td> <td>£709,874.00</td> </tr> <tr> <td>G O'Brien &amp; Sons Ltd</td> <td>£953,270.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Dem-master Demolition Ltd	£489,855.00	Safedem Ltd	£489,984.00	George Beattie & Sons Ltd	£642,400.00	Caskie Ltd	£661,989.00	Reigart	£679,046.25	Gowrie Contracts Ltd	£709,874.00	G O'Brien & Sons Ltd	£953,270.00		
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RECOMMENDATION	Acceptance of offer	To accept the lowest tender from Dem-master Demolition Ltd																						
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SUB-CONTRACTORS	IAS Dundee Ltd	None																						
BACKGROUND PAPERS	None	None																						

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT  PROJECT INFORMATION  ESTIMATED START AND COMPLETION DATES	P16581 Dundee Go Ultra Low, Queen Street, Broughty Ferry Charging Hub  Installation of electrical infrastructure, solar canopies, substation, surfacing and kerbside for new charging hub at Queen Street, Broughty Ferry  September 2018 December 2018	P17-6043 Dens Road Primary School – Playground Improvements  The works comprise the installation of a new MUGA play surface to part of the playground area with installation of MUGA sports posts/frames, removal and renewal of the tarmac surface finish to the remainder of the playground area, together with associated drainage works. Provision and installation of new perimeter lighting to the playground.  October 2018 October 2018
TOTAL COST	Contract £746,008.00 Non Contract Allowances £ 20,000.00 Fees £ 50,000.00 Total £ <u>816,008.00</u>	Several Works £61,707.27 Allowances <u>£10,058.29</u> Total <u>£71,765.56</u>
FUNDING SOURCE BUDGET PROVISION & PHASING  ADDITIONAL FUNDING	Office of Low Emission Vehicles and Transport Scotland Grant 2018/19 £816,008.00  None	Capital - Children & Families - Victorian /Edwardian Schools 2018/2019 £71,765.56
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues	There are no major issues.
TENDERS	Direct award through Tayside Procurement Consortium Framework  <b>Contractor</b>  Swarco  <b>Tender</b>  £746,008.00	Negotiated contract:  <b>Contractors</b>  Construction Services  <b>Tender</b>  £61,707.27
RECOMMENDATION	Acceptance of Offer	Acceptance of offer.
ALLOWANCES  SUB-CONTRACTORS	Professional Services £50,000.00 Contingencies £18,000.00 Surveys £ 2,000.00 Total <u>£70,000.00</u>  None	Professional Services <u>£10,058.29</u> Total <u>£10,058.29</u>  Dundee Plant Company Ltd – Playground Improvement Works.
BACKGROUND PAPERS	None	None