

**ITEM No ...5.....**

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 FEBRUARY 2018**  
**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**  
**REPORT BY: HEAD OF DESIGN AND PROPERTY**  
**REPORT NO: 23-2018**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees and Other Costs</b>	<b>Total Amount</b>
P17642 West End Campus School Service Building	Construction Services	£8,627.00	£4,700.00	£13,327.00
Old Dudhope Park Tennis Pavilion - Reinstatement of Public Toilets	Construction Services	£18,935.79	£5,991.00	£24,926.79
16-6027 - St Ninians Primary School - Window Replacement	Construction Services	£95,770.41	£15,731.72	£111,502.13
17-6026 - Craigiebarns Nursery School - Toilet Upgrades	Construction Services	£37,321.57	£5,896.81	£43,218.38
17-6023 - Glebelands Primary School – Upgrade of First Floor Boys And Girls Toilets	Construction Services	£98,033.40	£17,389.28	£115,422.68
16-6033 – St Pius Primary School - Toilet Upgrades	Construction Services	£54,486.89	£9,008.93	£63,495.82
Marchbanks Depot – Removal of Weighbridge	Dundee Plant	£14,236.00	£2,000.00	£16,236.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

**CONSULTATIONS**

4.2 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

**5 BACKGROUND PAPERS**

5.1 None.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

FW/IS/EC  
FW/CM/KM

15 February 2018

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development																		
PROJECT NUMBER PROJECT	P17642 West End Campus School Service Building	Old Dudhope Park Tennis Pavilion – Reinstatement of Public Toilets																		
PROJECT INFORMATION	Modifications to Plant Room	The works comprise the refurbishment of the existing toilets together with level disabled access.																		
ESTIMATED START AND COMPLETION DATES	Start July 2018 Complete July 2018	Start: July 2018 Complete: August 2018																		
TOTAL COST	<table> <tr> <td>Contract</td> <td>£8,627.00</td> </tr> <tr> <td>Non Contract Allowances</td> <td>£1,500.00</td> </tr> <tr> <td>Fees</td> <td><u>£3,200.00</u></td> </tr> <tr> <td>Total</td> <td>£13,327.00</td> </tr> </table>	Contract	£8,627.00	Non Contract Allowances	£1,500.00	Fees	<u>£3,200.00</u>	Total	£13,327.00	<table> <tr> <td>Several Works</td> <td>£18,935.79</td> </tr> <tr> <td>Allowances</td> <td><u>£5,991.00</u></td> </tr> <tr> <td>Total</td> <td><u>£24,926.79</u></td> </tr> </table>	Several Works	£18,935.79	Allowances	<u>£5,991.00</u>	Total	<u>£24,926.79</u>				
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FUNDING SOURCE	Capital - Service Provision – Structural Improvements and Property Upgrades	Capital – Building Stronger Communities – Community Regeneration Fund																		
BUDGET PROVISION & PHASING	2018/2019            £13,327.00	2018/2019            £24,926.79																		
ADDITIONAL FUNDING	None																			
REVENUE IMPLICATIONS	None	None.																		
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																		
TENDERS	Negotiated Contract  <table> <tr> <td><b><u>Tenderers</u></b></td> <td><b><u>Tend</u></b></td> </tr> <tr> <td>Construction Services</td> <td>£8,627.00</td> </tr> </table>	<b><u>Tenderers</u></b>	<b><u>Tend</u></b>	Construction Services	£8,627.00	Negotiated contract.  <table> <tr> <td><b><u>Tenderers</u></b></td> <td><b><u>Tend</u></b></td> </tr> <tr> <td>Construction Services</td> <td>£18,935.79</td> </tr> </table>	<b><u>Tenderers</u></b>	<b><u>Tend</u></b>	Construction Services	£18,935.79										
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Total	<u>£5,991.00</u>																			
SUB-CONTRACTORS	IAS Dundee Ltd	None																		
BACKGROUND PAPERS	None	None																		

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT	16-6027 St Ninians Primary School - Window Replacement to Internal Quadrangle.	17-6026 Craigiebarns Nursery School - Toilet Upgrades
PROJECT INFORMATION	Replacement curtain walling, windows, and doors with new high performance double glazed powder coated curtain walling, windows and doors. Complete with, re-decoration and renewal of floor coverings to certain areas.	Upgrades to infant toilets, including for new cubicles and vanity unit, all associated plumbing and electrical works and new flooring.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: July 2018 Complete: August 2018
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£95,770.41 <u>£15,731.72</u> <u>£111,502.13</u>	£37,321.57 <u>£5,896.81</u> <u>£43,218.38</u>
FUNDING SOURCE	Capital – Service Provision – Window Replacement	Capital – Service Provision – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2017/2018 2018/2019	2017/2018 2018/2019
	£10,000.00 <u>£101,502.13</u> <u>£111,502.13</u>	£4,100.00 <u>£39,118.38</u> <u>£43,218.38</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.  <b><u>Tenderers</u></b>  Construction Services	Negotiated contract.  <b><u>Tenderers</u></b>  Construction Services
	<b><u>Tender</u></b>  £95,770.41	<b><u>Tender</u></b>  £37,321.57
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Allowances Total	Professional Services Total
	£15,131.72 <u>£600.00</u> <u>£15,731.72</u>	<u>£5,896.81</u> <u>£5,896.81</u>
SUB-CONTRACTORS	Enabling Works - Gowrie Contracts Window & Doors - Sidey Floor Finishes - Noble and Bradford Mechanical Work - Scan Building Services	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT	17-6023 Glebelands Primary School - Upgrade of 1st Floor Boys & Girls Toilets	16-6033 St Pius Primary School - Toilet Upgrades
PROJECT INFORMATION	Upgrading of existing 1st floor boys and girls toilets including new sanitaryware, cubicles, vanity units, floor coverings and decoration, as well as electrical and mechanical upgrading works.	Upgrades to toilet, including new cubicles and vanity unit, all associated plumbing and electrical works and new flooring/decoration.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: July 2018 Complete: August 2018
TOTAL COST	Several Works £98,033.40 Allowances <u>£17,389.28</u> Total <u>£115,422.68</u>	Several Works £54,486.89 Allowances <u>£9,008.93</u> Total <u>£63,495.82</u>
FUNDING SOURCE	Capital – Service Provision – Structural Improvements and Property Upgrades	Capital – Service Provision – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2017/2018 £10,000.00 2018/2019 <u>£105,422.68</u> <u>£115,422.68</u>	2017/2018 £1,250.00 2018/2019 <u>£62,245.82</u> <u>£63,495.82</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract.  <b><u>Tenderers</u></b> <b><u>Tender</u></b> Construction Services £98,033.40	Negotiated contract.  <b><u>Tenderers</u></b> <b><u>Tender</u></b> Construction Services £54,486.89
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £15,489.28 Purchase of Equipment £1,500.00 Allowances <u>£400.00</u> Total <u>£17,389.28</u>	Professional Services £8,608.93 Allowances <u>£400.00</u> Total <u>£9,008.93</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	
PROJECT NUMBER PROJECT PROJECT INFORMATION	Marchbanks Depot - Removal of Weighbridge The works comprise inspection, dismantling and concrete infill of collapsed weighbridge.	
TOTAL COST	Several Works Allowances Total	£14,236.00 <u>£2,000.00</u> <u>£16,236.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Health and Safety 2017/2018 None	£16,236.00
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract.  <b><u>Tenderers</u></b> <span style="float: right;"><b><u>Tender</u></b></span> Dundee Plant Ltd <span style="float: right;">£14,236.00</span>	
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Services Total	<u>£2,000.00</u> <u>£2,000.00</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	