

REPORT TO: Education Committee - 25 April 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 215-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-6010	Craigie High School - Renewal of Roof Covering	Dundee Contract Services	£124,110.14	£136,950.14	£136,950.14
11-7311	St Marys Primary School - Heating Replacement	Scan Building Services Ltd., Dundee	£183,768.02	£211,651.02	£211,651.02
10-7305	Balerno Centre - Intruder Alarm Replacement	WRB Gas (Contracts) Ltd., Dundee	£4,822.38	£5,491.38	£5,491.38
11-6027	Braeview Academy - Replace Floor Covering with Junckers	Dundee Contract Services	£21,807.62	£23,828.62	£23,828.62
10-6048	Baldragon Academy - Upgrade Technical Workshop	Dundee Contract Services	£68,000.00	£74,970.00	£74,970.00
10-6046	Craigie High School - Upgrade Physics Lab	Dundee Contract Services	£70,000.00	£79,975.00	£79,975.00
10-6047	Braeview Academy - Upgrade Science Lab	Dundee Contract Services	£75,000.00	£85,688.00	£85,688.00
10-6049	Menzieshill High School - Upgrade Physics Lab	Dundee Contract Services	£62,000.00	£70,835.00	£70,835.00
11-6013	Our Ladys Primary School - Replace Rooflights	Dundee Contract Services	£29,000.00	£33,133.00	£33,133.00
11-6009	Longhaugh Nursery School - Replace Rooflight	Dundee Contract Services	£19,425.00	£22,193.00	£22,193.00
11-2301	Eastern Primary School - Removal of Furniture & Equipment etc.	Dundee Removal Services Ltd., Dundee	£25,643.00	£27,443.00	£27,443.00
				£772,158.16	

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
11 April 2011

215-2011

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education		Education	
PROJECT REFERENCE	11-6010		11-7311	
PROJECT	Craigie High School		St Marys Primary School	
DESCRIPTION OF WORKS	Renewal of Roof Covering The works comprise the replacement of the existing flat roof coverings to the Modern Languages/Art Block and the shallow pitched Library Block roof, which is located independently.		Heating Replacement The works comprise the replacement of existing pipework, radiators, heaters and fittings, together with associated builder work, electrical work, joiner work and painter work.	
TOTAL COST	Several Works	£124,110.14	Several Works	£183,768.02
	Allowances	£12,840.00	Allowances	£27,883.00
	TOTAL	£136,950.14	TOTAL	£211,651.02
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2011/12	£136,950.14	2011/12	£211,651.02
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£9,236.00	Annual capital financing costs	£14,274.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Negotiated contract :		Five invited; five received	<i>Received</i> <i>Checked</i>
	1 Dundee Contract Services	£124,110.14	1 Scan Building Services Ltd., Dundee	£183,768.02 £183,768.02
			2 Jaydee Heating and Electrical, Dundee	£200,318.84 £200,318.84
			3 McGill Electrical Ltd., Dundee	£216,944.86 £216,944.86
			Highest Tender	£356,439.55
RECOMMENDATION	Acceptance of offer		Acceptance of lowest tender	
ALLOWANCES	CDM Co-ordinator	£1,343.00	CDM Co-ordinator	£1,696.00
	Professional Services	£11,497.00	Professional Services	£26,187.00
	TOTAL	£12,840.00	TOTAL	£27,883.00
SUB-CONTRACTORS	None		Electrical Work - Bruce Jamieson, Dundee Painter Work - Garty & Christie, Dundee	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education	Education
PROJECT REFERENCE	10-7305	11-6027
PROJECT	Balerno Centre	Braeview Academy
DESCRIPTION OF WORKS	Intruder Alarm Replacement The works comprise the renewal of the Intruder Alarm system	Replace Floor Covering with Junckers The works comprise the installation of Junckers floor covering to the small Gym Hall.
TOTAL COST	Several Works £4,822.38 Allowances £669.00 TOTAL <u>£5,491.38</u>	Several Works £21,807.62 Allowances £2,021.00 TOTAL <u>£23,828.62</u>
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2011/12 £5,491.38	2011/12 £23,828.62
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £370.00	Annual capital financing costs £1,607.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Four invited; four received 1 WRB Gas (Contracts) Ltd., Dundee <i>Received</i> £4,822.38 <i>Checked</i> £4,822.38 2 AM Fire & Security Systems, Perth £6,264.00 £6,264.00 3 McGill Electrical Ltd., Dundee £6,264.30 £6,264.30 Highest Tender £7,303.96	Negotiated contract : 1 Dundee Contract Services £21,807.62
RECOMMENDATION	Acceptance of lowest tender	Acceptance of offer
ALLOWANCES	Professional Services £669.00 TOTAL <u>£669.00</u>	Professional Services £2,021.00 TOTAL <u>£2,021.00</u>
SUB-CONTRACTORS	Joiner & Painter Work - QAPM, Dundee	None
BACKGROUND PAPERS	None	None

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education	Education
PROJECT REFERENCE	10-6048	10-6046
PROJECT	Baldragon Academy	Craigie High School
DESCRIPTION OF WORKS	Upgrade Technical Workshop The works comprise the refurbishment of the Technical Workshop.	Upgrade Physics Lab The works comprise the refurbishment of the Physics Laboratory.
TOTAL COST	Several Works £68,000.00 Allowances £6,970.00 TOTAL £74,970.00	Several Works £70,000.00 Allowances £9,975.00 TOTAL £79,975.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2011/12 £74,970.00	2011/12 £79,975.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £5,056.00	Annual capital financing costs £5,393.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering contract : 1 Dundee Contract Services £68,000.00	Partnering contract : 1 Dundee Contract Services £70,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £6,970.00 TOTAL £6,970.00	Professional Services £9,975.00 TOTAL £9,975.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education	Education
PROJECT REFERENCE	10-6047	10-6049
PROJECT	Braeview Academy	Menzieshill High School
DESCRIPTION OF WORKS	Upgrade Science Lab The works comprise the refurbishment of the Science Laboratory.	Upgrade Physics Lab The works comprise the refurbishment of the Physics Laboratory.
TOTAL COST	Several Works £75,000.00 Allowances £10,688.00 TOTAL £85,688.00	Several Works £62,000.00 Allowances £8,835.00 TOTAL £70,835.00
FUNDING SOURCE	Capital	Capital
BUDGET PROVISION & PHASING	2011/12 £85,688.00	2011/12 £70,835.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £5,779.00	Annual capital financing costs £4,777.00
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.
TENDERS	Partnering contract : 1 Dundee Contract Services £75,000.00	Partnering contract : 1 Dundee Contract Services £62,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of offer
ALLOWANCES	Professional Services £10,688.00 TOTAL £10,688.00	Professional Services £8,835.00 TOTAL £8,835.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education		Education	
PROJECT REFERENCE	11-6013		11-6009	
PROJECT	Our Ladys Primary School		Longhaugh Nursery School	
DESCRIPTION OF WORKS	Replace Rooflights The works comprise the replacement of 2nr rooflights.		Replace Rooflight The works comprise the replacement of 1nr rooflight together with preformed vandal shield.	
TOTAL COST	Several Works	£29,000.00	Several Works	£19,425.00
	Allowances	£4,133.00	Allowances	£2,768.00
	TOTAL	£33,133.00	TOTAL	£22,193.00
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2011/12	£33,133.00	2011/12	£22,193.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£2,234.00	Annual capital financing costs	£1,497.00
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering contract : 1 Dundee Contract Services	£29,000.00	Partnering contract : 1 Dundee Contract Services	£19,425.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£4,133.00	Professional Services	£2,768.00
	TOTAL	£4,133.00	TOTAL	£2,768.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 28 APRIL 2011

CLIENT	Education						
PROJECT REFERENCE	11-2301						
PROJECT	Eastern Primary School						
DESCRIPTION OF WORKS	Removal of Furniture & Equipment etc. The works comprise the removal of furniture and equipment etc. from Eastern Primary School to the new Eastern Primary School (old Grove Academy).						
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£25,643.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£1,800.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£27,443.00</td> </tr> </table>	Several Works	£25,643.00	Allowances	£1,800.00	TOTAL	£27,443.00
Several Works	£25,643.00						
Allowances	£1,800.00						
TOTAL	£27,443.00						
FUNDING SOURCE	Capital						
BUDGET PROVISION & PHASING	2011/12 £27,443.00						
ADDITIONAL FUNDING	None						
REVENUE IMPLICATIONS	None						
POLICY IMPLICATIONS	There are no major issues.						
CONSULTATIONS	There are no major issues.						
TENDERS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Partnering project :</td> </tr> <tr> <td>1 Dundee Removal Services Ltd., Dundee</td> <td style="text-align: right;">£25,643.00</td> </tr> </table>	Partnering project :		1 Dundee Removal Services Ltd., Dundee	£25,643.00		
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RECOMMENDATION	Acceptance of offer						
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Professional Services</td> <td style="text-align: right;">£1,800.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">£1,800.00</td> </tr> </table>	Professional Services	£1,800.00	TOTAL	£1,800.00		
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SUB-CONTRACTORS	None						
BACKGROUND PAPERS	None						