

ITEM No ...6.....**REPORT TO: CITY DEVELOPMENT COMMITTEE - 24 JUNE 2019****REPORT ON: TENDERS RECEIVED****REPORT BY: HEAD OF DESIGN & PROPERTY****REPORT NO: 213-2019****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19618	Dundee Go Ultra Low - Multi Storey Car Park Works - Olympia	Swarco UK Ltd	£550,629.00	£56,670.00	£607,299.00
P18763	SS Peter and Paul Primary School East Playground Resurfacing	T N Gilmartin (Contractors) Ltd.	£58,692.76	£12,307.24	£71,000.00
P18755	Cleington Primary School – Infrastructure Works	Tayside Contracts	£21,631.20	£7,500.00	£29,131.20
18-6010	Craigiebarns Primary School - Upgrade Staff Toilets	Construction Services	£26,479.72	£5,000.00	£31,479.72
18-018	Gillburn Road Respite Unit - Upgrade Kitchen	Construction Services	£12,416.76	£2,600.00	£15,016.76
18-007	Fintry Library - Window Replacement	Construction Services	£61,369.25	£11,000.00	£72,369.25
18-008	Menzieshill House – Hair Salon	Construction Services	£23,353.59	£6,500.00	£29,835.59
18-6029	Mill O' Mains Primary School – Proposed Extension to Dining Room	Construction Services	£133,820.20	£23,000.00	£156,820.20

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

7.2 A cost monitoring assessment for each tender has been carried out, benchmarking the pricing levels submitted using historical cost data and the assessment of current market conditions to ensure a competitive cost basis has been achieved for the tender submission.

Robin Presswood
Executive Director of City Development

Neil Martin
Head of Design & Property

NM/CM

13 June 2019

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P19618 Dundee Go Ultra Low - Multi Storey Car Park Works - Olympia The works comprise the installation of 20 car charging points, solar canopies and electrical infrastructure to the lower roof level of Olympia multi-storey car park. The works also include installation of a substation and battery storage unit at ground level and an electrical switchgear room on the first floor. August 2019 November 2019	P18763 SS Peter and Paul Primary School East Playground Resurfacing The works comprise the supply and installation of play equipment Agility Cube, Tiered sleeper benches, timber planter benches, raised timber decking, football goal with basketball hoop, bitumen and soft play surfacing to the east playground. Start July 2019 Complete August 2019
TOTAL COST	Contract £ 550,629.00 Non Contract Allowances £10,000.00 Fees <u>£46,670.00</u> Total <u>£ 607,299.00</u>	Contract £58,692.76 Non Contract Allowance £ 3,307.24 Fees <u>£ 9,000.00</u> Total £71,000.00
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Low Carbon Travel and Transport Challenge Fund (£ 427,959.00) Dundee City Council Capital – Vehicle Fleet and Infrastructure (£79,370.00) TACTRAN (£ 33,300.00) Office for Low Emission Vehicles (£66,670.00) 2019/20 - £ 607,299.00 None	Capital Plan - Children and Families - Victorian/Edwardian Schools 2019/2020 £71,000.00
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	To adopt sustainable practices in construction	To adopt sustainable practices in construction.
TENDERS	Direct award through Tayside Procurement Consortium Framework Contractors Swarco UK Ltd Tender £ 550,629.00	Tenders were invited from six contractors via Civil Engineering framework that fully utilises best value practice:-- Tenderers Tender T N Gilmartin (Contractors) Ltd £58,692.48 Mackenzie Construction Ltd No Return Kilmac Construction Ltd No Return George Leslie Ltd No Return I & H Brown Ltd No Return Construction Services No Return
RECOMMENDATION	Acceptance of the offer from Swarco UK Ltd	To accept the lowest tender from T&N Gilmartin (Contractors) Ltd.
ALLOWANCES	Contingencies £10,000.00 Professional Fees £41,670.00 CDM Principal Designer <u>£5,000.00</u> Total <u>£56,670.00</u>	Contingencies £3,307.24 Professional Fees £8,500.00 CDM Principal Designer <u>£500.00</u> Total <u>£12,307.24</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	P18758 Clelington Primary School – Wall and Path Works Various infrastructure works to allow for safe passing of fire emergency vehicle into the south section of Clelington Primary. Creation of path to allow for leisure activities at north side of school.	18-6010 Craigiebarns Primary School - Upgrade Staff Toilets The works comprise the upgrade of staff toilets, including new sanitaryware, cubicles, decoration, electrical works and mechanical works.
ESTIMATED START AND COMPLETION DATES	Start July 2019 Complete August 2019	July 2019 August 2019
TOTAL COST	Contract £21,631.20. Non Contract Allowances £3,000.00 Fees <u>£4,500.00</u> Total <u>£29,131.20</u>	Several Works £26,479.72 Allowances <u>£5,000.00</u> Total <u>£31,479.72</u>
FUNDING SOURCE	Capital Funded - Children and Families - Victorian/Edwardian Schools budget.	Capital - Service Provision - Structural Improvements & Property Upgrades
BUDGET PROVISION & PHASING	2019/2020 £29,131.20 None	2018/19 £6,503.00 2019/20 £24,976.72
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract:	Negotiated contract. Tenderers Tender Construction Services £26,479.72
RECOMMENDATION	Contractors Tender Tayside Contracts £21,631.20	Acceptance of offer.
ALLOWANCES	Acceptance of offer.	Professional Services £4,500.00 Allowances <u>£500.00</u> <u>£5,000.00</u>
SUB-CONTRACTORS	Contingencies £3,000 Professional Fees <u>£4,500</u> Total <u>£6,500</u>	Asbestos Removal – Gowrie Contracts Floor Finishes - Noble and Bradford Suspended Ceilings - Matrix Distribution Fire Alarm - WRB Fire & Security
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	18-018 Gillburn Road Respite Unit - Upgrade Kitchen The works comprise the upgrading of existing kitchen base & wall units, complete with new wall finishes, floor finishes and decoration works.	18-007 Fintry Library – Window Replacement The works comprise the replacement of external timber single glazed windows, including decoration to adjacent timber linings & fascias.
ESTIMATED START AND COMPLETION DATES	September 2019 October 2019	August 2019 September 2019
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE	Capital - Service Provision - Structural Improvements & Property Upgrades	Capital - Service Provision - Window Replacement
BUDGET PROVISION & PHASING	2019/20	2018/19 2019/20
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. Tenderers Construction Services Acceptance of offer.	Negotiated contract. Tenderers Construction Services
RECOMMENDATION	Professional Services Allowances	Acceptance of offer.
ALLOWANCES	Floor Finishes – Matrix Distribution	Professional Services Allowances
SUB-CONTRACTORS	None	Scaffolding – A&J Maintenance Support Windows – EC2
BACKGROUND PAPERS		None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	18-008 Menziesshill House – Hair Salon The works comprise the creation of new storage area and washing area including the installation of new shelving units and adjustable WHB. Existing shower and hairdressing base and vanity units removed to allow new areas to be created. Works include new flooring work, electrical work, plumbing work and decoration. July 2019 August 2019	18-6029 Mill O' Mains Primary School – Proposed Extension to Dining Room The works comprise the alterations to existing external courtyard area to form new extension to Dining Room, complete with new floor, wall and roof finishes, including electrical & mechanical alterations. July 2019 October 2019
TOTAL COST	Several Works £23,353.59 Allowances <u>£6,500.00</u> Total <u>£29,853.59</u>	Several Works £133,820.20 Allowances <u>£23,000.00</u> Total <u>£156,820.20</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Service Provision - Structural Improvements & Property Upgrades 2018/19 £8,261.00 2019/20 £21,592.59	Capital - Service Provision - Structural Improvements & Property Upgrades 2018/19 £14,859.00 2019/20 £141,961.20
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £23,353.59	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £133,820.20
RECOMMENDATION		Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services £4,000.00 Allowances <u>£2,500.00</u> <u>£6,500.00</u> Floorcoverings – Matrix Distribution	Professional Services £22,500.00 Allowances <u>£500.00</u> <u>£23,000.00</u> Floor Finishes – Noble & Bradford Mechanical Works – Scan Building Services Joinery & General Downtakings – EC2 Builderswork & General Downtakings – Dundee Plant Asbestos Removal – Gowrie Contracts Fire Alarm – IC Fire & Security Steelwork & Cladding – P&G Blacksmiths
BACKGROUND PAPERS		None