

**ITEM No ...5.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 24 JUNE 2019  
**REPORT ON:** SUPPLY OF PLANT AND VEHICLES  
**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT  
**REPORT NO:** 212-2019

**1 PURPOSE OF REPORT**

1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the purchase of the plant and vehicles listed in Appendix 1, at a total cost of £921,215.

**3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services advises that the capital costs of £921,215 can be met from allowances within the following:

- a Capital Budget - Vehicle Fleet: Purchase of Vehicles and Equipment for 2019/2020 (£630,845); and
- b Switched on Towns & Cities - Grant Funding (£290,370).

**4 BACKGROUND**

4.1 All items included in this committee report are part of the ongoing review of plant and vehicle assets held by the council.

4.2 Items 1-8 in Appendix 1 are replacing vehicles that are getting towards the end of their useful life or are coming to the end of their current lease term. This includes replacing 2 flail collectors with 1 more efficient machine. Items 8&9 will be purchased from the Switched on Towns & Cities funding which will accelerate our move towards a low carbon fleet.

4.3 Item 9 in Appendix 1 is to purchase 2 people carriers to support new services being introduced by Leisure & Culture & School Transport, both are to be introduced on zero emission vehicles.

4.4 The various items are to be purchased through the appropriate framework as detailed within Appendix 1, the framework is used to identify compliant vehicles and suppliers at the lowest cost available to the local authority. Particular consideration is then given to whole life costs, operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the vehicle that offers overall best value.

4.5 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs, funding conditions and the option to extend ownership beyond the scheduled life.

**5 POLICY IMPLICATIONS**

- 5.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. Any issues are detailed on the attached sheets..

**6 CONSULTATIONS**

- 6.1 The Council Management Team were consulted in the preparation of this report.

**7 BACKGROUND PAPERS**

- 7.1 None.

Neil Gellatly  
Head of Roads and Transportation

Author: Fraser Crichton

Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

NHG/GM/KM

6 June 2019

## APPENDIX 1

	Item Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework	
1	Roll-On-Off	AM Phillips	Forfar	Iveco	Trakker	Euro 6	1	£128,720	Scotland Excel Heavy Plant & Ground Maintenance Equipment 09-14	
2	26t Refuse Collection Vehicle	Dennis Eagle	Warwick	Dennis Eagle	Elite 6	Euro 6	2	£320,000	Scotland Excel Heavy Plant & Ground Maintenance Equipment 09-14	
3	Rotary Mower	Fairways Ltd	Kinross	Ransome	HR300T	n/a	2	£37,906	Tayside Procurement Consortium Groundcare Framework – GME.27	
4	Cylinder Mower	Fairways Ltd	Kinross	Ransome	Highway 3	n/a	1	£24,919	Tayside Procurement Consortium Groundcare Framework – GME.05	
5	Minibus	Western Commercial	Dundee	Mercedes	Sprinter	Euro 6	1	£65,000	Crown Commercial Framework Delivery of Light Commercial Vehicles	
6	Dropside Van	AM Philips	Forfar	Iveco	ML75316	Euro 6	1	£35,000	Crown Commercial Framework Delivery of Light Commercial Vehicles	
7	Flair Collection	Gammies	Forfar	Amazone	Groundkeeper	n/a	1	£19,300	Tayside Procurement Consortium Groundcare Framework	
8	Electric Van	Barnetts	Dundee	Nissan	eNV200	Zero	11	£234,850	Crown Commercial Framework Delivery of Light Commercial Vehicles	
9	Electric People Carrier	Barnetts	Dundee	Nissan	eNV200	Zero	2	£55,520	Crown Commercial Framework Delivery of Light Commercial Vehicles	
		<b>TOTALS</b>							<b>£921,215</b>	

