

ITEM No ...9.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 JUNE 2018
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 210-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees and Other Costs	Total Amount
17-002 - Aimer Square - Replacement Roof Coverings over Rear of Shops	Construction Services	£122,088.74	£20,200.46	£142,289.20
15-017 - Units C & J, 207 Strathmartine Road - Roof Refurbishment	Construction Services	£279,503.83	£46,559.12	£326,062.95
P15714 – Dundee Rail Station – Cycle Shelter	Tayside Contracts	£319,955.00	£80,045.00	£400,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/KM

14 June 2018

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P15714 Dundee Rail Station – Cycle Shelter The design, manufacture and installation of a bespoke high quality Cycle Shelter to provide a secure facility for 120 cycles.		
ESTIMATED START AND COMPLETION DATES	July 2018 October 2018		
TOTAL COST	Several Works		£319,955.00
	Non Contract Allowances		<u>£80,045.00</u>
	Total		<u>£400,000.00</u>
FUNDING SOURCE	Community Safety & Justice – Regional Transport Partnership		
BUDGET PROVISION & PHASING		<u>2017/18</u>	<u>2018/19</u>
	RTP	£8,000.00	£192,000.00
	Abellio Scotrail	<u>£0.00</u>	<u>£200,000.00</u>
		<u>£8,000.00</u>	<u>£392,000.00</u>
			<u>£400,000.00</u>
ADDITIONAL FUNDING	Abellio Scotrail		£200,000.00
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	None		
TENDERS	Negotiated Contract :-		
	<u>Tenderer</u>		<u>Tender</u>
	Tayside Contracts		£319,955.00
RECOMMENDATION	Acceptance of offer		
ALLOWANCES	Professional Services		£24,352.00
	Allowances		<u>£55,693.00</u>
	Total		<u>£80,045.00</u>
SUB-CONTRACTORS	Broxap		
BACKGROUND PAPERS	None		