

ITEM No ...10.....

REPORT TO: CITY DEVELOPMENT COMMITTEE

REPORT ON: BROUGHTY FERRY TO MONIFIETH ACTIVE TRAVEL IMPROVEMENTS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 200-2022

1 PURPOSE OF REPORT

1.1 This report details tenders received for the Broughty Ferry to Monifieth Active Travel Improvement Scheme (BFMAT) and seeks procurement of an artist for the design, manufacture and construction of various artworks throughout the Project.

2 RECOMMENDATION

2.1 It is recommended that the Committee approves the acceptance of the tenders submitted by the undernoted Artists as set out in the report in Appendix 1, with the total amount including allowances being £80,172.

3 FINANCIAL IMPLICATIONS

3.1 The total projected cost for developing the project to design, manufacture and installation stage is estimated to be £80,172. The Executive Director of Corporate Services has confirmed that funding is available within the Capital Plan 2022-27/Community Safety and Justice/Broughty Ferry to Monifieth Active Travel Improvements.

4 BACKGROUND

4.1 A condition of funding for the BFMAT project requires that in addition to improvements for Active Travel, that the Project provides improvements to Placemaking. A budget for Public Art was approved by Sustrans as part of the funding allowance.

4.2 Prior Information Notices (PIN's) were advertised on the Scottish Governments national procurement portal, adverts were placed on the Broughty Ferry Community Council and the Projects website, in addition local artists identified from the Council's database of previous relevant projects, were contacted to raise awareness. A list of suitable artists from the above was then invited to tender from the various works.

5 SUMMARY OF PROJECTS TENDERED

5.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below:

Projects – Reference and Description	Successful Artists
P18641-001 – Public Art for installation on bollards to create a trail.	Tilde Arts Ltd
P18641-002 - Public Art for creation of Dolphin sculptures	Fanny Lam Christie
P18641-003 – Public Art for creation of new access gates to Windmill Gardens	Louise Kirkby
P18641-004 – Public Art for creation of Interpretation Panels	Differentia Ltd
P18641-005 – Public Art for installation on Beach front balustrade posts	Ailsa Magnus

6 POLICY IMPLICATIONS

- 6.1 Implementation of the proposed improvements within this project can help to achieve a number of objectives included in the City Plan, such as, improving physical and mental health for children and adults, reduce obesity, improve road safety, as well as improving transport connections to communities.
- 6.2 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

8 BACKGROUND PAPERS

- 8.1 None.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the City Development Committee, Labour Group Spokesperson, Liberal Democrat Group Spokesperson and the Scottish Conservative and Unionist Party Member.

Robin Presswood

Executive Director of City Development

20th July 2022

Date

Mark Flynn

Convener of City Development Committee

20th July 2022

Date

Pete Shears

Labour Group Spokesperson

22nd July 2022

Date

Fraser Macpherson

Liberal Democrat Group Spokesperson

24th July 2022

Date

Derek Scott

Scottish Conservative and Unionist Party Member

21st July 2022

Date

APPENDIX 1

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art - Bollards																							
PROJECT NUMBER	P18641																							
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is Public Art for Bollard Trail.																							
ESTIMATED START AND COMPLETION DATES	8 August 2022 26 May 2023																							
TOTAL COST																								
	Contract					£4,920.00																		
	Non contract allowances					£1,000.00																		
	Fees					<u>£1,000.00</u>																		
	Total					<u>£6,920.00</u>																		
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements					£6,920.00																		
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2021/2022					£500.00																		
	Capital Plan 2022-2027 Community Safety & Justice 2022/2023					£5,720.00																		
	Capital Plan 2022-2027 Community Safety & Justice 2023/2024					£700.00																		
ADDITIONAL FUNDING	None.																							
REVENUE IMPLICATIONS	None.																							
POLICY IMPLICATIONS	There are no major issues.																							
TENDERS	<table border="1"> <thead> <tr> <th>Contractor</th> <th>Submitted Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> <th>Overall Ranking</th> </tr> </thead> <tbody> <tr> <td>Tilde Arts Ltd</td> <td>£4,920</td> <td>£4,920</td> <td>76.00</td> <td>96.00</td> <td>1</td> </tr> <tr> <td>Louise Kirby</td> <td>£5,714</td> <td>£5,714</td> <td>38.00</td> <td>55.22</td> <td>2</td> </tr> </tbody> </table>						Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking	Tilde Arts Ltd	£4,920	£4,920	76.00	96.00	1	Louise Kirby	£5,714	£5,714	38.00	55.22	2
Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking																			
Tilde Arts Ltd	£4,920	£4,920	76.00	96.00	1																			
Louise Kirby	£5,714	£5,714	38.00	55.22	2																			
RECOMMENDATION	To approve the tender from Tilde Arts Ltd																							
SUB-CONTRACTORS																								
BACKGROUND PAPERS	None.																							

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art - Dolphins					
PROJECT NUMBER	P18641					
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is Public Art.					
ESTIMATED START AND COMPLETION DATES	8 August 2022 17 March 2023					
TOTAL COST	Contract					£20,000.00
	Non contract allowances					£2,000.00
	Fees					<u>£3,000.00</u>
	Total					<u>£25,000.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements - £25,000.00					
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2021/2022					£2,500.00
	Capital Plan 2022-2027 Community Safety & Justice 2022/2023					£22,500.00
ADDITIONAL FUNDING	None.					
REVENUE IMPLICATIONS	None.					
POLICY IMPLICATIONS	There are no major issues.					
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking
	Fanny Lam Christie	£20,000	£20,000	68.25	98.25	1
RECOMMENDATION	To approve the tender from Fanny Lam Christie					
SUB-CONTRACTORS	Beltane Foundry Studio					
BACKGROUND PAPERS	None.					

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art – Windmill Garden Gates					
PROJECT NUMBER	P18641					
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is Public Art for Windmill Garden Gates.					
ESTIMATED START AND COMPLETION DATES	8 August 2022 24 March 2023					
TOTAL COST	Contract					£7,452.00
	Non contract allowances					£1,000.00
	Fees					<u>£1,000.00</u>
	Total					<u>£9,452.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements					£6,920.00
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2021/2022					£500.00
	Capital Plan 2022-2027 Community Safety & Justice 2022/2023					£8,952.00
ADDITIONAL FUNDING	None.					
REVENUE IMPLICATIONS	None.					
POLICY IMPLICATIONS	There are no major issues.					
TENDERS						
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking
	Louise Kirby	£7,824	£7,452	66.00	86.00	1
RECOMMENDATION	To approve the tender from Louise Kirby					
SUB-CONTRACTORS						
BACKGROUND PAPERS	None.					

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art – Interpretation Panels					
PROJECT NUMBER	P18641					
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is Public Art for Interpretation Panels.					
ESTIMATED START AND COMPLETION DATES	1 August 2022 6 March 2023					
TOTAL COST	Contract					£19,800.00
	Non contract allowances					£1,000.00
	Fees					£1,000.00
	Total					<u>£21,800.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements					£21,800.00
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2021/2022					£500.00
	Capital Plan 2022-2027 Community Safety & Justice 2022/2023					£21,300.00
ADDITIONAL FUNDING	None.					
REVENUE IMPLICATIONS	None.					
POLICY IMPLICATIONS	There are no major issues.					
TENDERS						
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking
	Differentia Ltd	£20,000	£19,800	66.00	86.00	1
RECOMMENDATION	To approve the tender from Differentia Ltd.					
SUB-CONTRACTORS						
BACKGROUND PAPERS	None.					

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art – Beachfront Railings Art					
PROJECT NUMBER	P18641					
PROJECT INFORMATION	The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active. This proposed works package to be delivered is Public Art for Railings to beach front balustrade.					
ESTIMATED START AND COMPLETION DATES	8 August 2022 24 March 2023					
TOTAL COST	Contract					£15,000.00
	Non contract allowances					£1,000.00
	Fees					£1,000.00
	Total					<u>£17,000.00</u>
FUNDING SOURCE	Capital Plan 2022-2027 – Community, Safety & Justice – Broughty Ferry to Monifieth Active Travel Improvements					£6,920.00
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2021/2022					£500.00
	Capital Plan 2022-2027 Community Safety & Justice 2022/2023					£16,500.00
ADDITIONAL FUNDING	None.					
REVENUE IMPLICATIONS	None.					
POLICY IMPLICATIONS	There are no major issues.					
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Overall Ranking
	Ailsa Magnus	£15,000	£15,000	52.50	82.50	1
RECOMMENDATION	To approve the tender from Ailsa Magnus					
SUB-CONTRACTORS						
BACKGROUND PAPERS	None.					

