

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 MAY 2016
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 178-2016

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P12300 - Camperdown Dock Gate Replacement – Ground Investigation		Structural Soils Ltd	£294,953.11	£77,800.00	£372,753.11
15-6002 - Craigiebarns Primary School - New Heating System, Phase 2		Construction Services	£274,684.94	£42,026.80	£316,711.74
15-6019 - Ardler Primary School - Replace Gym Hall Flooring		Construction Services	£17,555.44	£2,685.98	£20,241.42
15-6020 - St Ninians Primary School - Upgrade Staff Toilets		Construction Services	£36,995.24	£5,660.27	£42,655.51
Blackness Primary School		Smirthwaite Ltd	£2,859.00	£2,000.00	£4,859.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director City Development

Fergus Wilson
Head of Design & Property

FW/GB/CM/JM

12 May 2016

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT																									
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P12300 Camperdown Dock Gate Replacement – Ground Investigation Geotechnical and geo-environmental ground investigation works to establish the underlying ground conditions at the entrance channel of the existing Camperdown Dock to inform the design of new dock gates. June 2016 – August 2016																									
TOTAL COST	Contract £294,953.11 Non Contract Allowances <u>£77,800.00</u> Total <u>£372,753.11</u>																									
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Jobs & Regeneration – New Lock Entrance to Camperdown Dock. 2016/17 - £372,7531.11 None																									
REVENUE IMPLICATIONS	None																									
POLICY IMPLICATIONS	To adopt sustainable practices in construction																									
TENDERS	Tenders were invited from 5 contractors and the following tenders received:- <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Financial Ranking</u></th> <th><u>Quality Ranking</u></th> <th><u>Cost/Quality Ranking</u></th> </tr> </thead> <tbody> <tr> <td>Structural Soils Ltd</td> <td>£294,953.11</td> <td>2</td> <td>2</td> <td>1</td> </tr> <tr> <td>The Natural Power Consultants Ltd</td> <td>£294,061.86</td> <td>1</td> <td>4</td> <td>2</td> </tr> <tr> <td>Environmental Scientifics Group Ltd</td> <td>£444,094.00</td> <td>3</td> <td>1</td> <td>3</td> </tr> <tr> <td>BAM Ritchies</td> <td>£562,260.08</td> <td>4</td> <td>3</td> <td>4</td> </tr> </tbody> </table>	<u>Tenderers</u>	<u>Tender</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Structural Soils Ltd	£294,953.11	2	2	1	The Natural Power Consultants Ltd	£294,061.86	1	4	2	Environmental Scientifics Group Ltd	£444,094.00	3	1	3	BAM Ritchies	£562,260.08	4	3	4
<u>Tenderers</u>	<u>Tender</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>																						
Structural Soils Ltd	£294,953.11	2	2	1																						
The Natural Power Consultants Ltd	£294,061.86	1	4	2																						
Environmental Scientifics Group Ltd	£444,094.00	3	1	3																						
BAM Ritchies	£562,260.08	4	3	4																						
	To accept tender with the highest ranking score for cost and quality from Structural Soils Ltd																									
ALLOWANCES	Contingencies £29,000 Supplementary Site Investigation <u>£48,800</u> Total <u>£77,800</u>																									
SUB-CONTRACTORS	None																									
BACKGROUND PAPERS	None																									

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6002 Craigiebarns Primary School – New Heating System Phase 2 Removal of existing electric warm air heating system and provision of new low temperature hot water heating system together with associated builder and electrical works. Renewal of existing fire alarm installation and also the renewal of the suspended ceiling to the entrance and corridor area of the school.	15-6019 Ardler Primary School - Replace Gym Hall Flooring Removing floor coverings at Ardler Primary School and replacing them with uplifted floor coverings from Menzieshill High, work to doors, forming ramps etc also involved.
ESTIMATED START AND COMPLETION DATES	Start 6 June 2016 Complete 7 October 2016	Start July 2016 Complete August 2016
TOTAL COST	Several Works £274,684.94 Allowances <u>£42,026.80</u> Total <u>£316,711.74</u>	Several Works £17,555.44 Allowances <u>£2,685.98</u> Total <u>£20,241.42</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital – Heating and Ventilation 2015/2016 £9,106.80 2016/2017 <u>£307,604.94</u> Total <u>£316,711.74</u>	Capital - Structural Improvements and Property Upgrades 2015/2016 £1,241.16 2016/2017 <u>£19,000.26</u> Total <u>£20,241.42</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £274,684.94	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £17,555.44
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£42,026.80</u> Total <u>£42,036.80</u>	Professional Services <u>£2,685.98</u> Total <u>£2,685.98</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development								
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	15-6020 St Ninian's Primary School - Upgrade Staff Toilets A full upgrade to staff toilets including renewing all sanitary ware, new vanity units and cubicles, flooring, decoration and new electrical work. Start July 2016 Complete August 2016	Blackness Primary School The works comprise a disabled adaptation at Blackness PS, to provide changing facilities by installing a Easi Lift Changing Bench together with associated electrical and plumbing works. Start July 2016 Complete August 2016								
TOTAL COST	Several Works £36,995.24 Allowances <u>£5,660.27</u> Total <u>£42,655.51</u>	Supply and Installation £2,859.00 Allowances <u>£2,000.00</u> Total <u>£4,859.00</u>								
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Structural Improvements and Property Upgrades 2015/2016 £3,188.24 2016/2017 <u>£39,467.27</u> Total <u>£42,655.51</u> None	Capital – Disabled Access 2016/2017 £4,859.00 None								
REVENUE IMPLICATIONS	None	None								
POLICY IMPLICATIONS	There are no major issues.	Quotation.								
TENDERS	Negotiated contract. <table border="0"> <tr> <td style="text-align: right;"><u>Tenderers</u></td> <td style="text-align: right;"><u>Tender</u></td> </tr> <tr> <td>Construction Services</td> <td>£36,995.24</td> </tr> </table>	<u>Tenderers</u>	<u>Tender</u>	Construction Services	£36,995.24	<table border="0"> <tr> <td style="text-align: right;"><u>Tenderer</u></td> <td style="text-align: right;"><u>Tender</u></td> </tr> <tr> <td>Smirthwaite Ltd</td> <td>£2,859.00</td> </tr> </table>	<u>Tenderer</u>	<u>Tender</u>	Smirthwaite Ltd	£2,859.00
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Construction Services	£36,995.24									
<u>Tenderer</u>	<u>Tender</u>									
Smirthwaite Ltd	£2,859.00									
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.								
ALLOWANCES	Professional Services <u>£5,660.27</u> Total <u>£5,660.27</u>	Associated Small Works <u>£2,000.00</u> Total <u>£2,000.00</u>								
SUB-CONTRACTORS	None									
BACKGROUND PAPERS	None	None								

