

ITEM No ...15.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 JUNE 2017
REPORT ON: SUPPLY OF PLANT & VEHICLES
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 173-2017

1 PURPOSE OF REPORT

- 1.1 To seek approval for the purchase of plant and vehicles as required by Dundee City Council to ensure ongoing operational efficiency and to support the delivery of front line services.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee approve the purchase of the vehicles listed in Appendix 1, at a total cost of £907,155.

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services advises that the capital costs of £907,155 can be met from allowances within the Capital Budget – Vehicle Fleet – Purchase of Vehicles and Equipment for 2017/18

4 BACKGROUND

- 4.1 All items included in this committee report are part of the ongoing review of plant and vehicle assets held by the council and will contribute to the overall savings from the Changing for the Future review on passenger transport and fleet currently being undertaken.
- 4.2 Items 1 and 2 in Appendix 1 are part of the ongoing programme to renew the fleet of Refuse Collection Vehicles (RCV). Item 2 is a mini RCV which will help facilitate the roll out of the new Waste Collection Service.
- 4.3 Items 3 – 6 in Appendix 1 form part of the ongoing review of the council's plant and vehicles and are replacing vehicles that are getting towards the end of their useful life. This includes the downsizing of 4 vehicles from 3.5t tippers to the smaller work-up vans, this will help reduce the environmental impact of these vehicles as well as lead to operational savings for the user departments of approximately £7500 per annum
- 4.4 Item 7 is to replace a hired unit currently in use. An analysis of the hired costs versus purchase cost has been undertaken and it is been decided this is the most efficient way for the council to manage this asset.
- 4.5 The various items are to be purchased through the appropriate framework as detailed within Appendix 1. Particular consideration was given to operational needs, environmental impact, specification, reliability, performance, operator compatibility, after sales service including spare parts provision as well as user experience, when selecting the appropriate equipment.
- 4.6 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It was determined that outright purchase was the preferred option for these items taking into account whole life costs and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None

Mike Galloway
Executive Director of City Development

Neil Gellatly
Head of Roads & Transportation

NHG/GM/MS

14 June 2017

Dundee City Council
Dundee House
Dundee

APPENDIX 1

	Vehicle Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
1	Refuse Vehicle	Dennis Eagle	Warwick	Dennis	Elite 6	Euro 6	3	£459,990	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
2	Mini RCV	Dennis Eagle	Warwick	Dennis	Mini RCV	Euro 6	1	£99,500	Scotland Excel Framework Heavy & Municipal Vehicles 02-13
3	3.5T Tipper	AM Philips	Forfar	Ford	Transit HD RWD Tipper	Euro 6	2	£42,456	Crown Commercial Framework Delivery of Light Commercial Vehicles – RM 1070
4	Minibuses	Western Commercial	Dundee	Mercedes Benz	Sprinter LWB	Euro 6	3	£180,804	Crown Commercial Framework Delivery of Light Commercial Vehicles – RM 1070
5	Fiat Dublo	AM Philips	Forfar	Fiat	Work-ups	Euro 6	5	£59,325	Crown Commercial Framework Delivery of Light Commercial Vehicles – RM 1070
6	4.6T Flatbed c/w sidelift	AM Philips	Forfar	Ford	Transit HD RWD	Euro 6	2	£51,580	Crown Commercial Framework Delivery of Light Commercial Vehicles – RM 1070
7	Workshop Floor Sweeper	Agricar	Forfar	Katcher	B150 Floor Cleaner	N/A	1	£13,500	Tayside Procurement Consortium Ground care Framework
		TOTALS						£907,155	

