

ITEM No ...9.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 JUNE 2023
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 171-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Architects Projects - Reference and Description	Contractor
22-6005 – Dens Road Primary School – Boiler Replacement	Scan Building Services Ltd
22-6017 – Various PPP Primary Schools – WiFi Installation	Robertson Facilities Management
22-6018 – Various Primary & Nursery Schools – WiFi Installation	North SV Ltd
20-50028 – Various Properties – Service and Maintenance of Automatic Access Barriers	IC Fire & Security Ltd
20-021 – Menzieshill House – Installation of Swing Doors	Construction Services

Engineers Projects - Reference and Description	Contractor
P23645 - 101 Whitfield Drive Demolition	Chris Wright & Sons Ltd
R0216 - MSCP Greenmarket and R0217 MSCP Olympia - New Access and Cycle Parking	Dundee Plant Ltd
R0176 Marchbanks Depot Part Demolition	Chris Wright & Sons Ltd
R0194 - Barnhill Primary School Bin store	Dundee Plant Ltd
R0389 - St Peter & Pauls Primary Former Toilet Block Stabilisation Works	Dundee Plant Ltd
R0231 - Gray Street Subway works	Chemchem
P18641 - Broughty Ferry – Monifieth Active Travel – Public Art	Lee J Simmons
P18641 – Broughty Ferry – Monifieth Active Travel – Landscape Works	Dundee City Council Neighbourhood Services

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Ewan Macnaughton
Head of Sustainable Transport and Roads

Robin Presswood
Executive Director of City Development

NM/KM

12 June 2023

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Dens Road Primary School – Boiler Replacement	
PROJECT NUMBER	22-6005	
PROJECT INFORMATION	The work comprises the renewal of existing boilers, flues, pipework and equipment together with various builders-work alterations to the boiler room.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£205,258.91
	Non contract allowances	£11,200.00
	Fees	£15,000.00
	Total	<u>£231,458.91</u>
FUNDING SOURCE	Capital Plan 2023-28 - Design a Modern Council - Property Lifestyle Development Programme - Lifecycle Property Improvements	
BUDGET PROVISION & PHASING	2022-2023	£11,157.00
	2023-2024	£220,301.91
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through DCC Mechanical Framework, 3 contractors invited to tender with one compliant offer received	
	Contractor	Submitted Tender
	Scan Building Services Ltd, Dundee	£205,258.91
RECOMMENDATION	To accept the tender from Scan Building Services Ltd	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None.	

PROJECT	Various PPP Primary Schools – WiFi Installation (Appendix 2 refers)	
PROJECT NUMBER	22-6017	
PROJECT INFORMATION	The works comprise the upgrading and extension of the existing data cabling to WiFi access points within various PPP Primary Schools.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£13,733.50
	Non contract allowances	£3,000.00
	Fees	<u>£2,500.00</u>
	Total	<u>£19,233.50</u>
FUNDING SOURCE	Capital Plan 2023-28 - Design a Modern Council – Purchase Computer Equipment – Purchase of Education Computers	
BUDGET PROVISION & PHASING	2022-2023	£1,000.00
	2023-2024	£18,233.50
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through the Council's PPP schools contract.	
	Contractor	Submitted Tender
	Robertson Facilities Management, Dundee	£13,733.50
RECOMMENDATION	To accept the tender from Robertson Facilities Management	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None.	

PROJECT	Various Primary and Nursery Schools – WiFi Installation (Appendix 2 refers)	
PROJECT NUMBER	22-6018	
PROJECT INFORMATION	The works comprise the upgrading and extension of the existing data cabling to WiFi access points within various Primary and Nursery Schools	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£42,036.62
	Non contract allowances	£2000.00
	Fees	£6,500.00
	Total	<u>£50,536.62</u>
FUNDING SOURCE	Capital Plan 2023-28 - Design a Modern Council – Purchase Computer Equipment – Purchase of Education Computers	
BUDGET PROVISION & PHASING	2022-2023	£5,509.80
	2023-2024	£45,026.82
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through DCC Framework for the Supply and installation of Data Cabling. One compliant offer received.	
	Contractor	Submitted Tender
	North SV Limited, Renfrew	£42,036.62
RECOMMENDATION	To accept the tender from North SV Limited	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None.	

PROJECT	Various Properties – Service and Maintenance of Automatic Access Barriers			
PROJECT NUMBER	20-50028			
PROJECT INFORMATION	The work comprises the inspection, testing, service and maintenance of access barriers to 21 properties on a 3 year term contract with the option to extend.			
ESTIMATED START AND COMPLETION DATES	June 2023 May 2026			
TOTAL COST	Contract		£51,325.00	
	Non contract allowances		£0.00	
	Fees		<u>£5,000.00</u>	
	Total		<u>£56,325.00</u>	
FUNDING SOURCE	Revenue – Property Health & Safety			
BUDGET PROVISION & PHASING	2023-2024		£10,000.00	
	2024-2025		£20,000.00	
	2025-2026		£20,000.00	
	2026-2027		£6,325.00	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Procured through the Public Contract Scotland portal. Three compliant offers received.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	IC Fire & Security, Dundee	£48,850.00	£51,325.00	1
	KD Doors, Bellshill	£33,604.50	£36,104.50	3
	Heras Perimeter Protection, Doncaster	£94,108.00	£97,935.00	2
RECOMMENDATION	To accept the offer from IC Fire & Security.			
SUB-CONTRACTORS	N/A			
BACKGROUND PAPERS	None.			

PROJECT	Menziesshill House – Installation of Swing Doors	
PROJECT NUMBER	20-021	
PROJECT INFORMATION	The works comprise the Installation of Hold Open Devices and associated electrical and fire alarm works.	
ESTIMATED START AND COMPLETION DATES	July 2023 August 2023	
TOTAL COST	Contract	£5,337.42
	Non contract allowances	£150.00
	Fees	<u>£2,500.00</u>
	Total	<u>£7,987.42</u>
FUNDING SOURCE	Capital Plan 2023-28 - Design a Modern Council - Property Lifestyle Development Programme – Structural Improvements and Property Upgrades.	
BUDGET PROVISION & PHASING	2022-2023	£1650.50
	2023-2024	£6,336.92
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Contractor	Submitted Tender
	Construction Services	£5,337.42
RECOMMENDATION	To accept the tender from Construction Services	
SUB-CONTRACTORS	John G Mackintosh – Fire Alarm Works	
BACKGROUND PAPERS	None.	

PROJECT	101 Whitfield Drive Demolition			
PROJECT NUMBER	P23645			
PROJECT INFORMATION	Demolition of the vacant building and foundations			
ESTIMATED START AND COMPLETION DATES	July 2023 – August 2023			
TOTAL COST	Contract			£34,450.00
	Noncontract allowances			£12,000.00
	Fees			<u>£8,000.00</u>
	Total			<u>£54,450.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Deliver Inclusive Economic Growth – Demolition of Properties and Remediation Works			
BUDGET PROVISION & PHASING	Financial Year 2021/2022			£2,760.00
	Financial Year 2022/2023			£6,090.72
	Financial Year 2023/2024			£45,599.28
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tenderers have been chosen from Scotland Excel Demolition and Deconstruction Works framework ref 1119 Lot 2.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Chris Wright & Sons	£34,650.00	£34,450.00	5
	GCM Services Scotland	£36,850.00	-	3
	George Beattie and Sons	£56,310.00	-	1
	Dem Master	£76,830.00	-	1
	Dundee Plant	£51,755.00	-	6
	Central Demolition	£54,350.00	-	6
	Safedem	£63,336.00	£61,336.00	6
	Caskie Ltd	127,540.00	-	3
	Gowrie Contracts	£71,600.00	-	6
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Chris Wright and Sons Ltd based in Greenock, Scotland.			
SUB-CONTRACTORS	N/A			
BACKGROUND PAPERS	None.			

PROJECT	MSCP Greenmarket & MSCP Olympia – New Access and Cycle Parking			
PROJECT NUMBER	R0216 & R2017			
PROJECT INFORMATION	New ground floor bike access and cycle parking at Greenmarket and Olympia MSCP.			
ESTIMATED START AND COMPLETION DATES	July 2023 – August 2023			
TOTAL COST	R0216 MSCP Greenmarket Contract Costs			£34,591.12
	Non-contract allowances			£4,000.00
	Fees			<u>£5,000.00</u>
	R0216 MSCP Greenmarket Total Costs			<u>£43,591.12</u>
	R0217 MSCP Olympia Contract Costs			£27,452.14
	Non-contract allowances			£4,000.00
	Fees			<u>£5,000.00</u>
	R0217 MSCP Olympia Total Costs			<u>£36,452.14</u>
	Total Contract Costs			£62,043.26
	Total Non-Contract costs			£8,000.00
	Total Fees			<u>£10,000.00</u>
	Grand Total			<u>£80,043.26</u>
FUNDING SOURCE	£62,043.00 - Cycling Friendly and Social Housing Development Fund – Cycling Scotland £18,000.26 – DCC Capital Plan 2023-2028 – Tackle Climate Change and reach Net Zero Emissions by 2045 – Active Travel Infrastructure			
BUDGET PROVISION & PHASING	Financial Year 2022-2023			£3,250.00
	Financial Year 2023-2024			£76,793.26
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tenderers have been chosen from Lot 1 of Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant Ltd	£62,043.26	-	2
	Kilmac	£92,455.00	-	1
				Cost/Quality Ranking
				1
				2
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Dundee Plant Ltd based in Dundee, Scotland.			
SUB-CONTRACTORS	N/A			
BACKGROUND PAPERS	None.			

PROJECT	Marchbanks Depot Weighbridge Office and Washbay Building Demolition				
PROJECT NUMBER	R0176				
PROJECT INFORMATION	Demolition of these vacant buildings and foundations				
ESTIMATED START AND COMPLETION DATES	July 2023 – August 2023				
TOTAL COST	Contract				£12,560.00
	Noncontract allowances				£7,440.00
	Fees				<u>£6,500.00</u>
	Total				<u>£26,500.00</u>
FUNDING SOURCE	Capital Plan 2023-2028– Deliver Economic Growth – Demolition of Properties and Remediation Works				
BUDGET PROVISION & PHASING	Financial Year 2022/2023				£5,689.00
	Financial Year 2023/2024				£20,811.00
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	There are no major issues.				
TENDERS	The Tenderers have been chosen from Scotland Excel Demolition and Deconstruction Works framework ref 1119 Lot 2.				
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Chris Wright & Sons	£12,660.00	£12,560.00	3	1
	GCM Services Scotland	£19,785.00	-	2	2
	Dem Master	£43,080.00	-	1	3
	Dundee Plant	£31,815.00	-	3	4
	Central Demolition	£37,500.00	-	3	5
	David Morton Labert	£35,175.00	£32,705.00	3	6
	Safedem	£39,993.00	-	8	7
	George Beattie and Sons	£72,700.00	-	3	8
	Gowrie Contracts	£30,262.00	-	9	9
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Chris Wright and Sons Ltd based in Greenock, Scotland.				
SUB-CONTRACTORS	N/A				
BACKGROUND PAPERS	None.				

PROJECT	Barnhill Primary New Bin Store			
PROJECT NUMBER	R0194			
PROJECT INFORMATION	Installation of new secure bin store at Barnhill primary			
ESTIMATED START AND COMPLETION DATES	July 2023 to August 2023			
TOTAL COST	Contract			£33,464.59
	Non contract allowances			£4,000
	Fees			£6,000
	Total			<u>£43,464.59</u>
FUNDING SOURCE	Capital Plan 2023-28 – Design a Modern Council - Property Lifecycle Development Programme (Health & Safety Works).			
BUDGET PROVISION & PHASING	Financial Year 2022/23			£4,139.60
	Financial Year 2023/24			£39,324.99
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tenderers have been chosen from Lot 1 of Dundee City Council's Civil Engineering Framework Agreement REF: PROC/CDD/18/05			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant	£33,464.59	-	1
				Cost/Quality Ranking
				1
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Dundee Plant Ltd based in Dundee, Scotland.			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	St Peter & Pauls Primary Former Toilet Block Stabilisation Works			
PROJECT NUMBER	R0389			
PROJECT INFORMATION	Removal of existing concrete slab and redundant drainage, make good existing walls. Installation of new concrete slab, rainwater goods and new roof.			
ESTIMATED START AND COMPLETION DATES	July 2023 to August 2023			
TOTAL COST	Contract		£35,933.38	
	Non contract allowances		£4,000	
	Fees		£5,000	
	Total		<u>£44,933.38</u>	
FUNDING SOURCE	Capital Plan 2023-28 – Design a Modern Council – property Lifecycle Development Programme (Toilet Upgrades).			
BUDGET PROVISION & PHASING	Financial Year 2022/2023		£1,065.00	
	Financial Year 2023/2024		£43,868.38	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tenderers have been chosen from Lot 1 of Dundee City Council's Civil Engineering Framework Agreement REF: PROC/CDD/18/05			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant	£35,933.38	-	1
	Kilmac	£41,365.00	-	1
RECOMMENDATION	To accept the tender with the highest ranking for cost/quality from Dundee Plant Ltd based in Dundee, Scotland.			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	Gray Street Subway			
PROJECT NUMBER	R0231			
PROJECT INFORMATION	Drainage channel cleaning and steel plate surfacing replacement works at subway.			
ESTIMATED START AND COMPLETION DATES	July 2023 – September 2023			
TOTAL COST	Contract			£47,795.00
	Non contract allowances			£5,000.00
	Fees			£5,000.00
	Total			<u>£57,795.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient & Empowered Communities – Bridge Assessment Work Programme.			
BUDGET PROVISION & PHASING	Financial Year 2022/2023			£1,750.00
	Financial Year 2023/2024			£56,045.00
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	The Tenderers have been chosen from Lot 3 of Dundee City Council's Civil's Framework Agreement REF: PROC/CDD/18/05.			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Chemcem	£47,795.00	-	3
	Kilmac	£59,960.00		1
	Geo-structural	£59,888.43	-	2
				Cost/Quality Ranking
				1
				2
				3
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Chemcem based in Glasgow, Scotland.			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	Broughty Ferry – Monifieth Active Travel – Public Art			
PROJECT NUMBER	P18641			
PROJECT INFORMATION	<p>The Broughty Ferry to Monifieth Active Travel (BFMAT) project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active.</p> <p>A condition of funding for the BFMAT project is that it provides improvements to Placemaking. A budget for two pieces of Public Art was approved by Sustrans, one for Monifieth (Angus) and one for Broughty Ferry (DCC). Following a panel review, two artists were invited to develop their designs for further consideration, one artist allocated to each location. This report brings forward the fabrication and construction of the proposed placemaking for the Esplanade, Broughty Ferry. The Monifieth placemaking is currently subject to consultations with relevant stakeholders, led by Angus Council Officers. Relevant supplier appointment for the Monifieth location will be reported at a future date.</p>			
ESTIMATED START AND COMPLETION DATES	1 July 2023 31 March 2024			
TOTAL COST	Contract		£100,000.00	
	Non contract allowances		£25,000.00	
	Fees		£10,000.00	
	Total		<u>£135,000.00</u>	
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements.			
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety and Justice 2023/2024		£135,000.00	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Open tender opportunity advertised through Public Contracts Scotland Portal			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Ailsa Magnus	£100,000	£100,000	4
	David A Annand	£99,000	£99,000	4
	David J Mitchell	£100,000	£100,000	4
	Jeremy Cunningham	£100,000	£100,000	3
	Lee J Simmons	£100,000	£100,000	2
	Marion Smith*	£100,000	£100,000	1
	* Proposal submitted for Angus Council location only. All others offered for both DCC and Angus Council locations.			
RECOMMENDATION	To accept the tender with the highest score for price and quality for the DCC location from Lee J Simmons (based in London)			
SUB-CONTRACTORS	None			
BACKGROUND PAPERS	None.			

PROJECT	Broughty Ferry – Monifieth Active Travel – Landscape Works	
PROJECT NUMBER	P18641	
PROJECT INFORMATION	<p>The Broughty Ferry to Monifieth Active Travel project aims to create a better, safer environment to walk, cycle, wheel and to encourage both locals and visitors to enjoy a healthier lifestyle through being more active.</p> <p>The proposed works package to be delivered is soft landscaping works to introduce relaxed grassland and planting of native flower meadows along the Broughty Ferry shoreline.</p>	
ESTIMATED START AND COMPLETION DATES	31 July 2023 31 October 2023	
TOTAL COST	Contract	£75,000.00
	Non contract allowances	£25,000.00
	Management	£25,000.00
	Fees	£10,000.00
	Total	<u>£135,000.00</u>
FUNDING SOURCE	Capital Plan 2023-28 – Tackle Climate Change and Reach Net Zero Emissions by 2045 – Broughty Ferry to Monifieth Active Travel Improvements.	
BUDGET PROVISION & PHASING	Capital Plan 2022-2027 Community Safety & Justice 2023/2024	£110,000.00
	Capital Plan 2022-2027 Community Safety & Justice 2024/2025	£25,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Neighbourhood Services – Budget Allowance	£75,000.00
RECOMMENDATION	To approve the budget estimate from Neighbourhood Services Department	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

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APPENDIX 2**LIST OF SCHOOLS AND NURSERIES RECEIVING WIFI INSTALLATION**22-6017 - Various PPP Primary Schools – WiFi Installation

Craigowl Primary School
Downfield Primary School
Claypotts Primary School
St Andrews Primary School
Rowantree Primary School
Fintry Primary School

22-6018 - Various Primary and Nursery Schools – WiFi Installation

Balgarthno Campus
Ballumbie Primary school
Baluniefield Nursery School
Cairdview Nursery School
Coldside Campus
Coldside Nursery School
Hillview Nursery School
Longhaugh Nursery School
Sidlawview Primary School
Tayview Primary School
West End Campus
North East Campus

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