

ITEM No ...3.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 JANUARY 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 17-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Description	Reference/Project	Contractor	Tender Amount	Fees & Other Costs	Total Amount
16-010 - Finmill Community Centre - External Envelope upgrade		Construction Services	£89,029.75	£14,366.70	£103,396.45
16-012 - Ardler Community Centre - Renewal of Flat Roof Coverings (Phase 1)		Construction Services	£71,622.25	£11,616.32	£83,238.57
16-006 - Wellgate Daycare Centre - External Door Replacement		Construction Services	£11,699.04	£2,148.00	£13,847.04
16-6036 - St Pius Primary School - Replace Fire Doors		Construction Services	£36,650.74	£7,290.81	£43,941.55
P17-656 – Demolition of Hillside Primary School		Central Demolition	£127,600.00	£189,800.00	£317,400.00
P17-657 – Demolition of Gowriehill Primary School		Central Demolition	£81,600.00	£78,800.00	£160,400.00
P17-683 – Demolition of Queen Street Car Park Toilets		Central Demolition	£33,200.00	£17,200.00	£50,400.00

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/ML/KM

11 January 2018

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-010 Finmill Community Centre – External Envelope Upgrade Replacement of existing external glazed screens/doors to the gym and lounge areas together with replacement of existing fascias, soffits and rainwater system. Various external works to upgrade the access path and ramp and also some minor internal alterations and decoration to the gym.	16-012 Ardler Community Centre - Renewal of Flat Roof Coverings (Phase 1) Renewal of existing flat roof covering with new insulated single ply waterproof roofing membrane. Removal of two rooflights and infill of openings, renewal of PVC weatherboarding including removal of two window and remedial work to roof parapet edge detail.
ESTIMATED START AND COMPLETION DATES	Start July 2018 Complete August 2018	Start July 2018 Complete August 2018
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
	£89,029.75 <u>£14,366.70</u> <u>£103,396.45</u>	£71,622.25 <u>£11,616.32</u> <u>£83,238.57</u>
FUNDING SOURCE	Capital –Service Provision – Structural Improvements and Property Upgrades	Capital – Service Provision – Roof Replacement/Improvement Programme
BUDGET PROVISION & PHASING	2017/2018 2018/2019	2017/2018 2018/2019
	£9,846.00 £93,550.45	£7,921.00 £75,317.57
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> Construction Services	Negotiated contract: <u>Tenderers</u> Construction Services
	<u>Tender</u> £89,029.75	<u>Tender</u> £71,622.25
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Allowances Total	Allowances Professional Services Total
	£14,066.70 <u>£300.00</u> <u>£14,366.70</u>	£300.00 <u>£11,316.32</u> <u>£11,616.32</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-006 Wellgate Daycare Centre – External Door Replacement Replacement of external doors to plant room and bin store.	16-6036 St Pius Primary School – Replace Fire Doors Renewal of 4 existing double leaf fire doors with new ash veneered double leaf fire doors to provide 1 hour fire protection.
ESTIMATED START AND COMPLETION DATES	Start July 2018 Complete August 2018	Start July 2018 Complete August 2018
TOTAL COST	Several Works £11,699.04 Allowances <u>£2,148.00</u> Total <u>£13,847.04</u>	Several Works £36,650.74 Allowances <u>£7,290.81</u> Total <u>£43,941.55</u>
FUNDING SOURCE	Capital – Service Provision – Structural Improvements and Property Upgrades	Capital – Service Provision – Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2017/2018 1,294.00 2018/2019 12,553.04	2017/2018 £4,054.00 2018/2019 £39,887.55
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £11,699.04	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £36,650.74
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £1,848.00 Allowances <u>£300.00</u> Total <u>£2,148.00</u>	Professional Services £5,790.81 Allowances <u>£1,500.00</u> Total <u>£7,290.81</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																																	
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P17-656 Demolition of Hillside Primary School Demolition of Vacant School and subsequent post demolition treatment of topsoil and grass seeding. February 2018 May 2018	P17-657 Demolition of Gowriehill Primary School Demolition of Vacant School and subsequent post demolition treatment with topsoil and grass seeding. February 2018 March 2018																																	
TOTAL COST	Contract £127,600.00 Non Contract Allowances £166,300.00 Fees £ 23,500.00 Total <u>£317,400.00</u>	Contract £81,600.00 Non Contract Allowances £61,300.00 Fees <u>£17,500.00</u> Total <u>£160,400.00</u>																																	
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Service Provision - Demolition of Properties and Remediation Works 2017/18 £100,000.00 2018/19 £217,400.00 None	Capital – Service Provision - Demolition of Properties and Remediation Works 2017/18 £50,000.00 2018/19 £110,400.00 None																																	
REVENUE IMPLICATIONS	None	None																																	
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TENDERS	Tenders were invited from 6 contractors and the following 5 tenders received: <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> </tr> </thead> <tbody> <tr> <td>Central Demolition</td> <td>£127,600.00</td> </tr> <tr> <td>Safedem</td> <td>£144,441.00</td> </tr> <tr> <td>Dem-master</td> <td>£147,620.00</td> </tr> <tr> <td>Gowrie Contractors</td> <td>£196,200.00</td> </tr> <tr> <td>Reigart</td> <td>£199,522.60</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	Central Demolition	£127,600.00	Safedem	£144,441.00	Dem-master	£147,620.00	Gowrie Contractors	£196,200.00	Reigart	£199,522.60	Tenders were invited from 6 contractors and the following tenders received: <table border="0"> <thead> <tr> <th><u>Contractors</u></th> <th><u>Tender</u></th> <th><u>Corrected Tender</u></th> </tr> </thead> <tbody> <tr> <td>Central Demolition</td> <td>£81,600.00</td> <td>-</td> </tr> <tr> <td>Dundee Plant</td> <td>£127,600.00</td> <td>£111,460.00</td> </tr> <tr> <td>Dem-master</td> <td>£114,460.00</td> <td>-</td> </tr> <tr> <td>Gowrie Contractors</td> <td>£115,138.00</td> <td>-</td> </tr> <tr> <td>Safedem</td> <td>£118,118.00</td> <td>-</td> </tr> <tr> <td>Reigart</td> <td>£124,235.60</td> <td>£125,735.00</td> </tr> </tbody> </table>	<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	Central Demolition	£81,600.00	-	Dundee Plant	£127,600.00	£111,460.00	Dem-master	£114,460.00	-	Gowrie Contractors	£115,138.00	-	Safedem	£118,118.00	-	Reigart	£124,235.60	£125,735.00
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RECOMMENDATION	To accept the lowest tender from Central Demolition	To accept the lowest tender from Central Demolition																																	
ALLOWANCES	Post Demolition Treatment £25,000.00 Asbestos Survey £6,300.00 Contingencies £50,000.00 Public Utilities (including new substation) £85,000.00 Professional Fees £20,000.00 CDM Principal Designer <u>£3,500.00</u> Total £189,800.00	Post Demolition Treatment £30,000.00 Asbestos Survey £6,300.00 Contingencies £15,000.00 Public Utilities £10,000.00 Professional Fees £15,000.00 CDM Principal Designer <u>£2,500.00</u> Total £78,800.00																																	
SUB-CONTRACTORS	None	None																																	
BACKGROUND PAPERS	None	None																																	

CLIENT	CITY DEVELOPMENT	
PROJECT NUMBER PROJECT PROJECT INFORMATION	P17-683 Demolition of Queen Street Car Park Toilets Demolition of Vacant Building	
ESTIMATED START AND COMPLETION DATES	February 2018 March 2018	
TOTAL COST	Contract	£33,200.00
	Non Contract Allowances	£11,360.00
	Fees	<u>£ 5,840.00</u>
	Total	<u>£50,400.00</u>
FUNDING SOURCE	Capital – Service Provision - Demolition of Properties and Remediation Works	
BUDGET PROVISION & PHASING	2017/18	£50,400.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Tenders were invited from 6 contractors and the following tenders received:	
	<u>Contractors</u>	<u>Tender</u> <u>Corrected Tender</u>
	Central Demolition	£33,200.00 -
	Reigart	£36,320.00 £34,550.00
	Safedem	£38,383.00 -
	Dundee Plant	£44,160.00 -
	Gowrie Contracts	£44,939.00 -
	Dem-master	£49,400.00 -
RECOMMENDATION	To accept the lowest tender from Central Demolition	
ALLOWANCES	Network Rail Costs	£5,000.00
	Asbestos Survey	£840.00
	Contingencies	£3,520.00
	Public Utilities	£2,000.00
	Professional Fees	£5,000.00
	CDM Principal Designer	<u>£840.00</u>
	Total	£17,200.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	