

**REPORT TO: CITY DEVELOPMENT COMMITTEE – 25 APRIL 2016**

**REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY**

**REPORT BY: HEAD OF DESIGN AND PROPERTY**

**REPORT NO: 165-2016**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
15-027	- Lochee Community Facilities - Formation of community facility within 2 vacant retail units.	DCC Construction Services	£237,535.45	£66,182.92	£303,718.37
15-6018	- Ardler Primary School - Renewal of windows to the West elevation and North elevation (part only).	DCC Construction Services	£124,087.74	£18,985.42	£143,073.16
15-6027	- Craigie High School - Upgrading of existing heating installation.	DCC Construction Services	£72,850.39	£11,146.11	£83,996.50
15-6025	- St Pius Primary School - Boys Toilet Upgrades and Disable Toilet Upgrades.	DCC Construction Services	£33,414.66	£5,112.44	£38,527.10
15-6008	- Glebelands Primary School - Boys and Girls Toilet Upgrades.	DCC Construction Services	£50,662.74	£7,751.40	£58,414.14
13-1206	- Various Properties - Water Quality Inspection Programme.	Scientific Dundee Services,	£140,084.40	£10,000.00	£150,084.40

## **3 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

## **4 POLICY IMPLICATIONS**

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **5 CONSULTATIONS**

5.1 The Chief Executive, Executive Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

**6 BACKGROUND PAPERS**

6.1 None.

**7 FURTHER INFORMATION**

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway  
Executive Director of City Development

Fergus Wilson  
Head of Design and Property

FW/CM/KM

12 April 2016

Dundee City Council  
Dundee House  
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-027 Lochee Community Facilities Formation of community facility within 2 vacant retail units at 118-120 High Street, Lochee. Works comprise formation of structural openings between the units, new glazed shop fronts, reception area, multi purpose areas and meeting rooms.	15-6018 Ardler Primary School Renewal of windows to the West elevation and North elevation (part only).
ESTIMATED START AND COMPLETION DATES	Start May 2016 complete August 2016.	Start July 2016, complete August 2016.
TOTAL COST	Several Works £237,535.45 Allowances <u>£66,182.92</u> Total <u>£303,718.37</u>	Several Works £124,087.74 Allowances <u>£18,985.42</u> Total <u>£143,073.16</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital – Community Centres 2015/2016 £21,085.20 2016/2017 <u>£236,187.97</u> Sub-total <u>£257,273.17</u>	Capital – Window Replacement 2015/2016 £11,391.00 2016/2017 <u>£131,682.16</u> Total <u>£143,073.16</u>
ADDITIONAL FUNDING	Community Regeneration Funding £17,640.00 Social Work Match Funding <u>£7,000.00</u> Total <u>£303,718.37</u>	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract.  <b>Tenderer</b> <b>Tender</b> DCC Construction Services £237,535.45	Negotiated Contract.  <b>Tenderer</b> <b>Tender</b> DCC Construction Services £124,087.74
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Fees £36,342.92 Engineers Fees £1,4000.00 IT Connections – Rapier Systems £1,600.00 Strip Out of Shop Fitments £1,000.00 Disconnect Electrical Supply SSE £1,200.00 Furniture and Equipment <u>£24,640.00</u> Total <u>£66,182.92</u>	Professional Services <u>£18,985.42</u> Total <u>£18,985.42</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6027 Craigie High School Upgrading of existing heating installation by replacing radiators, additional radiators, installing commissioning sets and insulation to corridor pipe runs.	15-6025 St Pius Primary School Boys Toilet Upgrades and Disable Toilet Upgrades. Including complete renewal of all sanitary ware, electrical and new decoration/floor coverings.
ESTIMATED START AND COMPLETION DATES	Start July 2016, complete August 2016	Start July 2016, complete August 2016
TOTAL COST	Several Works £72,850.39 Allowances <u>£11,146.11</u> Total <u>£83,996.50</u>	Several Works £33,414.66 Allowances <u>£5,112.44</u> Total <u>£38,527.10</u>
FUNDING SOURCE	Capital – Heating and Ventilation Systems	Capital – Structural Improvements and Property Upgrade
BUDGET PROVISION & PHASING	2015/2016 £9,868.00 2016/2017 <u>£74,128.50</u> Total <u>£83,996.50</u>	2015/2016 £3,067.00 2016/2017 <u>£35,460.10</u> Total <u>£38,527.10</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract.  <b><u>Tenderer</u></b> <b><u>Tender</u></b> DCC Construction Services £72,850.39	Negotiated Contract.  <b><u>Tenderer</u></b> <b><u>Tender</u></b> DCC Construction Services £33,414.66
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£11,146.11</u> Total <u>£11,146.11</u>	Professional Services <u>£5,112.44</u> Total <u>£5,112.44</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	15-6008 Glebelands Primary School Boys and Girls Toilet Upgrades. Including complete renewal of all sanitary ware, electrical and new decoration/floor coverings.	13-1206 Various Properties – Water Quality Inspection Programme Water sampling programme to ensure water services provided meet requirements of Water Quality (Scotland) Regulations 2014. The programme covers 226 properties
ESTIMATED START AND COMPLETION DATES	Start July 2016, complete August 2016	Start May 2016, complete April 2019
TOTAL COST	Several Works £50,662.74 Allowances <u>£7,751.40</u> Total <u>£58,414.14</u>	Servicing and Maintenance Works £140,084.40 Allowances <u>£10,000.00</u> Total <u>£150,084.40</u>
FUNDING SOURCE	Capital – Structural Improvements and Property Upgrades	Revenue – Property Health and Safety
BUDGET PROVISION & PHASING	2015/2016 £4,650.00 2016/2017 <u>£53,764.14</u> Total <u>£58,414.14</u>	2016/2019 <u>£150,084.40</u> Total <u>£150,084.40</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated Contract.  <b><u>Tenderer</u></b> <b><u>Tender</u></b> DCC Construction Services £50,662.74	Negotiated Contract.  <b><u>Tenderer</u></b> <b><u>Tender</u></b> Scientific Services £140,084.40
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services <u>£7,751.40</u> Total <u>£7,751.40</u>	Professional Services <u>£10,000.00</u> Total <u>£10,000.00</u>
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None