

ITEM No ...3.....**REPORT TO: CITY DEVELOPMENT COMMITTEE – 22 APRIL 2019****REPORT ON: TENDERS RECEIVED****REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT****REPORT NO: 162-2019****1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-6036 - Expansion of Early Learning and Childcare Entitlement to 1140hrs – Yarrow Terrace Nursery Project	Construction Services	£768,042.05	£199,000.00	£967,042.05
17-6037 - Expansion of Early Learning and Childcare Entitlement to 1140hrs – Ambleside Avenue Nursery Project	Construction Services	£758,912.40	£193,700.00	£952,612.40
17-6034A - Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works Longhaugh Nursery Project	Tayside Contracts	£23,102.70	£6,881.25	£29,983.95
17-6036A - Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works Yarrow Terrace Nursery Project	Tayside Contracts	£22,764.69	£6,824.47	£29,589.16
17-6037A - Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works Ambleside Avenue Nursery Project	Tayside Contracts	£22,764.69	£6,824.47	£29,589.16

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

7.2 A cost monitoring assessment for each tender has been carried out, benchmarking the pricing levels submitted using historical cost data and the assessment of current market conditions to ensure a competitive cost basis has been achieved for the tender submission.

7.3 All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Author Neil Martin

Robin Presswood
Executive Director of City Development

NM/CM/KM

8 April 2019

Dundee City Council
Dundee House
Dundee

CLIENT	City Development				City Development			
PROJECT NUMBER PROJECT	17-6036 Expansion of Early Learning and Childcare Entitlement to 1140hrs – Yarrow Terrace Nursery Project				17-6037 Expansion of Early Learning and Childcare Entitlement to 1140hrs – Ambleside Avenue Nursery Project			
PROJECT INFORMATION	The works comprise the full refurbishment of the former Menzieshill Nursery site in Yarrow Terrace, remodelling the internal room layout, renewing the mechanical and electrical services including IT data networking and wi-fi, fit out works for a snack kitchen and toilet provision, floor finishes and decoration.				The works comprise the full refurbishment of the former Jessie Porter Nursery site in Ambleside Avenue, remodelling the internal room layout, renewing the mechanical and electrical services including IT data networking and wi-fi, fit out works for a snack kitchen and toilet provision renewal of windows, floor finishes and decoration.			
ESTIMATED START AND COMPLETION DATES	May 2019 September 2019				May 2019 September 2019			
TOTAL COST	Contract £768,042.05 Non Contract Allowances £70,000.00 Fees <u>£129,000.00</u> Total <u>£967,042.05</u>				Contract £758,912.40 Non Contract Allowances £70,000.00 Fees <u>£123,700.00</u> Total <u>£952,612.40</u>			
FUNDING SOURCE	Capital Plan 2019-24 – Early Learning & Childcare 1140 Expansion Budget and Service Provision - Structural Improvements and Property Upgrades				Capital Plan 2019-24 – Early Learning & Childcare 1140 Expansion Budget and Service Provision - Structural Improvements and Property Upgrades			
BUDGET PROVISION & PHASING	Early Learning & Childcare	2018/2019	2019/2020	Total	Early Learning & Childcare	2018/2019	2019/2020	Total
ADDITIONAL FUNDING	Structural Improvements & Property Upgrades				Structural Improvements & Property Upgrades			
		£82,766.09	£717,292.64	£800,058.73		£54,050.25	£787,490.87	£841,541.12
		£83,537.78	£166,983.32	<u>£166,983.32</u>		£111,071.28		<u>£111,071.28</u>
				<u>£967,042.05</u>				<u>£952,612.40</u>
REVENUE IMPLICATIONS	None				None			
POLICY IMPLICATIONS	There are no major issues.				There are no major issues.			
TENDERS	Negotiated contract in accordance with the Council's Procurement Procedures which provides best value.				Negotiated contract in accordance with the Council's Procurement Procedures which provides best value.			
	<u>Contractors</u>			<u>Tender</u>	<u>Contractors</u>			<u>Tender</u>
	Construction Services			£768,042.05	Construction Services			£758,912.40
RECOMMENDATION	Acceptance of offer.				Acceptance of offer.			
ALLOWANCES	Professional Fees			£129,000.00	Professional Fees			£123,700.00
	Furniture and Equipment			£40,000.00	Furniture and Equipment			£40,000.00
	IT Commissioning			£8,000.00	IT Commissioning			£8,000.00
	Other Allowances			<u>£22,000.00</u>	Other Allowances			<u>£22,000.00</u>
	Total			<u>£199,000.00</u>	Total			<u>£193,700.00</u>
SUB-CONTRACTORS	None				None			
BACKGROUND PAPERS	None				None			

CLIENT	City Development	City Development																
PROJECT NUMBER PROJECT	17-6034A Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works Longhaugh Project	17-6036A Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works at the Yarrow Terrace Project																
PROJECT INFORMATION	The works comprise the renewal of footpaths to nursery entrance and resurfacing of playground and carpark areas to the former Longhaugh Nursery site in Longhaugh Road.	The works comprise the renewal of footpaths to nursery entrance and resurfacing of playground and carpark areas to the former Menzieshill Nursery site in Yarrow Terrace.																
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PROJECT NUMBER PROJECT	17-6037A Expansion of Early Learning and Childcare Entitlement to 1140hrs - External Works at Ambleside Terrace Project.	
PROJECT INFORMATION	The works comprise the renewal of footpaths to nursery entrance and resurfacing of playground and carpark areas to the former Jessie Porter Nursery site in Ambleside Avenue.	
ESTIMATED START AND COMPLETION DATES	October 2019 October 2019	
TOTAL COST	Contract	£22,764.69
	Non Contract Allowances	£3,000.00
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	Total	<u>£29,589.16</u>
FUNDING SOURCE	Capital Plan 2019-24 – Early Learning & Childcare 1140 Expansion Budget	
BUDGET PROVISION & PHASING	2019/20	£29,589.16
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract in accordance with the Council's Procurement Procedures which provides best value.	
	<u>Contractors</u>	<u>Tender</u>
	Tayside Contracts	£22,764.69
RECOMMENDATION	Acceptance of offer.	
ALLOWANCES	Professional Fees	£3,824.47
	Other Allowances	£3,000.00
	Total	<u>£6,824.47</u>
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	