

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 14 MAY 2018
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: HEAD OF DESIGN AND PROPERTY
REPORT NO: 150-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference Project Description	Contractor	Tender Amount	Fees and Other Costs	Total Amount
17-6018 - Wallacetown Nursery - Boiler Replacement	Construction Services	£102,305.38	£17,164.25	£119,469.63
17-6035 - Blackness Primary School - Play Area	Construction Services	£88,195.03	£117,364.81	£205,559.84
17-6031 - Ardler Nursery School - Alterations for 1140 hours provision	Construction Services	£892,084.24	£298,299.31	£1,190,383.55
P17685 – Coastal Protection - Bridge Street to Angus Boundary Rock Armour Revetment	Tayside Contracts	£495,992.20	£60,000.00	£555,992.20

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/CM/KM

3 May 2018

Dundee City Council
Dundee House
Dundee

CLIENT	City Development	City Development
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6031 Ardler Nursery School - Alterations for 1140 Hours Provision Strip out of interior at Nursery block, new internal layout comprising new doors, screens, new toilet facilities, external UPVC windows, new mechanical, electrical and heating installations, suspended ceilings, floor coverings and decoration throughout.	P17685 Coastal Protection - Bridge Street to Angus Boundary Rock Armour Revetment Construction of Rock Armour revetment in Broughty Ferry from Bridge Street to the Angus Boundary to protect the coastline from erosion and provide flood protection.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: December 2018	Start: May 2018 Complete: August 2018
TOTAL COST	Several Works £892,084.24 Allowances £298,299.31 Total <u>£1,190,383.55</u>	Several Works £495,992.20 Allowances £60,000.00 Total <u>£555,992.20</u>
FUNDING SOURCE	Capital – Early Years and Childcare (ELC) 1140 Hours Expansion	Capital Plan – Coastal Protection
BUDGET PROVISION & PHASING	2017/2018 £56,492.48 2018/2019 <u>£1,133,891.07</u> Total <u>£1,190,383.55</u>	2017/2018 £11,200.00 2018/2019 <u>£544,792.20</u> Total <u>£555,992.20</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Construction Services £892,084.24	Negotiated contract. <u>Tenderers</u> <u>Tender</u> Tayside Contracts £495,992.20
RECOMMENDATION	Acceptance of offer.	Acceptance of offer from Tayside Contracts
ALLOWANCES	Professional Services £140,949.31 Allowances £47,350.00 Loose Furniture and Equipment £100,000.00 Soft Landscaping <u>£10,000.00</u> Total <u>£298,299.31</u>	Contingencies £35,000.00 Professional Fees £22,500.00 CDM Principal Designer <u>£2,500.00</u> Total <u>£60,000.00</u>
SUB-CONTRACTORS	External Works – Dundee Plant Blacksmith and Fencing Work – P&G Blacksmith Curtain Walling – UPVC Windows Ec2 Window Blinds – Discovery Blinds Floor Finishes and Suspended Ceilings - Matrix Mechanical and Plumbing – Scan Building Services Data Installation – McGill Data Fire and Intruder Alarm and Lenel Door Access - WRB Fire and Security	None
BACKGROUND PAPERS	None	None