

ITEM No ...6.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 15 MAY 2023

REPORT ON: SUPPLY OF VEHICLES AND PLANT

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 147-2023

1 PURPOSE OF REPORT

1.1 To seek approval for the purchase of vehicles required to ensure the ongoing operation of the Caird Park Golf Course.

2 RECOMMENDATION

2.1 It is recommended that the Committee approve the purchase of vehicles listed in Appendix 1 of this report.

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services confirms that the capital costs of £74,147 can be met from within the Capital Plan 2023-28/Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045/Vehicle Fleet & Infrastructure/Purchase of Vehicles, Plant & Machinery budget.

4 BACKGROUND

4.1 The items included in this committee report are sought to replace unrecovered vehicles following theft from Caird Park in October 2022. Following the break in security improvements at the vehicle store have been implement including new CCTV camera installations, fencing, secure shutter door, floodlighting and alarm system.

4.2 The vehicles are to be purchased through the appropriate procurement framework as detailed within Appendix 1 of this report. The framework is used to identify compliant vehicles and suppliers at the lowest cost available to the Council. Particular consideration is then given to whole life costs, operational needs, environmental impact, specification, reliability, performance, operator compatibility and after sales service (including spare parts provision as well as user experience) when selecting the vehicle that offers overall best value.

4.3 Various procurement options are considered when looking at replacements including purchase, leasing and hire. It is determined that outright purchase is the preferred option for these items considering whole life costs, funding conditions, and the option to extend ownership beyond the scheduled life.

5 POLICY IMPLICATIONS

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services, or funding and so has not been subject to an Integrated Impact Assessment. An appropriate senior manager has reviewed and agreed with this assessment.

6 CONSULTATIONS

6.1 The Council Leadership Team have been consulted in the preparation of this report.

7 BACKGROUND PAPERS

7.1 None.

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EM/FC/KAS

27 April 2023

APPENDIX 1

	Item Required	Supplier	Location	Make	Model	Emissions	Qty	Tender Price	Framework
1	Utility Vehicle	Fairways	Kinross	Jacobsen	XD Truckster	Euro 6	1	£26,434	Scotland Excel Grounds Maintenance Equipment Framework (0918) Lot 7
2	Utility Vehicle	Fairways	Kinross	Kawasaki	Mule Pro DX	Euro 6	1	£15,127	Scotland Excel Grounds Maintenance Equipment Framework (0918) Lot 7
3	Golf Cart	Fairways	Kinross	E-Z-GO	RXV	Electric	4	£32,856	Scotland Excel Grounds Maintenance Equipment Framework (0918) Lot 7
Totals							6	£74,417	

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