

**ITEM No ...7.....**

**REPORT TO:** CITY DEVELOPMENT COMMITTEE – 15 MAY 2023

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 135-2023

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R0221 Whitfield Drive (SCARF) Emergency Demolition	Safedem Ltd
R0223 Law Nursery Demolition	Chris Wright & Sons Ltd
R0235 St Peter and Pauls Primary School External Toilet Block Emergency Demolition	Dundee Plant Co Ltd
R0242 Bell Street Places for Everyone Concept Stages 0-2 Study	Stantec UK Ltd
R0244 East End Campus Places for Everyone Concept Stages 0-2 Study	Jacobs UK Ltd
R0236 – Harris Footbridge	Chemcem

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
22-006 – Douglas Sports Centre – Boiler Replacement	Scan Building Services Ltd
22-019 – Regional Performance Centre for Sport (RPCS) – Service and Maintenance of CHP	Centrica
20-50024 – Various Properties - Service and Maintenance of Door Access Systems	Chubb Fire and Security Ltd
22-6012 – Craigiebarns Primary School – Replacement Flat Roof Coverings Phase 2	Construction Services
22-6003 – Eastern Primary School – Fire Alarm Upgrade	Construction Services
22-6006 – Mill O Mains Primary School – Seniors Toilets Upgrade	Robertson Construction Tayside
22-6013 – Clepington Primary School – Upgrade of Stairwell Top Floor Fire Doors & New Access Control	Construction Services
22-7005 – St Peter and Pauls - Teaching Kitchen installation	Construction Services
22-003 – 7-21 Castle Street – Heating System Upgrade	SCAN Building Services

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
22-6019 – Harris Academy – Alterations to support Enhanced Support Area (ESA) provision	Robertson Construction Tayside
22-6000 – Barnhill Primary School – Phase 2 Rewire	Robertson Construction Tayside
21-6004 – Various School Kitchens	Construction Services

- 3.2 Tenders have been received by the Sustainable Transport & Roads Division in relation to the projects detailed below.

<b>Sustainable Transport and Roads Project - Reference and Description</b>	<b>Contractor</b>
School Cycle and Scooter Parking, Sidlaw View and Fintry Primary Schools.	Lock It Safe Ltd
Road Asset Management System	WDM Ltd

#### **4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

#### **5 BACKGROUND PAPERS**

- 5.1 None.

#### **6 POLICY IMPLICATIONS**

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

#### **7 CONSULTATIONS**

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Ewan MacNaughton  
Head of Sustainable Transport and Roads

Robin Presswood  
Executive Director of City Development

NM/GB/KAS

26 April 2023

Dundee City Council  
Dundee House  
Dundee

**APPENDIX 1**

<b>PROJECT</b>	Whitfield Drive (SCARF) Emergency Demolition	
<b>PROJECT NUMBER</b>	R0221	
<b>PROJECT INFORMATION</b>	Retrospective approval for the emergency demolition of the Suncity House that was destroyed following a recent fire.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Works completed in December 2022.	
<b>TOTAL COST</b>	Contract	£18,450.82
	Non contract allowances	£0.00
	Fees	<u>£2,500.00</u>
	Total	<u>£20,950.82</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Deliver Economic Growth – Demolition of Properties and Remediation Works.	
<b>BUDGET PROVISION &amp; PHASING</b>	All from financial year 2022/2023	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	DCC Emergency Demolition Framework	
	<b>Contractor</b>	<b>Contract Sum</b>
	Safedem Ltd	£18,450.82
<b>RECOMMENDATION</b>	Safedem Ltd appointed from DCC emergency demolition framework.	
<b>SUB-CONTRACTORS</b>	N/A	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Law Nursery School Demolition																																													
<b>PROJECT NUMBER</b>	R0223																																													
<b>PROJECT INFORMATION</b>	The nursery is owned and maintained by Dundee City Council (DCC) but is located on land owned by the Roman Catholic Diocese of Dunkeld. The lease agreement expires in the summer of 2023. DCC will therefore have to vacate the land by the 31 August 2023 including demolition of their buildings and equipment.																																													
<b>ESTIMATED START AND COMPLETION DATES</b>	July 2023 - August 2023																																													
<b>TOTAL COST</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contract</td> <td style="text-align: right;">£27,7</td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;">£20,0</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;">£10,0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b><u>£57,700.00</u></b></td> </tr> </table>	Contract	£27,7	Non contract allowances	£20,0	Fees	£10,0	<b>Total</b>	<b><u>£57,700.00</u></b>																																					
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<b>TENDERS</b>	<p>The Tenderers have been chosen from Scotland Excel Demolition and Deconstruction Works framework ref 1119 Lot 2.</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Contractor</b></th> <th style="text-align: right;"><b>Submitted Tender</b></th> <th style="text-align: right;"><b>Corrected Tender</b></th> <th style="text-align: right;"><b>Quality Ranking</b></th> <th style="text-align: right;"><b>Cost/Quality Ranking</b></th> </tr> </thead> <tbody> <tr> <td>Chris Wright &amp; Sons</td> <td style="text-align: right;">£28,700.00</td> <td style="text-align: right;">£27,700.00</td> <td style="text-align: right;">1</td> <td style="text-align: right;">1</td> </tr> <tr> <td>George Beattie &amp; Sons</td> <td style="text-align: right;">£61,440.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">1</td> <td style="text-align: right;">2</td> </tr> <tr> <td>Dem Master</td> <td style="text-align: right;">£96,625.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">1</td> <td style="text-align: right;">3</td> </tr> <tr> <td>GCM Services Scotland</td> <td style="text-align: right;">£44,689.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">5</td> <td style="text-align: right;">4</td> </tr> <tr> <td>Caskie Limited</td> <td style="text-align: right;">£86,495.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">4</td> <td style="text-align: right;">5</td> </tr> <tr> <td>Central Demolition</td> <td style="text-align: right;">£49,400.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">5</td> <td style="text-align: right;">6</td> </tr> <tr> <td>Safedem</td> <td style="text-align: right;">£49,994.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">5</td> <td style="text-align: right;">7</td> </tr> <tr> <td>Gowrie Contracts</td> <td style="text-align: right;">£69,070.00</td> <td style="text-align: right;">-</td> <td style="text-align: right;">5</td> <td style="text-align: right;">8</td> </tr> </tbody> </table>	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>	Chris Wright & Sons	£28,700.00	£27,700.00	1	1	George Beattie & Sons	£61,440.00	-	1	2	Dem Master	£96,625.00	-	1	3	GCM Services Scotland	£44,689.00	-	5	4	Caskie Limited	£86,495.00	-	4	5	Central Demolition	£49,400.00	-	5	6	Safedem	£49,994.00	-	5	7	Gowrie Contracts	£69,070.00	-	5	8
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<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Chris Wright and Sons Ltd.																																													
<b>SUB-CONTRACTORS</b>	N/A																																													
<b>BACKGROUND PAPERS</b>	None.																																													

<b>PROJECT</b>	St Peter and Pauls Primary School external toilet block emergency demolition								
<b>PROJECT NUMBER</b>	R0235								
<b>PROJECT INFORMATION</b>	Retrospective approval for the emergency demolition of the St Peter and Pauls Primary School external toilet block following partial collapse.								
<b>ESTIMATED START AND COMPLETION DATES</b>	Works completed in January 2023								
<b>TOTAL COST</b>	<table> <tr> <td>Contract</td> <td style="text-align: right;">£18,196.50</td> </tr> <tr> <td>Non contract allowances</td> <td style="text-align: right;">£0.00</td> </tr> <tr> <td>Fees</td> <td style="text-align: right;"><u>£3,500.00</u></td> </tr> <tr> <td>Total</td> <td style="text-align: right;"><u>£21,696.50</u></td> </tr> </table>	Contract	£18,196.50	Non contract allowances	£0.00	Fees	<u>£3,500.00</u>	Total	<u>£21,696.50</u>
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Total	<u>£21,696.50</u>								
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Deliver Economic Growth – Demolition of Properties & Remediation Works								
<b>BUDGET PROVISION &amp; PHASING</b>	All from financial year 2022/2023.								
<b>ADDITIONAL FUNDING</b>	None.								
<b>REVENUE IMPLICATIONS</b>	None.								
<b>POLICY IMPLICATIONS</b>	There are no major issues.								
<b>TENDERS</b>	<table> <tr> <td>DCC Emergency Demolition Framework</td> <td></td> </tr> <tr> <td><b>Contractor</b></td> <td style="text-align: right;"><b>Contract Sum</b></td> </tr> <tr> <td>Dundee Plant Co Ltd</td> <td style="text-align: right;">£18,186.50</td> </tr> </table>	DCC Emergency Demolition Framework		<b>Contractor</b>	<b>Contract Sum</b>	Dundee Plant Co Ltd	£18,186.50		
DCC Emergency Demolition Framework									
<b>Contractor</b>	<b>Contract Sum</b>								
Dundee Plant Co Ltd	£18,186.50								
<b>RECOMMENDATION</b>	Dundee Plant Co Ltd appointed from DCC emergency demolition framework.								
<b>SUB-CONTRACTORS</b>	N/A								
<b>BACKGROUND PAPERS</b>	None.								

<b>PROJECT</b>	Bell Street Places for Everyone Concept Stages 0-2 Study				
<b>PROJECT NUMBER</b>	R0242				
<b>PROJECT INFORMATION</b>	The works will include a full review and identification of active travel links, along with developing concept design for high-quality active travel routes through the Bell Street gateway into Dundee's city centre.				
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - June 2023 Completion - December 2023				
<b>TOTAL COST</b>	Contract				£46,804.32
	Non contract allowances				£5,000.00
	Fees				£14,960.00
	Total				<u>£66,764.32</u>
<b>FUNDING SOURCE</b>	Sustrans Places for Everyone Funding Revenue – Develop Cycling Routes and Improve Air Quality				
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023 2023/2024				
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Stantec UK Ltd	£46,804.32	N/A	3	1
	Jacobs UK Ltd	£74,995.00	N/A	1	2
	Sweco UK Ltd	£107,973.00	N/A	1	3
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Stantec UK Ltd.				
<b>SUB-CONTRACTORS</b>	N/A				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	East End Campus Places for Everyone Concept Stages 0-2 Study				
<b>PROJECT NUMBER</b>	R0244				
<b>PROJECT INFORMATION</b>	The works will include a full review and identification of active travel links within the school catchment area and to develop concept design for high-quality active travel infrastructure improvements.				
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - June 2023 Completion - December 2023				
<b>TOTAL COST</b>	Contract				£59,995.00
	Non contract allowances				£10,000.00
	Fees				£18,700.00
	Total				<u>£88,695.00</u>
<b>FUNDING SOURCE</b>	Sustrans Places for Everyone Funding Revenue – Develop Cycling Routes and Improve Air Quality				
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023 2023/2024				
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Jacobs UK Ltd	£59,995.00	N/A	1	1
	Sweco UK Ltd	£114,962.00	N/A	1	2
	AECOM	£230,146.04	N/A	1	3
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Jacobs UK Ltd.				
<b>SUB-CONTRACTORS</b>	N/A				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Harris Footbridge				
<b>PROJECT NUMBER</b>	R0236				
<b>PROJECT INFORMATION</b>	Restoration of the Harris Footbridge after fire damage to the structure.				
<b>ESTIMATED START AND COMPLETION DATES</b>	June 2023 – July 2023				
<b>TOTAL COST</b>	Contract				£26,825.00
	Non contract allowances				£5,000.00
	Network Rail				£12,000.00
	Fees				£6,000.00
	Total				<u>£49,825.00</u>
<b>FUNDING SOURCE</b>	Capital Plan 2022-2027 – Community Safety & Justice – Bridge Assessment Work Programme.				
<b>BUDGET PROVISION &amp; PHASING</b>	2023				£49,825.00
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Chemcem	£26,825.00		1	1
	Kilmac Ltd	£49,300.00	-	1	2
	Geo-Structural	£59,128.95	-	3	3
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Chemcem.				
<b>SUB-CONTRACTORS</b>					
<b>BACKGROUND PAPERS</b>	None.				



<b>PROJECT</b>	Douglas Sports Centre – Boiler Replacement				
<b>PROJECT NUMBER</b>	22-006				
<b>PROJECT INFORMATION</b>	The work comprises the renewal of existing boilers, flues, pipework and equipment together with various builders-work alterations to the boiler room.				
<b>ESTIMATED START AND COMPLETION DATES</b>	June 2023 October 2023				
<b>TOTAL COST</b>	Contract				£134,939.65
	Non contract allowances				£2,500.00
	Fees				£27,000.00
	Total				<u>£164,439.65</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Heating & Ventilation Systems				
<b>BUDGET PROVISION &amp; PHASING</b>	2022/23				£15,495.35
	2023/24				£148,944.30
<b>ADDITIONAL FUNDING</b>	None.				
<b>REVENUE IMPLICATIONS</b>	None.				
<b>POLICY IMPLICATIONS</b>	There are no major issues.				
<b>TENDERS</b>	Procured through DCC Mechanical Framework, 5 contractors invited to tender.				
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>	<b>Cost/Quality Ranking</b>
	Scan Building Services, Dundee	£134,939.65	-	1	1
	EJ Parker Technical Services, Westhill	£142,985.11	-	2	2
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Scan Building Services.				
<b>SUB-CONTRACTORS</b>	N/A				
<b>BACKGROUND PAPERS</b>	None.				

<b>PROJECT</b>	Regional Performance Centre for Sport (RPCS) – Service and Maintenance of CHP (Combine Heat & Power Unit)	
PROJECT NUMBER	22-019	
PROJECT INFORMATION	The work comprises the inspection, testing, service and maintenance of the CHP unit at RPCS on a 5 year term contract.	
ESTIMATED START AND COMPLETION DATES	November 2022 October 2027	
TOTAL COST	Contract Non-contract allowances Fees Total	£92,465.00 £- <u>£10,000.00</u> <u>£102,465.00</u>
FUNDING SOURCE	Revenue – Property Health & Safety	
BUDGET PROVISION & PHASING	2022/2023 2023/2024 2024/2025 2025/2026 2026/2027 2027/2028	£0.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract  <b>Contractor</b> Centrica, Berkshire	<b>Submitted Tender</b>   £92,465.00
RECOMMENDATION	To accept the offer from Centrica.	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Various Properties – Service and Maintenance of Door Access Systems			
<b>PROJECT NUMBER</b>	20-50024			
<b>PROJECT INFORMATION</b>	The work comprises the inspection, testing, service and maintenance of door access systems to 50 properties on a 3 year term contract with the option to extend.			
<b>ESTIMATED START AND COMPLETION DATES</b>	June 2023 May 2026			
<b>TOTAL COST</b>	Contract		£44,860.00	
	Non contract allowances		£0.00	
	Fees		£4,500.00	
	Total		<u>£49,360.00</u>	
<b>FUNDING SOURCE</b>	Revenue – Property Health & Safety			
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024 2024/2025 2025/2026 2026/2027			
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	The contract was procured through the Public Contracts Scotland portal, 2 compliant offers were received.			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	Chubb Fire & Security Ltd	£44,860.00		1
	FMS Fire and Security Ltd	£76,104.00		2
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from Chubb Fire & Security Ltd.			
<b>SUB-CONTRACTORS</b>	N/A			
<b>BACKGROUND PAPERS</b>	None.			

<b>PROJECT</b>	Craigiebarns Primary School – Replacement Flat Roof Coverings Phase 2	
<b>PROJECT NUMBER</b>	22-6012	
<b>PROJECT INFORMATION</b>	The works comprise the removal of the existing aging built-up mineral felt roof coverings, timber deck repairs where necessary, replacement insulation and roof membrane.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - July 2023 Completion – August 2023	
<b>TOTAL COST</b>	Contract	£104,222.64
	Non-contract Allowances	£1,000.00
	Fees	<u>£18,000.00</u>
	Total	<u>£123,222.64</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Roof Replacement/Improvement Programme.	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023 2023/2024	
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£104,222.64
<b>RECOMMENDATION</b>	To accept the tender from Construction Services	
<b>SUB-CONTRACTORS</b>	Scaffolding – A&J Maintenance Support Ltd., Dundee Vent Cowl Works – Scan Building Services Ltd., Dundee Rooflights – BBS Structural Glazing Ltd., Perth	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Eastern Primary School – Fire Alarm Upgrade	
<b>PROJECT NUMBER</b>	22-6003	
<b>PROJECT INFORMATION</b>	Works comprise replacement of the existing basic break-glass call point fire alarm system with full L2 compliant Fire Alarm installation.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - July 2023 Completion – August 2023	
<b>TOTAL COST</b>	Contract	£86,236.95
	Non contract allowances	£25,000.00
	Fees	£22,247.39
	<b>Total</b>	<b><u>£133,484.34</u></b>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Property Improvements	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	£16,987.81
	2023/2024	£116,496.53
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£86,236.95
<b>RECOMMENDATION</b>	To accept the tender from Construction Services.	
<b>SUB-CONTRACTORS</b>	Data Installation – John G Mackintosh (JGM), Perth Fire Alarm Installation – ADT/Johnson Controls, Glasgow	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Mill O Mains Primary School – Seniors Toilets Upgrade	
<b>PROJECT NUMBER</b>	22-6006	
<b>PROJECT INFORMATION</b>	Existing seniors toilets to be upgraded with replacement services, sanitary fittings, cubicles, IPS systems, decoration and floor coverings.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - July 2023 Completion – August 2023	
<b>TOTAL COST</b>	Contract	£383,084.13
	Non contract Allowances	£15,000.00
	Fees	£77,000.00
	<b>Total</b>	<b><u>£475,084.13</u></b>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Toilet Upgrades	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023 2023/2024	£27,157.29
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Direct award through MPF2 - Places for People Procurement Hub Framework	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Robertson Construction Tayside	£383,084.13
<b>RECOMMENDATION</b>	To accept the tender from Robertson Construction Tayside.	
<b>SUB-CONTRACTORS</b>	N/A	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Cleington Primary School – Upgrade of Stairwell Top Floor Fire Doors & New Access Control	
PROJECT NUMBER	22-6013	
PROJECT INFORMATION	Top floor fire doors and partitions to be upgraded to full one hour fire rating. Doors to be provided with access controls for pupil management.	
ESTIMATED START AND COMPLETION DATES	Start - July 2023 Completion – August 2023	
TOTAL COST	Contract	£60,361.25
	Non contract allowances	£1,500.00
	Fees	£10,300.00
	Total	<u>£72,161.25</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Health & Safety Works.	
BUDGET PROVISION & PHASING	2022/2023	£9,771.70
	2023/2024	£62,389.55
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£60,361.25
RECOMMENDATION	To accept the tender from Construction Services.	
SUB-CONTRACTORS	Electrical/Lenel/Fire Alarm – WRB Fire & Security Ltd, Dundee	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	St Peter and Pauls Primary School – New Teaching Kitchen	
<b>PROJECT NUMBER</b>	22-7005	
<b>PROJECT INFORMATION</b>	Form new Teaching Kitchen in former Resource Base.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start - July 2023 Completion – August 2023	
<b>TOTAL COST</b>	Contract	£30,596.01
	Non contract allowances	£2,000.00
	Fees	<u>£7,600.00</u>
	Total	<u>£40,196.01</u>
<b>FUNDING SOURCE</b>	School PEF Funding	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	£5,000.00
	2023/2024	£35,196.01
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£30,596.01
<b>RECOMMENDATION</b>	To accept the tender from Construction Services.	
<b>SUB-CONTRACTORS</b>	N/A	
<b>BACKGROUND PAPERS</b>	None.	



<b>PROJECT</b>	7-21 Castle Street, Dundee – Heating System Upgrade	
<b>PROJECT NUMBER</b>	22-003	
<b>PROJECT INFORMATION</b>	Replacement heating system for multiple occupancy commercial property.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start June 2023 Completion September 2023	
<b>TOTAL COST</b>	Contract	£340,866.57
	Non contract allowances	£22,175.00
	Fees	<u>£69,000.00</u>
	Total	<u>£432,041.57</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Heating & Ventilation Systems	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023	£17,608.35
	2023/2024	£414,433.22
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Tender through Dundee City Council Mechanical Services Framework.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	SCAN Building Services Ltd Via Mechanical Services Framework	£340,866.57
<b>RECOMMENDATION</b>	To accept the tender from SCAN Building Services.	
<b>SUB-CONTRACTORS</b>	N/A	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	Harris Academy – Alterations to support Enhanced Support Area (ESA) service enhancement	
PROJECT NUMBER	22-6019	
PROJECT INFORMATION	Formation of internal viewing windows to various offices, to improve amenity for staff to relocate and allow enhancement of Enhanced Support Area (ESA) facility, and other miscellaneous works.	
ESTIMATED START AND COMPLETION DATES	Start July 2023 Completion December 2023	
TOTAL COST	Contract	£24,611.48
	Contingencies	£2,000.00
	Fees	£4,200.00
	Total	<u>£30,811.48</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Structural Improvements & Property Upgrades.	
BUDGET PROVISION & PHASING	2023/2024	£30,811.48
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through MPF2 - Places for People Procurement Hub Framework.	
	<b>Contractor</b>	<b>Submitted Tender</b>
	Robertson Construction Tayside	£24,611.48
RECOMMENDATION	To accept the tender from Robertson Construction Tayside.	
SUB-CONTRACTORS	N/A	
BACKGROUND PAPERS	None.	

<b>PROJECT</b>	Barnhill Primary School – Rewire Phase 2		
<b>PROJECT NUMBER</b>	22-6000		
<b>PROJECT INFORMATION</b>	Second phase of primary school rewire for small power and lighting replacement.		
<b>ESTIMATED START AND COMPLETION DATES</b>	Start July 2023 Completion August 2023		
<b>TOTAL COST</b>	Contract		£355,8
	Non contract allowances		£10,0
	Fees		£71,1
	Total		<u>£437,0</u>
<b>FUNDING SOURCE</b>	Capital Plan 2023-2028 – Design a Modern Council – Property Lifecycle Development Programme – Lifecycle Improvements		
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023		£27,1
	2023/2024		£409,8
<b>ADDITIONAL FUNDING</b>	None.		
<b>REVENUE IMPLICATIONS</b>	None.		
<b>POLICY IMPLICATIONS</b>	There are no major issues.		
<b>TENDERS</b>	Direct award through MPF2 - Places for People Procurement Hub Framework.		
	<b>Contractor</b>		<b>Submitted Tender</b>
	Robertson Construction		£355,865.32
	Tayside		
<b>RECOMMENDATION</b>	To accept the tender from Robertson Construction Tayside.		
<b>SUB-CONTRACTORS</b>	N/A		
<b>BACKGROUND PAPERS</b>	None.		

<b>PROJECT</b>	Various School Kitchens	
<b>PROJECT NUMBER</b>	21-6004	
<b>PROJECT INFORMATION</b>	Undertake necessary electrical and mechanical services alterations and upgrades to support the supply and installation of additional school kitchen catering equipment to facilitate the continued roll-out of the increased capacity for free school meals.	
<b>ESTIMATED START AND COMPLETION DATES</b>	Start June 2023 Completion August 2023	
<b>TOTAL COST</b>	Contract	£86,
	Non contract allowances	£5,
	Fees	£12,
	Total	<u>£104,</u>
<b>FUNDING SOURCE</b>	Reduce Child Poverty and Inequalities in Incomes, Education and Health – Free School Meals Expansion – Primary Schools.	
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024	£104,
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	<b>Contractor</b>	<b>Submitted Tender</b>
	Construction Services	£86,661.13
<b>RECOMMENDATION</b>	To accept the offer from Construction Services.	
<b>SUB-CONTRACTORS</b>	None.	
<b>BACKGROUND PAPERS</b>	None.	

<b>PROJECT</b>	School Cycle and Scooter Parking, Sidlaw View and Fintry Primary Schools			
<b>PROJECT NUMBER</b>	PROC/CD/17/23			
<b>PROJECT INFORMATION</b>	Installation of sheltered cycle parking at Sidlaw View Primary School, and scooter parking at Fintry Primary School.			
<b>ESTIMATED START AND COMPLETION DATES</b>	June 2023 June 2023			
<b>TOTAL COST</b>	Contract		£6,843.00	
	Non contract allowances (none)		£0.00	
	Total		<u>£6,843.00</u>	
<b>FUNDING SOURCE</b>	Cycling Scotland Grant			
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024			
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	Quotations were invited from four suppliers and the following bid was received:			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	Lock It Safe Ltd	£6,843.00		1
				1
<b>RECOMMENDATION</b>	Accept the tender from Lock it Safe Ltd.			
<b>SUB-CONTRACTORS</b>	N/A			
<b>BACKGROUND PAPERS</b>	None.			

<b>PROJECT</b>	Road Asset Management System	
<b>PROJECT NUMBER</b>	N/A	
<b>PROJECT INFORMATION</b>	Renewal of existing Road Asset Management System. The contract will operate for a 3 year period.	
<b>ESTIMATED START AND COMPLETION DATES</b>	May 2023 May 2026	
<b>TOTAL COST</b>	Contract Total	<u>£118,776.00</u> <u>£118,776.00</u>
<b>FUNDING SOURCE</b>	Revenue – City Development Road Maintenance	
<b>BUDGET PROVISION &amp; PHASING</b>	2023/2024 2024/2025 2025/2026	£39,592.00 £39,592.00 £39,592.00
<b>ADDITIONAL FUNDING</b>	None.	
<b>REVENUE IMPLICATIONS</b>	None.	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Direct award under existing GCloud Framework:  <b>Contractor</b> <span style="float: right;"><b>Submitted Tender</b></span> WDM Ltd <span style="float: right;">£118,776.00</span>	
<b>RECOMMENDATION</b>	To accept the tender from WDM.	
<b>SUB-CONTRACTORS</b>	N/A	
<b>BACKGROUND PAPERS</b>	None.	