

ITEM No ...8.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 JANUARY 2023

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT AND ROADS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 13-2023

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
R0155 Seven Arches	Kilmac Ltd
R0209 - Rankine Street and Victoria Road	Dundee Plant
P22781 - Marybank Lane and Annfield Road Wall Replacements	Dundee Plant

Architects Projects - Reference and Description	Contractor
Camperdown House – CCTV Installation	Robertson Construction Tayside Ltd
20-6011 East End Community Campus, Enabling Work - Tree Removal	Robertson Construction Tayside Ltd
22-50002 City Square Complex – Replacement of DHW Calorifier	Scan Building Services Ltd.
Dundee Ice Arena – Refrigeration Plant Replacement	Star Refrigeration

3.2 A Tender has been received by the Sustainable Transport and Roads Division in relation to the project detailed below

Sustainable Transport and Roads - Reference and Description	Contractor
Supply of Civil Enforcement Management Solutions	Imperial Civil Enforcement Solutions Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

5 BACKGROUND PAPERS

5.1 None.

6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

7 CONSULTATIONS

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin
Head of Design and Property

Ewan Macnaughton
Head of Sustainable Transport and Roads

Robin Presswood
Executive Director of City Development

NM/EM/RM

20 December 2022

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Seven Arches			
PROJECT NUMBER	R0155			
PROJECT INFORMATION	Footpath reinstatement, handrail painting and fence foundation reinstatement works.			
ESTIMATED START AND COMPLETION DATES	January 2023 – March 2023			
TOTAL COST	Contract		£117,985.44	
	Non contract allowances		£12,000.00	
	Fees		<u>£10,000.00</u>	
	Total		<u>£139,985.44</u>	
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient & Empowered Communities – Bridge Assessment Work Programme		£83,460.44	
	Angus Council		£56,525.00	
BUDGET PROVISION & PHASING	2022/2023		£139,985.44	
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors from the Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05 lot 1, the following tenders were received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Kilmac (Dundee)	£117,985.44	-	1
				Cost/Quality Ranking
				1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Kilmac Ltd (Dundee).			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Rankine Street and Victoria Road			
PROJECT NUMBER	R0209			
PROJECT INFORMATION	Retaining wall improvement works at Rankine Street and Victoria Road			
ESTIMATED START AND COMPLETION DATES	January 2023 – March 2023			
TOTAL COST	Contract			£56,312.25
	Non contract allowances			£5,600.00
	Fees			<u>£5,000.00</u>
	Total			<u>£66,912.25</u>
FUNDING SOURCE	Capital Plan 2023-28 – Build Resilient & Empowered Communities – Bridge Assessment Work Programme			
BUDGET PROVISION & PHASING	2022/2023			£66,912.25
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors from the Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05 Lot 1, the following tenders were received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant	£56,312.25	-	1
	Kilmac	£74,829.37	-	1
RECOMMENDATION	To accept the tender with the highest score for cost and quality from Dundee Plant.			
SUB-CONTRACTORS	None.			
BACKGROUND PAPERS	None.			

PROJECT	Marybank Lane and Annfield Road Wall Replacements			
PROJECT NUMBER	P22781			
PROJECT INFORMATION	Take down of existing masonry walls and replace with new palisade fencing. Remedial works to existing masonry walls also required.			
ESTIMATED START AND COMPLETION DATES	January 2023 – March 2023			
TOTAL COST	Contract			£116,022.10
	Non-Contract Allowances			£12,000.00
	Fees			£16,000.00
	Total			<u>£144,022.10</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Modern Council – Lifecycle Improvement Budget			
BUDGET PROVISION & PHASING	2022/2023			£144,022.10
ADDITIONAL FUNDING	None.			
REVENUE IMPLICATIONS	None.			
POLICY IMPLICATIONS	There are no major issues.			
TENDERS	Tenders were invited from 6 Contractors from the Dundee City Council's Civil Engineering Works Framework Agreement REF: PROC/CDD/18/05 Lot 1, the following tenders were received:			
	Contractor	Submitted Tender	Corrected Tender	Quality Ranking
	Dundee Plant	£116,022.10	-	2
	Kilmac	£164,950,00	-	1
RECOMMENDATION	To accept the lowest tender from Dundee Plant.			
SUB-CONTRACTORS	N/A.			
BACKGROUND PAPERS	None.			

PROJECT	Camperdown House – CCTV Installation	
PROJECT NUMBER	N/A	
PROJECT INFORMATION	Installation of new CCTV system at Camperdown House	
ESTIMATED START AND COMPLETION DATES	February 2023 – April 2023	
TOTAL COST	Contract	£84,280.78
	Fees	<u>£4,500.00</u>
	Total	<u>£88,780.78</u>
FUNDING SOURCE	Capital Plan 2023 - 2028 – Design a Modern Council, Health and Safety Works	
BUDGET PROVISION & PHASING	2022/2023	£48,780.78
	2023/2024	£40,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Major Projects Framework 2 (MPF2)	
	Contractor	Cost
	Robertson Construction Tayside Limited	£84,280.78
RECOMMENDATION	Acceptance of Offer.	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

PROJECT	East End Community Campus, Enabling Work	
PROJECT NUMBER	20-6011	
PROJECT INFORMATION	The works are in preparation for the start on site for the new East End Community Campus. This comprises the removal of 200 existing trees prior to the commencement of the bird nesting season. As part of the planning conditions for the new campus, the soft landscaping strategy includes for the planting bushes, hedging and a total of 441 new trees.	
ESTIMATED START AND COMPLETION DATES	February 2023 March 2023	
TOTAL COST	Contract	£31,615.00
	Project Contingency	£3,000.00
	Fees	<u>£1,500.00</u>
	Total	<u>£36,115.00</u>
FUNDING SOURCE	Capital Plan 2023-2028 Reduce Child Poverty and Inequalities in Income, Education and Health -School Estate Investment – East End Community Campus.	
BUDGET PROVISION & PHASING	2022/2023	£36,115.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through the Places for People Procurement HUB Framework	
	Contractor	Submitted Tender
	Robertson Construction Tayside	£31,615.00
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	City Square Complex – Replacement of DHW Calorifier	
PROJECT NUMBER	22-50002	
PROJECT INFORMATION	The work comprises the replacement of existing DHW calorifier in boiler plant room complete with all necessary pipework alterations and equipment.	
ESTIMATED START AND COMPLETION DATES	February 2023 March 2023	
TOTAL COST	Contract	£43,814.00
	Non-Contract Allowances	£1,000.00
	Fees	<u>£8,000.00</u>
	Total	<u>£52,814.00</u>
FUNDING SOURCE	Capital Plan 2023-2028 – Modern Council – Lifecycle Improvement Budget	
BUDGET PROVISION & PHASING	2022/2023	£52,814.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Procured through DCC Mechanical Framework	
	Contractor	Submitted Tender
	Scan Building Services (Dundee) Ltd.	£43,814.00
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	

PROJECT	Dundee Ice Arena – Refrigeration Plant Replacement	
PROJECT NUMBER	N/A	
PROJECT INFORMATION	Works comprise the replacement of the existing refrigeration plant now at the end of its serviceable life with a new energy efficient installation providing reduced energy consumption and running costs. In order to reduce revenue costs and accelerate this project, the Executive Directors of Corporate Services and City Development will use delegated powers to expedite the contract and completion of these works.	
ESTIMATED START AND COMPLETION DATES	April 2023 Feb 2024	
TOTAL COST	Contract	£995,000.00
	Non-contract Allowances	£50,000.00
	Fees	£75,000.00
	Total	<u>£1,120,000.00</u>
FUNDING SOURCE	Capital Plan 2023 - 2028 – Design a Modern Council - Dundee Ice Arena Plant and Upgrade Work	
BUDGET PROVISION & PHASING	<u>Capital</u> 2023/2024	£1,120,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	Revenue savings are projected to be £73K through efficiency of plant and reduced energy consumption.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated contract with H&S term contractor.	
	Contractor	Submitted Tender
	Star Refrigeration (Aberdeen)	£995,000.00
RECOMMENDATION	Acceptance of the offer.	
SUB-CONTRACTORS	N/A.	
BACKGROUND PAPERS	None.	

PROJECT	Supply of Civil Enforcement Management Solutions																																							
PROJECT NUMBER	PROC/IT/18/22																																							
PROJECT INFORMATION	Supply and maintenance of software system to enable parking enforcement, and enforcement of the low emission zone from 30 May 2024. The contract will operate for a 5 year period with an option to extend for 2 further years.																																							
ESTIMATED START AND COMPLETION DATES	April 2023 March 2028																																							
TOTAL COST	Contract <u>£217,002.00</u> Total <u>£217,002.00</u>																																							
FUNDING SOURCE	Capital Plan 2023 - 2028 – Tackle Climate Change and Reach Net Zero Emissions by 2045 – Low Emission Zone. Revenue Budget – On Street Parking Account.																																							
BUDGET PROVISION & PHASING	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"><u>Capital</u></td> <td colspan="4"></td> </tr> <tr> <td>2023/2024</td> <td style="text-align: right;">£115,414.00</td> <td colspan="3"></td> </tr> <tr> <td><u>Revenue</u></td> <td colspan="4"></td> </tr> <tr> <td>2024/2025</td> <td style="text-align: right;">£25,397.00</td> <td colspan="3"></td> </tr> <tr> <td>2025/2026</td> <td style="text-align: right;">£25,397.00</td> <td colspan="3"></td> </tr> <tr> <td>2026/2027</td> <td style="text-align: right;">£25,397.00</td> <td colspan="3"></td> </tr> <tr> <td>2027/2028</td> <td style="text-align: right;">£25,397.00</td> <td colspan="3"></td> </tr> </table>					<u>Capital</u>					2023/2024	£115,414.00				<u>Revenue</u>					2024/2025	£25,397.00				2025/2026	£25,397.00				2026/2027	£25,397.00				2027/2028	£25,397.00			
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ADDITIONAL FUNDING	None.																																							
REVENUE IMPLICATIONS	The revenue cost of the existing parking enforcement system is currently £52,603 per annum with the contract due to expire on the 30 June 2023. Switching to a new software system is expected to generate £27,206 of savings per annum.																																							
POLICY IMPLICATIONS	There are no major issues.																																							
TENDERS	<p>Tenders were invited under Lot 4 - ESPO Framework relating to the supply of Civil Enforcement Systems.</p> <p>The following tenders were received:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Contractor</th> <th style="text-align: right;">Submitted Tender</th> <th style="text-align: right;">Corrected Tender</th> <th style="text-align: right;">Quality Ranking</th> <th style="text-align: right;">Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Imperial Civil Enforcement Solutions Ltd (Bristol)</td> <td style="text-align: right;">£217,002.00</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Taranto Systems Ltd (Chippenham)</td> <td style="text-align: right;">£306,318.11</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>Sagoss Group Ltd (Oxfordshire)</td> <td style="text-align: right;">£136,034.72</td> <td style="text-align: center;">-</td> <td style="text-align: center;">3</td> <td style="text-align: center;">3</td> </tr> </tbody> </table>					Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Imperial Civil Enforcement Solutions Ltd (Bristol)	£217,002.00	-	1	1	Taranto Systems Ltd (Chippenham)	£306,318.11	-	2	2	Sagoss Group Ltd (Oxfordshire)	£136,034.72	-	3	3															
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Sagoss Group Ltd (Oxfordshire)	£136,034.72	-	3	3																																				
RECOMMENDATION	To accept the tender with the highest ranking score for cost (20%) and quality (80%) from Imperial Civil Enforcement Solutions Ltd.																																							
SUB-CONTRACTORS	N/A.																																							
BACKGROUND PAPERS	None.																																							