

ITEM No ...4.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 23 APRIL 2018

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: HEAD OF DESIGN AND PROPERTY

REPORT NO: 129-2018

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-6019 - Friarfield House - Boiler Replacement	Construction Services	£187,472.21	£29,920.61	£217,392.82
17-6029 - Rockwell Learning Centre - Improvements and Upgrade Phase 2	Construction Services	£158,462.29	£25,337.04	£183,799.33
16-6012 – Clepington Primary School – Roof Refurbishment	Construction Services	£143,960.37	£23,245.74	£167,206.11
17-6027 - Craigie High School - Upgrade of Home Economics Classroom	Construction Services	£136,277.33	£33,931.82	£170,209.15
17-6030 - Craigiebarns Primary School - Toilet Upgrade	Construction Services	£156,327.17	£24,999.69	£181,326.86
17-001 - West Area Housing Office – Alterations to Form Safety and Alarm Centre	Construction Services	£155,428.40	£39,557.69	£194,986.09
16-6038 - Forthill Primary School - Replace Windows and Door Screens - Phase 4	Construction Services	£326,453.18	£57,579.60	£384,032.78
17-6002 – Eastern Primary School – Replacement of New Fire Doors and New Lenel Swipe Card Entry System	Construction Services	£47,854.23	£8,060.97	£55,915.20
17-09245 – Olympia Pool Hall Electrical Services Improvements	EW Edwardsons (Electrical Contractor) Ltd	£185,704.82	£24,000.00	£209,704.82
P17684 – Dundee Dock Cycle Route Improvements	Jones Bros Ruthin (Civil Engineering) Co Ltd	£290,249.13	£66,523.00	£356,772.13

3 FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

- 5.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Executive Director of City Development

Fergus Wilson
Head of Design and Property

FW/GS/CM/MS

5 April 2018

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6019 Friarfield House – Boiler Replacement Renewal of existing boilers, flues, pipework and equipment in the existing plant room including automatic controls, BMS and associated electrical work, all necessary builder work and upgrading ventilation to plant room.	17-6029 Rockwell Learning Centre – Improvements and Upgrade Phase 2 Sub-division of 3 classrooms into 6 rooms, new staff and pupil toilets, refurbishment of existing toilets, conversion of existing toilet to cleaners store, various minor works together with all associated alterations to services and decoration.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: July 2018 Complete: August 2018
TOTAL COST	Several Works £187,472.21 Allowances <u>£29,920.61</u> Total <u>£217,392.82</u>	Several Works £158,462.29 Allowances <u>£25,337.04</u> Total <u>£183,799.33</u>
FUNDING SOURCE	Capital - Service Provision – Heating and Ventilation Systems	Capital - Service Provision - Structural Improvements and Property Upgrades
BUDGET PROVISION & PHASING	2017/2018 £20,735.00 2018/2019 <u>£196,657.82</u> <u>£217,392.82</u>	2017/2018 £17,825.00 2018/2019 <u>£165,974.33</u> <u>£183,799.33</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £187,472.21	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £158,462.29
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £29,620.61 Allowances <u>£300.00</u> Total <u>£29,920.61</u>	Professional Services £25,037.04 Allowances <u>£300.00</u> Total <u>£25,337.04</u>
SUB-CONTRACTORS	IT Data – Neill Technical Services Floor Finishes – Nobel & Bradford Fire & Intruder Alarms - ICFS Mechanical – Richard Irvin Window Film – Rainbow Blinds and Interiors	Scaffolding – IAS (Dundee) Ltd
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	16-6012 Cleington Primary School – Roof Refurbishment Refurbishment to roof finishes including stonework and pointing to chimneys, parapets, coping stones and leadwork renewals to flashings, flat roofs and ventilation flesches. Start: July 2018 Complete: September 2018	17-6027 Craigie High School – Upgrade of Home Economics Classroom The works comprise the upgrading of existing Home Economics Classroom including new fixed furniture and storage units, new Teaching Station, replacement gas cookers together with all associated alterations to services, floor coverings and decoration. Start: July 2018 Complete: August 2018
TOTAL COST	Several Works £143,960.37 Allowances <u>£23,245.74</u> Total <u>£167,206.11</u>	Several Works £136,277.33 Allowances <u>£33,931.82</u> Total <u>£170,209.15</u>
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital - Service Provision – Roof Replacement/Improvement Programme 2017/2018 £16,000.00 2018/2019 <u>£151,206.11</u> <u>£167,206.11</u> None	Capital - Service Provision - Structural Improvements and Property Upgrades 2017/2018 £15,500.00 2018/2019 <u>£154,709.15</u> <u>£170,209.15</u> None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £143,960.37	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £136,277.33
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES SUB-CONTRACTORS	Professional Services £22,745.74 Allowances <u>£500.00</u> Total <u>£23,245.74</u> Stonework – MDM Builders Leadwork – Scan Scaffold - IAS	Professional Services £21,531.82 Supply of New Furniture and Equipment £12,000.00 Allowances <u>£400.00</u> Total <u>£33,931.82</u> Floor Finishes – Westend Flooring, Dundee Laminated Goods – Lam-Art, Dundee Data Installation - Boston Networks, Glasgow Asbestos Removal – Gowrie Contracts, Dundee Mechanical Works – Scan Building Services, Dundee
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	17-6030 Craigiebarns Primary School – Toilet Upgrades The works comprise the upgrading of 3 toilets at Craigiebarns Primary School. New laminate wall panelling, toilet cubicles, vanity units, new electrical, ventilation and mechanical installations along with decoration and flooring works.	17-001 West Area Housing Office – Alterations to Form Safety and Alarm Centre The works comprise alterations to existing first floor office layouts to form the new Council's Safety and Alarm Centre together with preparatory works for the UPS and CCTV monitoring systems.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: May 2018 Complete: August 2018
TOTAL COST	Several Works £156,327.17 Allowances <u>£24,999.69</u> Total <u>£181,326.86</u>	Several Works £155,428.40 Allowances <u>£39,557.69</u> Total <u>£194,986.09</u>
FUNDING SOURCE	Capital - Service Provision - Structural Improvements and Property Upgrades	Capital – Community Safety and Justice – CCTV Project
BUDGET PROVISION & PHASING	2017/2018 £17,300.00 2018/2019 <u>£164,026.86</u> <u>£181,326.86</u>	2017/2018 £21,000.00 2018/2019 <u>£173,986.09</u> <u>£194,986.09</u>
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None.	None.
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services 156,327.17	Negotiated contract: <u>Tenderers</u> <u>Tender</u> Construction Services £155,428.40
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services £24,699.69 Allowances <u>£300.00</u> Total <u>£24,999.69</u>	Professional Services £24,557.69 Relocation Costs <u>£15,000.00</u> Total <u>£39,557.69</u>
SUB-CONTRACTORS	Floor Finishes - Westend Flooring Asbestos Removal – Gowrie Contracts	Mechanical Works – Scan Building Services, Dundee Suspended Ceiling and Floor Coverings – Westend Flooring Window Blinds and Film - Deans Group Fire Alarm – WRB Fire and Security Data Installation – Neill Technical Services
BACKGROUND PAPERS	None	None

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT
PROJECT NUMBER PROJECT PROJECT INFORMATION	16-6038 Forthill Primary School – Replace Windows and Door Screens – Phase 4 Replacement curtain walling, windows, doors and screens and the renewal of fascia's to various elevations together with the demolition of a canopy at the west elevation entrance of the assembly block.	17-6022 Eastern Primary School – Replacement of Fire Door and New Lenel Swipe Card Entry System Installation of 4 new fire doors, new ironmongery and fire proofing to existing doors, together with a Lenel swipe card door entry system and a new fire hold open door system complete with all associated electrical work.
ESTIMATED START AND COMPLETION DATES	Start: July 2018 Complete: August 2018	Start: July 2018 Complete: August 2018
TOTAL COST	Several Works Allowances Total	Several Works Allowances Total
FUNDING SOURCE	Capital - Service Provision – Window Replacement	Capital – Service Provision – Health and Safety Works
BUDGET PROVISION & PHASING	2017/2018 2018/2019	2017/2018 2018/2019
ADDITIONAL FUNDING	None	None.
REVENUE IMPLICATIONS	None.	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.
TENDERS	Negotiated contract: <u>Tenderers</u> Construction Services	Negotiated contract. <u>Tenderers</u> Construction Services
RECOMMENDATION	Acceptance of offer.	Acceptance of offer.
ALLOWANCES	Professional Services Allowances Total	Professional Services Allowances Total
SUB-CONTRACTORS	None	Lenel Installation – WRB Fire and Security Specialist Doors – Ec2 Ltd
BACKGROUND PAPERS	None	None.

CLIENT	CITY DEVELOPMENT	CITY DEVELOPMENT																																								
PROJECT NUMBER PROJECT	17-09245 Olympia – Pool Hall Electrical Services Improvements	P17684 Dundee Dock Cycle Route Improvements																																								
PROJECT INFORMATION	The works comprise renewal of lighting/fittings at end of life with new long life equivalents and improvements to cable tray support to enhance lifespan.	Construction of shared use path through existing Dundee Dock Area including new surfacing and boundary fence.																																								
ESTIMATED START AND COMPLETION DATES	Start: May 2018 Complete: July 2018	Start: May 2018 Complete: July 2018																																								
TOTAL COST	Contract Cost £185,704.82 Non-Contract Allowances <u>£24,000.00</u> Total <u>£209,704.82</u>	Contract Cost £290,249.13 Allowances <u>£66,523.00</u> Total <u>£356,772.13</u>																																								
FUNDING SOURCE	Capital – Service Provision – Electrical Upgrades																																									
BUDGET PROVISION & PHASING	2017/18 £8,000.00 2018/19 <u>£201,704.82</u> Total <u>£209,704.82</u>	<table border="1"> <thead> <tr> <th></th> <th>17/18</th> <th>18/19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Low Carbon Transport Travel Fund</td> <td>-</td> <td>£320,249.13</td> <td>£320,249.13</td> </tr> <tr> <td>TACTRAN</td> <td>£18,261.50</td> <td>-</td> <td>£18,261.50</td> </tr> <tr> <td>Sustainable Transport Revenue Fund</td> <td>£5,500.00</td> <td>£12,761.50</td> <td>£18,261.50</td> </tr> <tr> <td></td> <td></td> <td></td> <td><u>£356,772.13</u></td> </tr> </tbody> </table>		17/18	18/19	Total	Low Carbon Transport Travel Fund	-	£320,249.13	£320,249.13	TACTRAN	£18,261.50	-	£18,261.50	Sustainable Transport Revenue Fund	£5,500.00	£12,761.50	£18,261.50				<u>£356,772.13</u>																				
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POLICY IMPLICATIONS	There are no major issues.	There are no major issues.																																								
TENDERS	Negotiated contract. Tenderers EW Edwardsons (Electrical Contractor) Ltd Tender £185,704.82	The project was an open tender through Public Contracts Scotland with 7 contractors returning. Contractors <table border="1"> <thead> <tr> <th>Contractors</th> <th>Tender</th> <th>Corrected Tender</th> <th>Quality Ranking</th> <th>Cost/Quality Ranking</th> </tr> </thead> <tbody> <tr> <td>Jones Bros</td> <td>£290,249.13</td> <td>-</td> <td>2</td> <td>1</td> </tr> <tr> <td>R J McLeod</td> <td>£334,080.00</td> <td>-</td> <td>1</td> <td>2</td> </tr> <tr> <td>MW Groundworks</td> <td>£314,130.25</td> <td>£314,130.27</td> <td>6</td> <td>3</td> </tr> <tr> <td>Crummock</td> <td>£346,470.16</td> <td>£379,174.08</td> <td>3</td> <td>4</td> </tr> <tr> <td>W Brown</td> <td>£306,324.39</td> <td>£322,973.49</td> <td>7</td> <td>5</td> </tr> <tr> <td>Tayside Contracts</td> <td>£332,975.97</td> <td>-</td> <td>5</td> <td>6</td> </tr> <tr> <td>Dundee Plant</td> <td>£406,437.16</td> <td>-</td> <td>4</td> <td>7</td> </tr> </tbody> </table>	Contractors	Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking	Jones Bros	£290,249.13	-	2	1	R J McLeod	£334,080.00	-	1	2	MW Groundworks	£314,130.25	£314,130.27	6	3	Crummock	£346,470.16	£379,174.08	3	4	W Brown	£306,324.39	£322,973.49	7	5	Tayside Contracts	£332,975.97	-	5	6	Dundee Plant	£406,437.16	-	4	7
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Dundee Plant	£406,437.16	-	4	7																																						
RECOMMENDATION	Acceptance of offer from EW Edwardsons (Electrical Contractor) Ltd	Acceptance of offer from Jones Bros Ruthin (Civil Engineering) Co Ltd																																								
ALLOWANCES	Professional Services £6,000.00 Contingencies <u>£18,000.00</u> Total <u>£24,000.00</u>	Professional Services £36,523.00 Contingencies <u>£30,000.00</u> Total <u>£66,523.00</u>																																								
SUB-CONTRACTORS	Independent Access Scaffolding	None																																								
BACKGROUND PAPERS	None	None.																																								