

ITEM No ...7.....

REPORT TO: CITY DEVELOPMENT COMMITTEE – 25TH APRIL 2022
REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY
REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 121-2022

1 PURPOSE OF REPORT

1.1 This report details the tender received in relation to the Camperdown Growing Hub and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractor as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 A tender has been received by the Design and Property Division in relation to the project detailed below.

Architects Projects - Reference and Description	Contractor
21-001- Camperdown Growing HUB	Robertson Construction Tayside Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that Capital funding for the above project is available as detailed on the attached sheet.

4.2 Agreement has been reached with the Scottish Government that if an agreed contract is in place by the end of the 2021/2022 financial year, the RCGF capital funding can be drawn down with delivery of the Hub building and associated structures in the following financial year.

4.3 The revenue funding for operation of the property is projected to be in the region of £25,000-£30,000 and will be contained from within Neighbourhood Services, Environmental Management revenue budget allowance.

5 BACKGROUND PAPERS

5.1 Detailed information relating to the tenders is included on the attached appendix. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

6 POLICY IMPLICATIONS

6.1 This report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

7 CONSULTATIONS

7.1 The Council Management Team were consulted in the preparation of this report.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the City Development Committee, Labour Group Spokesperson, Conservative Group Spokesperson, Liberal Democrat Group Spokesperson, the Lord Provost, the Independent Member and the Alba Party Member.

Robin Presswood

Executive Director of City Development

31st March 2022

Date

Mark Flynn

Convener of City Development Committee

31st March 2022

Date

Richard McCready

Labour Group Spokesperson

31st March 2022

Date

Derek Scott

Conservative Group Spokesperson

31st March 2022

Date

Fraser Macpherson

Liberal Democrat Group Spokesperson

31st March 2022

Date

Ian Borthwick

Lord Provost

31st March 2022

Date

Gregor Murray

Independent Member (Councillor Murray)

31st March 2022

Date

Alan Ross

Alba Party Member (Councillor Ross)

31st March 2022

Date

APPENDIX 1

PROJECT	CAMPERDOWN GROWING HUB	
PROJECT NUMBER	21-001	
PROJECT INFORMATION	The works comprise construction of a new standalone Growers HUB building on the former Camperdown nursery site, within the grounds of Camperdown Park. The property will comprise a potting/growing space, kitchen, meeting space, toilets/shower facility, cold store storage space and large multi-functional zone. The works include utility services and groundworks, and the re-skin of existing poly-tunnels for use in conjunction with the HUB building.	
ESTIMATED START AND COMPLETION DATES	May 2022 November 2022	
TOTAL COST	Contract	£985,347.77
	Non Contract Allowances	£90,981.29
	Fees	£182,975.94
	Total	<u>£1,259,305.00</u>
FUNDING SOURCE	Health, Care & Wellbeing – Camperdown Development Plan - £200,000.00	
BUDGET PROVISION & PHASING	2021/2022	£99,000.00
	2022/2023	£1,160,305.00
ADDITIONAL FUNDING	Scottish Government Regeneration Capital Grant Fund (RCGF) amounting to £1,059,305.00	
REVENUE IMPLICATIONS	Neighbourhood Services, Environmental Management revenue budget.	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Direct award through Places for People Procurement HUB Framework	
	Contractor	Cost
	Robertson Construction Tayside Limited	£985,347.77
RECOMMENDATION	Acceptance of offer.	
SUB-CONTRACTORS	None.	
BACKGROUND PAPERS	None.	