

REPORT TO: Education Committee - 11 February 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 104-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-6080	Menzieshill High School - Heating Controls Improvements	TAC UK Ltd, East Kilbride	£13,694.00	£19,072.00	£24,000.00
07-6071	St Lukes & St Mathews Primary School - New Heating System Phase 1	Taylor Mechanical Services Ltd, Dundee	£129,841.55	£174,046.55	£174,046.55
07-7398	Our Lady's Primary School - Replacement of Toilet Extract Fans	Dundee Contract Services	£22,718.74	£25,955.74	£25,955.74

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
30 January 2008

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EDUCATION COMMITTEE - 11 FEBRUARY 2008

CLIENT	Education		Education	
PROJECT REFERENCE	07-6080		07-6071	
PROJECT	Menziesshill High School Heating Controls Improvements		St Lukes & St Mathews Primary School New Heating System Phase 1	
DESCRIPTION OF WORKS	Improvements to heating controls to fan convectors in the Music Block. This is being done as a pilot to assess the effectiveness of this type of control system and is to be carried out by a specialist controls contractor.		Construction of a new boilerhouse complete with access road and the installation of new boiler plant, pipework, etc and a new gas supply	
TOTAL COST	Several Works	£13,694.00	Several Works	£129,841.55
	Allowances	£5,378.00	Allowances	£44,205.00
	TOTAL	£19,072.00	TOTAL	£174,046.55
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2008/2009	£24,000.00	2007/2008	£150,000.00
ADDITIONAL FUNDING	None		Balance met from the capital budget	£24,046.55
REVENUE IMPLICATIONS	Annual capital financing costs	£2,597.00	Annual capital financing costs	£15,236.00
POLICY IMPLICATIONS	There are no major issues.		None	
TENDERS	Quotation invited from a specialist contractor: 1 TAC UK Ltd, East Kilbride		Five invited; four received <i>Received</i> <i>Checked</i>	
		£13,694.00	1 Taylor Mechanical Services Ltd, Dundee	£129,841.55 £129,841.55
			2 Scan Building Services Ltd, Dundee	£137,062.59 £143,063.49
			3 CMS Heating & Plumbing Ltd, Arbroath	£144,741.23 £144,571.23
			Highest Tender	£150,565.81
RECOMMENDATION	Acceptance of quotation		Acceptance of lowest tender	
ALLOWANCES	Allowance for associated electrical and builders workwork (to be carried out by Dundee Contract Services under the and Property Maintenance and Small Works Partnership)	£3,000.00	Gas Connection charges	£20,439.00
	Professional Services	£2,378.00	Building Warrant	£1,080.00
			CDM Co-ordinator	£1,271.00
			Professional Services	£21,415.00
	TOTAL	£5,378.00	TOTAL	£44,205.00
SUB-CONTRACTORS	None		Environmental Energy Controls Ltd, Walkerburn	Controls
			Land & Building Services Ltd, Dundee	Builderwork
			Angus Insulation Ltd, Montrose	Insulation
			JRF Chimney Specialists Ltd, Glenrothes	Flues
			Tay Roofing Service Ltd, Dundee	Roofing
BACKGROUND PAPERS	None		None	

EDUCATION COMMITTEE - 11 FEBRUARY 2008

CLIENT	Education	
PROJECT REFERENCE	07-7398	
PROJECT	Our Lady's Primary School Replacement of Toilet Extract Fans	
DESCRIPTION OF WORKS	Removal of existing fans and replacing with new extract fans; includes cleaning existing grilles and ductwork etc.	
TOTAL COST	Several Works	£22,718.74
	Allowances	£3,237.00
	TOTAL	£25,955.74
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2007/2008	£25,955.74
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	Annual capital financing costs	£3,535.00
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Negotiated offer: 1 Dundee Contract Services	£22,718.74
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Professional Services	£3,237.00
	TOTAL	£3,237.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	