

City Chambers
DUNDEE
DD1 3BY

23rd February, 2024

Dear Colleague

NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE MANAGEMENT COMMITTEE

You are requested to attend a MEETING of the **NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE MANAGEMENT COMMITTEE** to be held remotely on Monday, 4th March, 2024, to follow the meeting of the Children, Families and Communities Committee called for 5.00pm.

The meeting will be livestreamed to YouTube. Members of the Press or Public wishing to join the meeting as observers should follow this link www.dundee.gov.uk/live

Yours faithfully

GREGORY COLGAN

Chief Executive

AGENDA OF BUSINESS

1 DECLARATION OF INTEREST

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which would reasonably be regarded as so significant that they are likely to prejudice your discussion or decision-making.

2 TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY - Page 1

(Report No 65-2024 by the Executive Director of City Development, copy attached).

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ITEM No ...2.....

REPORT TO: NEIGHBOURHOOD REGENERATION, HOUSING AND ESTATE MANAGEMENT COMMITTEE– 4 MARCH 2024

REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 65-2024

1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

Engineers Projects - Reference and Description	Contractor
R3150 - Ulverston Terrace Metal Railing Provision	Tayside Contracts
R3045 - 85 St Ninian Terrace – Retaining Wall works	Dundee Plant Ltd

4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

5 POLICY IMPLICATIONS

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

6 CONSULTATIONS

6.1 The Council Leadership Team were consulted in the preparation of this report.

7 BACKGROUND PAPERS

7.1 None.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

22 February 2024

Dundee City Council
Dundee House
Dundee

APPENDIX 1

PROJECT	Ulverston Terrace Metal Railing Provision	
PROJECT NUMBER	R3150	
PROJECT INFORMATION	Installation of new 1.40m high galvanised Metal Railing with 2 Double leaf maintenance gates painted colour green and localised footpath widening at the rear garden of 25-35 Coniston Terrace, Dundee.	
ESTIMATED START AND COMPLETION DATES	April 2024 May 2024	
TOTAL COST	Contract	£53,579.19
	Non contract allowances	£4,420.81
	Fees	<u>£7,000.00</u>
	Total	<u>£65,000.00</u>
FUNDING SOURCE	Housing Revenue Account – Planned Maintenance Environmental Improvements	
BUDGET PROVISION & PHASING	2024/2025	£65,000.00
ADDITIONAL FUNDING	None.	
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	To adopt sustainable practices in construction	
TENDERS	Negotiated contract	
	Contractor	Tender Amount
	Tayside Contracts	£53,579.19
RECOMMENDATION	Accept of offer	
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None.	

PROJECT	85 St Ninian Terrace – Retaining Wall Works				
PROJECT NUMBER	R3045				
PROJECT INFORMATION	Retaining wall works, footpath and landscaping improvements at 85 St Ninian Terrace.				
ESTIMATED START AND COMPLETION DATES	March 2024 March 2024				
TOTAL COST	Contract				£14,1
	Non contract allowances				£2,8
	Fees				£6,0
	Total				<u>£23,0</u>
FUNDING SOURCE	Capital Plan 2024-2029, Building Resilient and Empowered Communities, Housing, HRA Element, Free from Serious Disrepair				
BUDGET PROVISION & PHASING	2023/2024				£23,0
ADDITIONAL FUNDING	None.				
REVENUE IMPLICATIONS	None.				
POLICY IMPLICATIONS	N/A				
TENDERS	Contractor	Submitted Tender	Corrected Tender	Quality Ranking	Cost/Quality Ranking
	Dundee Plant Ltd	£14,165.13	-	1	1
	Kilmac	£24,875.00	-	1	3
	SDB	£17,214.00	-	3	2
RECOMMENDATIONS	To accept the tender with the highest score for cost and quality from Dundee Plant Ltd.				
SUB-CONTRACTORS	None.				
BACKGROUND PAPERS	None.				