

City Chambers  
DUNDEE  
DD1 3BY

7th February, 2025

Dear Colleague

You are requested to attend a MEETING of the **FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE** to be held in the Council Chamber, City Chambers, City Square, Dundee and also to be held remotely on Monday, 17th February, 2025 to follow the meeting of the City Council called for 5.00pm.

The meeting will also be livestreamed to YouTube. Members of the Press or Public wishing to join the meeting as observers should follow this link [www.dundee.gov.uk/live](http://www.dundee.gov.uk/live) or alternatively they may attend in person.

Should you require any further information please contact Committee Services on telephone (01382) 434228 or by email at [committee.services@dundee.gov.uk](mailto:committee.services@dundee.gov.uk)

Yours faithfully

GREGORY COLGAN

Chief Executive

## **AGENDA OF BUSINESS**

### **1 DECLARATION OF INTEREST**

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which would reasonably be regarded as so significant that they are likely to prejudice your discussion or decision-making.

### **2 DUNDEE CITY COUNCIL (DONALD'S LANE AND PITALPIN STREET, DUNDEE) (STOPPING-UP) ORDER 2024 (AN4-2025)**

Reference is made to Item 4 of the Fair Work, Economic Growth and Infrastructure Committee of 23rd September, 2024 to stop-up areas of roads and footways in Donald's Lane and Pitalpin Street, Dundee.

The Order was duly prepared and advertised in the Evening Telegraph and The Edinburgh Gazette, and the relevant statutory undertakers were consulted. No objections were received.

The Committee are requested to authorise and confirm the Stopping Up Order, and authorise formal publication of the confirmation, after which the Order will become operative.

**3 SOURCING STRATEGY FOR PROCUREMENT FRAMEWORK TO SUPPLY PLAY EQUIPMENT FOR CITYWIDE PLAY AREAS - Page 1**

(Report No 15-2025 by Executive Director of Neighbourhood Services, copy attached).

**4 TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY - Page 13**

(Report No 27-2025 by Executive Director of City Development, copy attached).

**5 PURCHASE OF EQUIPMENT - RECYCLING IMPROVEMENT FUND - HOUSEHOLD WASTE RECYCLING CENTRES - Page 21**

(Report No 36-2025 by Executive Director of Neighbourhood Services, copy attached).

**6 DUNDEE CITY COUNCIL (VARIATION OF WAITING RESTRICTIONS) ORDER 2025 - Page 25**

(Report No 26-2025 by Executive Director of City Development, copy attached).

**7 PUBLICATION OF DUNDEE CITY COUNCIL LOCAL DEVELOPMENT PLAN (2019) DELIVERY PROGRAMME 2025 - Page 41**

(Report No 28-2025 by Executive Director of City Development, copy attached).

**8 SOURCING STRATEGIES BY HEAD OF DESIGN AND PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT & ROADS - Page 77**

(Report No 29-2025 by Executive Director of City Development, copy attached).

**9 BUSINESS LOANS SCOTLAND - Page 87**

(Report No 30-2025 by Executive Director of City Development, copy attached).

**10 UK SHARED PROSPERITY FUND 2025-26 - Page 91**

(Report No 50-2025 by Executive Director of City Development, copy attached).

**ITEM No ...3.....**

**REPORT TO: FAIR WORK, ECONOMIC GROWTH & INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025**

**REPORT ON: SOURCING STRATEGY FOR PROCUREMENT FRAMEWORK TO SUPPLY PLAY EQUIPMENT FOR CITYWIDE PLAY AREAS**

**REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES**

**REPORT NO: 15-2025**

**1. PURPOSE OF REPORT**

- 1.1 The purpose of this report is to seek approval to commence a compliant procurement process for the direct award of play equipment through the Scotland Excel Framework, Outdoor Play and Sports Facilities 0420, Lot 11 Supply and Delivery.

**2. RECOMMENDATION**

- 2.1 It is recommended that the Committee:-
- approves the commencement of a procurement exercise in respect of the project described, based on the sourcing strategy summarised in this report; and
  - delegates authority to the Executive Director of Neighbourhood Services to finalise the procurement sourcing strategy and direct award purchases (as set out in Section 4) up to the combined value of £320,000, in compliance with Public Contracts (Scotland) Regulations 2015. Lot 11 allows the use of Direct Award.

**3. FINANCIAL IMPLICATIONS**

- 3.1 It is anticipated that the value of the Framework contract could be up to £320,000. The Executive Director of Corporate Services confirms that funding is available from the Build Resilient and Empowered Communities, Playground Improvements, Capital Plan 2024/29.
- 3.2 Funding sources are as follows: -
- Play Framework Improvements N2276: £290,000; and
  - Community Regeneration Fund NC410: £30,000.

**4. DETAILS OF THE PROJECT BEING COMMISSIONED**

- 4.1 The purpose of this exercise is to progress a compliant procurement route for the provision of high standard play equipment to enhance playparks currently being improved as part of Build Resilient and Empowered Communities, Playground Improvements, Capital Plan 2024/29. The equipment will be ordered for playparks at Longhagh Road, Pitairlie Road, and Baxter Park. The orders include landmark items with high play value and multiple inclusive play features. Equipment will be ordered to be delivered in line with installation works by contractors appointed through the DCC Civils Framework. These are currently being designed and procured separately and will be reported at further committees in 2025. Further details are listed at Appendix 1.

- 4.2 A direct award from a compliant Supply Framework offers best value due to cost and time savings and the requirement to select specific items of equipment for design quality purposes.
- 4.2.1 This method will be a more cost-effective method of accessing equipment, with discounts provided using Excel Framework Lot 11, saving at least 20% on purchase compared to other benchmarked purchases.
- 4.2.2 To specify particular items for design purposes, an alternative option that was considered was the supply through a main contractor arrangement for the project (civils works). Purchasing the items directly from a Supply Framework means that there is no main contractor on-costs associated with the purchase.
- 4.2.3 These combined savings allow for more equipment to be purchased overall, providing greater play value across the city.
- 4.3 In relation to time savings, presenting the sourcing strategy ahead of the installation will allow for timeous project delivery.
- 4.4 Three different suppliers (Proludic Ltd, Kompan Scotland Ltd, Sutcliffe Play (Scotland) Ltd) are selected from the framework for different specialist items of equipment. Items of equipment were chosen because of their specific play value, design aesthetic, durability and inclusivity. The equipment was chosen as part of detailed design and community engagement process.

## 5. SOURCING STRATEGY SUMMARY

- 5.1 It is proposed to purchase play equipment to be installed (in the play areas listed below) from multiple suppliers as follows:-

### Financial Year 2025/26

This will be financed from Build Resilient and Empowered Communities, Playground Improvements, Capital Plan 2024/29.

- a. Longhaugh Road Play Area  
Kompan Scotland Ltd: £98,257.50  
Funding source: Play Framework Improvements N2276
- b. Pitairlie Mid Park Play Area  
Kompan Scotland Ltd and Sutcliffe Play (Scotland) Ltd: £99,127.60  
Funding source: Play Framework Improvements N2276 and CRF NC410
- c. Baxter Park Play Area  
Proludic Ltd: £104,153.75  
Funding source: Play Framework Improvements N2276

- 5.2 The Council will direct award suppliers through Scotland Excel Framework, Outdoor Play and Sports Facilities 0420, Lot 11 Supply and Delivery.
- 5.3 Spend will be in financial year 2025/26. The sourcing strategy total budget of up to £320,000 includes approximately £20,000 contingency should any prices increase.



## 6. RISK ANALYSIS

- 6.1 There are four standard risks in any procurement and for public sector regulated procurements, a fifth is added, that of the procurement exercise itself breaching the public contract regulations and leaving the Council open to a legal challenge. The overall contract risk for this strategy was considered Low by Procurement.

Description of Risk	Actions to be taken to manage Risk
<b>Commercial Risk</b> - That either the price objectives are not achieved up front or there are other costs that arise during the contract and diminish the overall benefits.	Inventory of required equipment and accurate specifications.  Purchase of equipment directly from equipment suppliers and co-ordination with the civils contractor to deliver the overall project ensures best value. Reduced delivery costs by consolidating orders to the for supply of equipment to 3 playparks.
<b>Technical Risk</b> - This concerns the difficulty in being able to specify the desired outcome and on the market being unable to deliver to the specification	The technical specification of all required equipment has been developed in line with the industry standards as well as having warranty against all items.
<b>Performance Risk</b> - This concerns the ability of suppliers to perform consistently over the life of the contract to deliver the planned benefits	As these are supply contracts, the concerns regarding performance are minimal and warranties regarding such supply are to be made available.
<b>Contractual Risk</b> - Being able to remedy the shortcomings in the contractor's performance without severely damaging the contract and about avoiding reliance on the contracted supplier as the contract develops.	Regular contract monitoring and management will continue throughout the term of the call off contract(s).
<b>Procurement Risk</b> - where a procurement is found unsound in law, through the public procurement rules	The direct awards from the Framework are a compliant route to market.

## 7. SUMMARY

- 7.1 It is recommended that the Committee approve this Sourcing Strategy and award appropriate delegated powers to the Executive Director of Neighbourhood Services to proceed.

## **8. POLICY IMPLICATIONS**

- 8.1 This report has been subject to an Integrated Impact Assessment to identify impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. An impact, positive or negative, on one or more of these issues was identified. An appropriate senior manager has checked and agreed with this assessment. A copy of the Integrated Impact Assessment showing the impacts and accompanying benefits of/mitigating factors for them is included as an Appendix to this report.

## **9. CONSULTATION**

- 9.1 The Council Leadership Team have been consulted in the preparation of this report and are in agreement with its content.

## **10. BACKGROUND PAPERS**

- 10.1 None

Tony Boyle  
**Executive Director of Neighbourhood Services**

Date: 11 December 2024

**Longhaugh Play Park**

Coloured Lake Boat £6,270 Kompan Scotland Ltd	Wooden (robinia) play boat <a href="https://www.kompan.com/en/gb/p/nro514">https://www.kompan.com/en/gb/p/nro514</a>
Coloured Magic Cottage £14,430.00 Kompan Scotland Ltd	Wooden (robinia) climbing frame <a href="https://www.kompan.com/en/gb/p/nrc100301">https://www.kompan.com/en/gb/p/nrc100301</a>
Coloured Warlock's Escape £41,797.50 Kompan Scotland Ltd	Wooden (robinia) climbing frame <a href="https://www.kompan.com/en/gb/p/nrc200301">https://www.kompan.com/en/gb/p/nrc200301</a>
Round Jumper 1.12 diameter £3,727.50 Kompan Scotland Ltd	In-ground trampoline <a href="https://www.kompan.com/en/gb/p/jum102">https://www.kompan.com/en/gb/p/jum102</a>
Cocowave Pendulum Swing £6,420.00 Kompan Scotland Ltd	Wooden (robinia) pendulum rope swing <a href="https://www.kompan.com/en/gb/p/nro915">https://www.kompan.com/en/gb/p/nro915</a>
Play Panel £945.00 Kompan Scotland Ltd	Wooden (robinia) communication board <a href="https://www.kompan.com/en/gb/p/nro618">https://www.kompan.com/en/gb/p/nro618</a>
Stack & Turn Play Panel £1,095.00 Kompan Scotland Ltd	Wooden (robinia) play panel with stacking discs <a href="https://www.kompan.com/en/gb/p/nrc60101">https://www.kompan.com/en/gb/p/nrc60101</a>
Wheelchair Carousel £5,880.00 Kompan Scotland Ltd	Wheelchair-accessible roundabout. Green handrail <a href="https://www.kompan.com/en/gb/p/pcm157">https://www.kompan.com/en/gb/p/pcm157</a>
Swing Frame with 2 flat seats and 1 bird's nest £3,675.00 Kompan Scotland Ltd	Wooden (robinia) swingset with 2 x flat swings and 1 x basket swing <a href="https://www.kompan.com/en/gb/p/nro907">https://www.kompan.com/en/gb/p/nro907</a>
Entry seesaw for 2 persons £945.00 Kompan Scotland Ltd	Wooden (robinia) see-saw <a href="https://www.kompan.com/en/gb/p/nro105">https://www.kompan.com/en/gb/p/nro105</a>
Track Ride with Tower £7,380.00 Kompan Scotland Ltd	Wooden (robinia) climbing frame and zip line-type unit <a href="https://www.kompan.com/en/gb/p/nro1027">https://www.kompan.com/en/gb/p/nro1027</a>
Cat Springer £465.00 Kompan Scotland Ltd	<a href="https://www.kompan.com/en/gb/p/m177">https://www.kompan.com/en/gb/p/m177</a>
Horse Springer £517.50 Kompan Scotland Ltd	<a href="https://www.kompan.com/en/gb/p/pcm105">https://www.kompan.com/en/gb/p/pcm105</a>
Park Bench with Back Rest x 2 £1,650.00 Kompan Scotland Ltd	<a href="https://www.kompan.com/en/gb/p/nro213">https://www.kompan.com/en/gb/p/nro213</a>
Table & Benches Combination £3,060.00 Kompan Scotland Ltd	<a href="https://www.kompan.com/en/gb/p/nro215">https://www.kompan.com/en/gb/p/nro215</a>

**Pitairlie Mid Park**

Agility Trail 7 £10,590.00 Kompan Scotland Ltd	Long wooden (robinia) agility trail, with multiple play elements <a href="https://www.kompan.com/en/gb/p/nro866">https://www.kompan.com/en/gb/p/nro866</a>
Supernova £3,337.50 Kompan Scotland Ltd	Spinning circular roundabout <a href="https://www.kompan.com/en/gb/p/gxy916">https://www.kompan.com/en/gb/p/gxy916</a>
Meet & Slide TZU205.22 £36,616.00 Sutcliffe Play (Scotland) Ltd	Tower-like metal climbing frame with metal tube slide <a href="https://www.sutcliffeplay.co.uk/equipment/meet-slide/">https://www.sutcliffeplay.co.uk/equipment/meet-slide/</a>
Scramble & Slide PZW686TF £29,472.00 Sutcliffe Play (Scotland) Ltd	Inclusive climbing frame with many accessible play elements <a href="https://www.sutcliffeplay.co.uk/equipment/inclusiveclimbingnet/">https://www.sutcliffeplay.co.uk/equipment/inclusiveclimbingnet/</a>
Inclusive Roundabout with seat and skateboard SIR050 £5,968.00 Sutcliffe Play (Scotland) Ltd	<a href="https://www.sutcliffeplay.co.uk/equipment/inclusive-wheelchair-roundabout/">https://www.sutcliffeplay.co.uk/equipment/inclusive-wheelchair-roundabout/</a>
Inclusive Springie SSB300 £840.00 Sutcliffe Play (Scotland) Ltd	<a href="https://www.sutcliffeplay.co.uk/equipment/inclusive-springie/">https://www.sutcliffeplay.co.uk/equipment/inclusive-springie/</a>
Communications Panel PZW936 £636.00 Sutcliffe Play (Scotland) Ltd	<a href="https://www.sutcliffeplay.co.uk/equipment/communications-panel/">https://www.sutcliffeplay.co.uk/equipment/communications-panel/</a>

**Baxter Park**

Origin Donkey £2,835.36 Proludic Ltd	Wooden (robinia) play donkey climbing unit <a href="https://www.proludic.co.uk/product/J49110/">https://www.proludic.co.uk/product/J49110/</a>
Origin Hay Cart £2,844.07 Proludic Ltd	Wooden (robinia) play cart climbing unit <a href="https://www.proludic.co.uk/product/J49112/">https://www.proludic.co.uk/product/J49112/</a>
Medieval Legends & Tales Origin Manor House £55,543.97 Proludic Ltd	Wooden (robinia) play tower climbing frame with metal tube slide <a href="https://www.proludic.co.uk/product/J49201/">https://www.proludic.co.uk/product/J49201/</a>
Castle Adventure Origin Multiplay Unit £31,091.04 Proludic Ltd	Wooden (robinia) play castle with rope bridge element <a href="https://www.proludic.co.uk/product/J49209/">https://www.proludic.co.uk/product/J49209/</a>

# Integrated Impact Assessment

Committee Report Number: 15-2025

Document Title: SOURCING STRATEGY FOR PROCUREMENT FRAMEWORK TO SUPPLY PLAY EQUIPMENT FOR CITYWIDE PLAY AREAS

Document Type: Strategy

Description:

To seek approval to commence a compliant procurement process for the direct award of play equipment through the Scotland Excel Framework, Outdoor Play and Sports Facilities 0420, Lot 11 Supply and Delivery

Intended Outcome:

Purchase of play equipment to the value of Â£320,000 for playparks at Pitairlie, Longhaugh and Baxter Park. Various items chosen for their diverse play value, for inclusive play elements and ability to cater for a wide range of ages.

Period Covered: 17/02/2025 to 31/03/2025

Monitoring:

The strategy will be monitored through the successful purchase and delivery of inclusive play equipment for installation.

Lead Author:

Tierney Lovell, SOURCING STRATEGY FOR PROCUREMENT FRAMEWORK TO SUPPLY PLAY EQUIPMENT FOR CITYWIDE PLAY AREAS  
, Neighbourhood Services,

[tierney.lovell@dundee.gov.uk](mailto:tierney.lovell@dundee.gov.uk) , 07385001860,

5 City Square, Dundee, DD1 3BA

Director Responsible:

Tony Boyle , Executive Director of Neighbourhood Services, Neighbourhood Services

[tony.boyle@dundee.gov.uk](mailto:tony.boyle@dundee.gov.uk), 07919 522449

5 City Square, Dundee, DD1 3BA

## Equality, Diversity and Human Rights

### Impacts & Implications

Age: Positive

The equipment to be purchased will provide positive benefits for children and young people across Dundee, notably in East End, North East and Maryfield wards, where the equipment will provide notable enhancements to the play value of Pitairlie, Longhaugh and Baxter Park play areas.

Disability: Positive

The focus on inclusive play equipment, particularly in Pitarlie playpark, will provide more diverse play equipment suitable for disabled children, allowing them more opportunities for accessible play.

Gender Reassignment: No Impact

Marriage & Civil Partnership: No Impact

Pregenancy & Maternity: Positive

The proposals will enhance play provision in Maryfield, East End and North East wards, including equipment suitable for toddlers and younger children. This is likely to provide benefits to parents and mothers, enhancing free-to-use facilities for young families. Providing new landmark play items will also encourage greater use of these facilities, and provide more opportunities for parents to socialise.

Race / Ethnicity: No Impact

Religion or Belief: No Impact

Sex: Positive

Women are statistically more likely to be primary care-givers to children and young people and frequent playparks. Playparks are not only spaces for children and young people but also for caregivers to socialise and be outside. These proposals would provide more provision for those with caring responsibilities, including new benches and picnic tables.

Sexual Orientation: No Impact

Are any Human Rights not covered by the Equalities questions above impacted by this report?

No

## Fairness & Poverty

### Geographic Impacts & Implications

Strathmartine:	Not Known
Lochee:	Not Known
Coldside:	Not Known
Maryfield:	Positive
North East:	Positive
East End:	Positive
The Ferry:	Not Known
West End:	Not Known

### Household Group Impacts and Implications

Looked After Children & Care Leavers: Positive

## Household Group Impacts and Implications

Care experienced children and young people living near to Longhaugh, Pitairlie and Baxter Park will benefit from improved play facilities.

Carers: Positive

Carers with responsibilities for disabled children and young people will benefit from the opportunities for recreation provided by the increased inclusive play equipment provided.

Lone Parent Families: Positive

The substantial improvements proposed to Longhaugh, Pitairlie and Baxter Park play areas will likely increase the number of people using the facilities. This will provide lone parent families with more opportunities to socialise as well as enhanced free-to-use entertainment for children and young people.

Single Female Households with Children: Positive

The substantial improvements proposed to Longhaugh, Pitairlie and Baxter Park play areas will likely increase the number of people using the facilities. This will provide single female households with children more opportunities to socialise as well as enhanced free-to-use entertainment for children and young people.

Greater number of children and/or young children: Positive

Families with greater number of children and/or young children can face greater challenges in affording activities and children's entertainment. The substantial improvements proposed to Longhaugh, Pitairlie and Baxter Park play areas will improve the free-to-use entertainment provided for children and young people.

Pensioners - single / couple: Positive

Pensioners with childcare responsibilities will benefit from improved play facilities spread throughout the city.

Unskilled workers or unemployed: No Impact

Serious & enduring mental health problems: No Impact

Homeless: No Impact

Drug and/or alcohol problems: No Impact

Offenders & Ex-offenders: No Impact

## Socio Economic Disadvantage Impacts & Implications

Employment Status: No Impact

Education & Skills: No Impact

Income: Positive

The works will be concentrated in three Dundee Wards with large numbers people living within the 20% most deprived areas of the Scottish Index of Multiple Deprivation, with households experiencing poverty and low incomes. These works will provide free entertainment for families, children and young people who may be on lower incomes.

Caring Responsibilities (including Childcare): Positive

The equipment will provide additional free facilities for those with childcare responsibilities, enhancing inclusive play provision as well as play value for all ages.

Affordability and accessibility of services: Positive

The substantial improvements proposed to Longhaugh, Pitairlie and Baxter Park play areas will improve the free-to-use entertainment provided for children and young people.

Fuel Poverty: No Impact

Cost of Living / Poverty Premium: Positive

For families in Maryfield, East End and North East wards struggling with the cost of living, enhanced free play facilities within walking distance of their home will help to reduce transport costs and costs for other children's activities and entertainment.

Connectivity / Internet Access: No Impact

Income / Benefit Advice / Income Maximisation: No Impact

Employment Opportunities: No Impact

Education: No Impact

Health: Positive

Enhanced playparks will encourage more families to spend time outside, and to walk to their local facilities.

Life Expectancy: No Impact

Mental Health: Positive

Enhanced playparks will encourage more families to spend time outside, and to walk to their local facilities.

Overweight / Obesity: No Impact

Child Health: Positive

Enhanced playparks will encourage more children to be active and spend time outside, and to walk to their local facilities. Equipment has been chosen to provide challenging opportunities for children's physical exertion as well as equipment suitable for children with various disabilities.

Neighbourhood Satisfaction: Positive

The play equipment has been chosen to enhance the sense of place in Baxter Park, Pitairlie and Longhaugh.

Transport: No Impact

## **Environment**

### **Climate Change Impacts**

Mitigating Greenhouse Gases: No Impact

Adapting to the effects of climate change: Positive

Installation and landscaping works for this play equipment includes tree planting, to provide shade in the hottest months as temperatures rise.

### **Resource Use Impacts**

Energy efficiency & consumption: No Impact

Prevention, reduction, re-use, recovery or recycling of waste: Positive

As well as installing new play equipment, existing play equipment in good condition is being refurbished or re-used wherever possible to reduce waste.

Sustainable Procurement: No Impact

### **Transport Impacts**



Accessible transport provision: No Impact

Sustainable modes of transport: No Impact

## Natural Environment Impacts

Air, land & water quality: No Impact

Biodiversity: Positive

Playpark improvements will include associated landscaping works, including tree planting.

Open & green spaces: Positive

The playpark improvements proposed will enhance three parks and open spaces across Dundee.

## Built Environment Impacts

Built Heritage: No Impact

Housing: No Impact

Is the proposal subject to a Strategic Environmental Assessment (SEA)?

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

## Corporate Risk

### Corporate Risk Impacts

Political Reputational Risk: Positive

The proposals are likely to provide positive press and feedback, as community engagement on the proposals has been generally positive.

Economic/Financial Sustainability / Security & Equipment: No Impact

Social Impact / Safety of Staff & Clients: No Impact

Technological / Business or Service Interruption: No Impact

Environmental: No Impact

Legal / Statutory Obligations: No Impact

Organisational / Staffing & Competence: No Impact

Corporate Risk Implications & Mitigation:

The risk implications associated with the subject matter of this report are "business as normal" risks and any increase to the level of risk to the Council is minimal. This is due either to the risk being inherently low or as a result of the risk being transferred in full or in part to another party on a fair and equitable basis. The subject matter is routine and has happened many times before without significant impact.

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**ITEM No ...4.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025

**REPORT ON:** TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 27-2025

## 1 PURPOSE OF REPORT

1.1 This report details tenders received and seeks approval on acceptance thereof.

## 2 RECOMMENDATION

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

## 3 SUMMARY OF PROJECTS TENDERED

3.1 Tenders have been received by the Design and Property Division in relation to the projects detailed below.

<b>Architects Projects - Reference and Description</b>	<b>Contractor</b>
19-51058 - Inspection, Testing, Service and Maintenance of Local Exhaust Ventilation Systems and Forges	AES Ltd
Award of Multi-Supplier Framework for Mechanical Services	Various

<b>Engineers Projects - Reference and Description</b>	<b>Contractor</b>
R4161 - Pitairlie East End Play Area Upgrade	Dundee Plant Company Ltd
R4163 - Longhaugh Road Play Area Ward 6 - North East	SDB Contracts Ltd
R4165 - Coldside and West End Play Area Upgrades	HAGS-SMP Limited

## 4 FINANCIAL IMPLICATIONS

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

## 5 BACKGROUND PAPERS

5.1 None.

## 6 POLICY IMPLICATIONS

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/SM/KM

31 January 2025

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

<b>PROJECT</b>	Inspection, Testing, Service and Maintenance of Local Exhaust Ventilation Systems and Forges			
<b>PROJECT NUMBER</b>	19-51058			
<b>PROJECT INFORMATION</b>	This tender report follows on from the report on Sourcing Strategies no. 43-2024. The works comprise the inspection, test, service and maintenance to Local Exhaust Ventilation Systems at 13 properties and Forges at 5 properties over a 3-year term contract with the option to extend for 2 plus 2 years.			
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2025 February 2032			
<b>TOTAL COST</b>	Contract			£109,897.50
	Non-contract allowances			£0.00
	Fees			<u>£5,495.00</u>
	Total			<u>£115,392.50</u>
<b>FUNDING SOURCE</b>	Revenue – Property Health and Safety			
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025			£1000.00
	2025/2026			£14,300.00
	2026/2027			£14,300.00
	2027/2028			£14,300.00
	2028/2029			£14,300.00
	2029/2030			£14,300.00
	2030/2031			£14,300.00
	2031/2032			£14,300.00
	2032/2033			£14,292.50
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	None.			
<b>TENDERS</b>	Procured as an open tender through Public Contract Scotland. One compliant offer was received			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	AES Ltd, Glasgow	£249,190.00	£109,897.50	1
				<b>Cost/Quality Ranking</b>
				1
<b>RECOMMENDATION</b>	To accept the offer from AES Ltd			
<b>SUB-CONTRACTORS</b>	None			
<b>BACKGROUND PAPERS</b>	Report no. 43-2024			

<b>FRAMEWORK AWARD</b>	Mechanical Services Framework – Multi-Supplier
<b>PROJECT NUMBER</b>	DCC/CD/166/23
<b>PROJECT INFORMATION</b>	Award of a Multi-supplier Framework in accordance with Committee Report 325-2023 Lot 1 - Heating Works; (and sub-lots); Lot 2 - Ventilation Works (and sub-lots); Lot 3 - Sprinkler Works (and sub-lots); Lot 4 - External Plumbing Works (and sub-lots); and Lot 5 - Mechanical Services Works (and sub-lots).
<b>FRAMEWORK DURATION</b>	1 March 2025 to 29 February 2028, plus option to extend for 1 year.
<b>TENDERS RECEIVED</b>	Procured as an open tender through Public Contracts Scotland, the Framework is multi-lotted and all suppliers who bid to get to the lot were successful in achieving a place on each of the 5 Lots.  B-DACS Group Ltd Lovats Group Ltd SCAN Building Services Alternative Heat Ltd Emtec Group JGM – John G Mackintosh Protech Heating Ltd A Tech Heating Ltd
<b>RECOMMENDATION</b>	Award of suppliers on to the Framework:  a the approval of a Framework agreement will confer approval on any subsequent mini-competitions made through the Framework, if budgetary provision exists for the purchase. Note all call offs will be by mini-competition exercise;  b notes that delegated authority was granted under report (325-2023) to the Executive Director of Neighbourhood Services to utilise the Dundee City Council Multi Supplier Framework Agreement in this way; and  c notes that any contract awards to be made from this framework, that are not covered by delegation provided to officers within Council Standing Orders and Financial Regulations will be brought back to members for consideration in due course.
<b>FINANCIAL IMPLICATIONS</b>	Taking into account anticipated call offs for the Participating Partners (Dundee City Council, Angus Council and Perth and Kinross Council), the cumulative potential spend through the Framework is £9.5m for the four-year duration of the framework.
<b>POLICY IMPLICATIONS</b>	There are no issues.
<b>BACKGROUND PAPERS</b>	Committee Report 325_2023 – Procurement of a Multi-Supplier Framework Agreement For The Provision of Mechanical Services.

<b>PROJECT</b>	Pitairlie East End Play Area Upgrade			
<b>PROJECT NUMBER</b>	R4161			
<b>PROJECT INFORMATION</b>	The tender award is for the installation of new play equipment, landscaping, and associated safety surfacing at Pitairlie Park Play Area in Ward 7 East End. The proposals include installation of new landmark play items, with a particular focus on inclusive play as well as tree planting to enhance the park. Existing equipment will be removed or refurbished, and new items of equipment will be installed. Designs have been informed by community feedback and extensive playpark survey work. Works will commence after manufacture of play equipment (6-12 weeks) upon award, with construction expected from March 2025.			
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2025 June 2025			
<b>TOTAL COST</b>	Contract		£100,513.70	
	Non contract allowances		£15,752.30	
	Neighbourhood Services Landscaping		£7,646.00	
	Fees		<u>£13,588.00</u>	
	Total		<u>£137,500.00</u>	
<b>FUNDING SOURCE</b>	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Renewal of playparks Scottish Government Funding, N2204		£11,319.00	
	Capital Plan 2024-2029 - Build Resilient and Empowered Communities – Additional Improvements to Playparks, N2225		£125,830.00	
	Capital Plan 2024-29 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 - Transport Scotland Tier 1 (formerly Cycling Walking & Safer Routes - Support Cycling)		£351.00	
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025 - N2204		£11,319.00	
	2025/2026 - N2225		£125,830.00	
	2025/2026 - Transport Scotland Tier 1		£351.00	
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	The Tenderers have been chosen through a competitive selection procedure. Five Tenderers were invited to quote with the following returns received.			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	Dundee Plant Ltd	£100,513.70	-	1
	SDB Contracts Ltd	£103,388.78	-	1 (Equal)
				<b>Cost/Quality Ranking</b>
				1
				2
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for cost and quality from Dundee Plant Company Ltd			
<b>SUB-CONTRACTORS</b>	None			
<b>BACKGROUND PAPERS</b>	None.			

<b>PROJECT</b>	Longhaugh Road Play Area Ward 6 - North East			
<b>PROJECT NUMBER</b>	R4163			
<b>PROJECT INFORMATION</b>	The tender award is for the installation of new play equipment, landscaping, and associated safety surfacing at Longhaugh Road play area in Ward 6 North East. The proposals include installation of new landmark play items, more inclusive play equipment, new seating areas and tree planting to enhance the park. Existing equipment will be removed or refurbished, and new items of equipment will be installed. Designs have been informed by community feedback and extensive playpark survey work. Works will commence after manufacture of play equipment (6-12 weeks) upon award, with construction expected from March 2025.			
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2025 June 2025			
<b>TOTAL COST</b>	Contract		£101,919.27	
	Non contract allowances		£16,134.73	
	Neighbourhood Services Landscaping Fees		£7,946.00	
			<u>£19,500.00</u>	
	Total		<u>£145,500.00</u>	
<b>FUNDING SOURCE</b>	Capital Plan 2024-2029 - Build Resilient and Empowered Communities - Renewal of Playparks Scottish Government Funding, N2204		£4,089.00	
	Capital Plan 2024-2029 - Build Resilient and Empowered Communities – Additional Improvements to Playparks, N2225		£140,631.00	
	Capital Plan 2024-29 – Tackle Climate Change and Reach Net Zero Carbon Emissions by 2045 - Transport Scotland Tier 1 (formerly Cycling Walking & Safer Routes - Support Cycling)		£780.00	
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025 - N2204		£4,089.00	
	2025/2026 - N2225		£140,631.00	
	2025/2026 - Transport Scotland Tier 1		£780.00	
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	The Tenderers have been chosen through a competitive selection procedure. Five Tenderers were invited to quote with the following returns received.			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	SDB Contracts Ltd	£101,919.27	-	1
	Dundee Plant Ltd	£116,141.05	-	1 (Equal)
	TN Gilmartin	£122,550.42	-	1 (Equal)
<b>RECOMMENDATION</b>	To accept the tender with highest ranking score for cost and quality from SDB Contracts Ltd.			
<b>SUB-CONTRACTORS</b>	None.			
<b>BACKGROUND PAPERS</b>	None.			



<b>PROJECT</b>	Coldside and West End Play Area Upgrades			
<b>PROJECT NUMBER</b>	R4165			
<b>PROJECT INFORMATION</b>	<p>The tender award is for the design, supply and installation of new play equipment at five areas across the Coldside and West End wards, as well as enhancements to existing equipment. In summary the proposals are:</p> <ul style="list-style-type: none"> <li>• Dudhope Park Play Area (installation of new inclusive play item, communication and sensory panels);</li> <li>• Fairbairn Street Play Area (installation of two new inclusive “springies”, new sensory panels, linemarking trail);</li> <li>• Kinpurnie Place Play Area (installation of new climbing unit with associated safety surfacing, and sensory panels);</li> <li>• Moncur Crescent Play Area (installation of new wheelchair inclusive roundabout with associated safety surfacing, agility trail, communication panel);</li> <li>• Lawton Road Play Area (installation of new agility trail and sensory panels);</li> <li>• Rosebank Street Play Area (installation of new agility trail, and sensory panels); and</li> <li>• Lochee Park Play Area (installation of new double cableway, agility trail, communication panel and sheltered seating area).</li> </ul> <p>Items of play equipment are to be replaced as they are at the end of their design life, and new equipment installed to improve the play value and inclusivity of local playparks. Designs have been informed by community feedback and extensive playpark survey work. Works will commence upon award, followed by construction in March 2025.</p>			
<b>ESTIMATED START AND COMPLETION DATES</b>	March 2025 June 2025			
<b>TOTAL COST</b>	Contract		£210,160.02	
	Non contract allowances		£10,436.78	
	Fees		<u>£10,403.20</u>	
	Total		<u>£231,000.00</u>	
<b>FUNDING SOURCE</b>	Capital Plan 2024-2029, Build Resilient and Empowered Communities, Parks & Open Spaces, Renewal of Play Parks - Scottish Government, N2204:		£76,500.00	
	Capital Plan 2024-2029, Build Resilient and Empowered Communities, Parks & Open Spaces, Additional Improvements to Playparks, N2225:		£154,500.00	
<b>BUDGET PROVISION &amp; PHASING</b>	2024/2025		N2204: £76,500.00	
	2025/2026		N2225: £154,500.00	
<b>ADDITIONAL FUNDING</b>	None.			
<b>REVENUE IMPLICATIONS</b>	None.			
<b>POLICY IMPLICATIONS</b>	There are no major issues.			
<b>TENDERS</b>	The Tenderers have been chosen from the Scotland Excel Outdoor Play and Sports Facilities Framework 0420 Lot 1			
	<b>Contractor</b>	<b>Submitted Tender</b>	<b>Corrected Tender</b>	<b>Quality Ranking</b>
	HAGS-SMP Limited	£210,160.02	-	1
	Scotplay and Sports Limited	£212,793.67	£212,343.67	1 (Equal)
	Kompan Scotland Limited	£180,848.88	-	2
				3
<b>RECOMMENDATION</b>	To accept the tender with the highest ranking for cost/quality from HAGS-SMP Limited			
<b>SUB-CONTRACTORS</b>	None			
<b>BACKGROUND PAPERS</b>	None.			

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**ITEM No ...5.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH & INFRASTRUCTURE COMMITTEE -  
17 FEBRUARY 2025

**REPORT ON:** PURCHASE OF EQUIPMENT – RECYCLING IMPROVEMENT FUND –  
HOUSEHOLD WASTE RECYCLING CENTRES

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO:** 36-2025

**1.0 PURPOSE OF REPORT**

1.1 The purpose of this report is for committee to approve the purchase of equipment for Baldovie and Riverside Recycling Centres.

**2.0 RECOMMENDATIONS**

2.1 It is recommended that committee note the purchase of equipment proposed within this report and agree to authorise expenditure which will be met via the grant provided from the Scottish Government's Recycling Improvement Fund, plus allowances which are included within the General Services Capital Plan 2024/29, as follows:

- a) to purchase two static cardboard compactors from the pre-tendered Scotland Excel framework – Waste Disposal Equipment 09/23. It is recommended that the offer of £47,470 from Bergmann Direct Ltd be accepted.
- b) to purchase sixteen skips from the pre-tendered Scotland Excel framework – Waste disposal equipment 09/23. It is recommended that the offer of £108,340 from Glasgow Waste Containers Ltd be accepted.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The Executive Director of Corporate Services advises that the costs of £155,810, for the purchase of the two static compactors and sixteen skips, can be met with the grant award from the Scottish Government's Recycling Improvement Fund, plus allowances for the Riverside Recycling Site, which are included within the Tackle climate change and reach net zero carbon emissions by 2045 section, of the General Services Capital Plan 2024/29.

**4.0 BACKGROUND**

4.1 A report noting the grant award from the Scottish Government's Recycling Improvement Fund to maximise reuse, recycling and carry out site upgrades at the city's two recycling centres, and to present a sourcing strategy for the procurement process for the infrastructure improvements, was previously agreed at this committee (minute of meeting of 18 November 2024, Article II, report 314-2024 refers).

4.2 It was noted that each key element of the programme of works would be brought back to Committee for approval, in line with the milestones set out in the grant funding offer.

4.3 The first of these milestones was the purchase of two static cardboard compactors for use at Baldovie Recycling Centre. The second of these milestones was the purchase of sixteen skips for use at both Baldovie & Riverside Recycling Centres.

- 4.4 Dundee City Council's corporate procurement team recommended that an invitation to tender via the Scotland Excel Framework, Waste Disposal Equipment (09-23) Lot 2 – Compactors, & Lot 1 – Skips & Containers, was the preferred procurement route for this contract.
- 4.5 Following the tender closing date, evaluations were completed in January 2025. The bids were evaluated on price, product specification and delivery in order to find the most economically advantageous tender.
- 4.6 Two bids were received for the purchase of the two static compactors, and following the subsequent evaluation of the bids, table A in appendix 1 demonstrates that Bergmann Direct Ltd, were the most economically advantageous bidder.
- 4.7 One bid was received for the purchase of skips, and following the subsequent evaluation of the bid, the table B in appendix 1 demonstrates that Glasgow Waste Containers Ltd, were the most economically advantageous bidder.
- 4.8 It is recommended that the offers noted in 4.6 & 4.7 be accepted. If approval is granted, delivery of the compactors and skips would be completed by March 2025.

## **5.0 POLICY IMPLICATIONS**

This report has been subject to the pre-IIA screening tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an integrated impact assessment. An appropriate senior manager has reviewed and agreed with this assessment.

## **6.0 CONSULTATIONS**

- 6.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

## **7.0 BACKGROUND PAPERS**

- 7.1 None.

Tony Boyle  
**Executive Director of Neighbourhood Services**

Catherine Conroy  
**Interim Head of Environment**

14 January 2025

**TABLE A –  
Scotland Excel Framework, Waste Disposal Equipment (09-23) Lot 2 – Compactors**

<b>Supplier</b>	<b>Location</b>	<b>Product Cost (including delivery)</b>	<b>Cost/Quality Ranking</b>
Bergmann Direct Ltd	Lincoln	£47,470	1
Personnel Hygiene Services Limited	Caerphilly	£56,930	2

**TABLE B –  
Scotland Excel Framework, Waste Disposal Equipment (09-23) Lot 1 – Skips & Containers**

<b>Supplier</b>	<b>Location</b>	<b>Product Cost (including delivery)</b>	<b>Cost/Quality Ranking</b>
Glasgow Waste Containers Ltd	Glasgow	£108,340	1

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ITEM No ...6.....
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**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025

**REPORT ON:** DUNDEE CITY COUNCIL (VARIATION OF WAITING RESTRICTIONS) ORDER 2025

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 26-2025

## 1 PURPOSE OF REPORT

1.1 This report details proposed Traffic Regulation Order variations utilising the powers of the Road Traffic Regulation Act 1984 and variation of the List of Public Roads in accordance with Section 1(4) of the Roads (Scotland) Act 1984. The variations proposed in this report are promoted to improve road safety, environmental amenity, and business operations.

## 2 RECOMMENDATION

2.1 It is recommended that the Committee;

- a approve the preparation of a Traffic Regulation Variation Order to affect changes to the waiting restrictions in the relevant Traffic Regulation Orders for Dundee; and
- b approve the addition to, and deletion from, the List of Public Roads in respect to the areas identified in Drawing 3 of Appendix A.

## 3 FINANCIAL IMPLICATIONS

3.1 The cost of implementing the proposals detailed in this report is estimated at £6,000. The costs will be met from within the City Development Department's Parking Account.

## 4 BACKGROUND

4.1 It is proposed to vary the following Traffic Regulation Orders for the reasons identified below. Drawings detailing the restriction extents can be viewed at the following webpage and at Appendix 1:

[https://www.dundee.gov.uk/sites/default/files/publications/plans\\_merged.pdf](https://www.dundee.gov.uk/sites/default/files/publications/plans_merged.pdf)

## 5 THE DUNDEE CITY COUNCIL (WESTERN AREA, DUNDEE) (WAITING & LOADING RESTRICTIONS) ORDER 2012

- a Annfield Row/Annfield Road – West End Ward (Drawing 1)

It is proposed to introduce a length of “at any time” restriction to protect sightlines at the junction.

- b Dunkeld Place/Glamis Road – Lochee Ward (Drawing 2)

It is proposed to introduce a length of “at any time” restriction to protect sightlines at the junction.

c Pennycook Lane – West End Ward (Drawing 3)

It is proposed to introduce a length of “at any time” restriction to prevent obstruction and allow refuse to be collected. To clarify the extents of parking bays subject to parking tariffs, two areas are proposed to be removed from the list of public roads. A further area is proposed to be added to the list of public roads to remove dubiety over parking prohibition restrictions.

d Kinloch Park – West End Ward (Drawing 4)

It is proposed to introduce lengths of “no daytime” restriction (Monday – Friday 8.00am – 6.00pm) to prevent obstruction, allow refuse access and limit traffic during daytime hours on road safety grounds.

**6 THE DUNDEE CITY COUNCIL (EASTERN AREA, DUNDEE) (WAITING & LOADING RESTRICTIONS) ORDER 2010**

a Esplanade/Panmure Street – Ferry Ward (Drawing 5)

It is proposed to introduce lengths of “at any time” restriction to protect sightlines at reconfigured junctions.

b Harley Street – Ferry Ward (Drawing 6)

It is proposed to introduce a length of “at any time” restriction to promote road safety on a bend with poor visibility.

**7 THE DUNDEE CITY COUNCIL (NORTH-CENTRAL AREA, DUNDEE) (WAITING & LOADING RESTRICTIONS) ORDER 2012**

a Hill Street – Coldside Ward (Drawing 7)

It is proposed to introduce a short length of “at any time” restriction to promote road safety and improve a visibility splay for a vehicle access point.

b Upper Constitution Street – Coldside Ward (Drawing 8)

It is proposed to introduce two lengths of “at any time” restriction to prevent obstruction on a narrow carriageway with one available footway.

**8 THE DUNDEE CITY COUNCIL (CENTRAL AREA, DUNDEE) (CONTROLLED PARKING ZONE) ORDER 2010**

a Gellatly Street – Maryfield Ward (Drawings 9 & 10)

It is proposed to swap the existing operational times of the existing loading facilities from one side of the road to the other due to changes in business operations.

b Greenmarket – West End Ward (Drawing 11)

It is proposed to introduce lengths of “no loading at any time” restrictions to prevent obstructive parking.

**9 POLICY IMPLICATIONS**

- 9.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has



not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **10 CONSULTATIONS**

10.1 The Council Leadership Team have been consulted in the preparation of this report and are in agreement with its content.

## **11 BACKGROUND PAPERS**

11.1 None.

Ewan Macnaughton  
Head of Sustainable Transport and Roads

Author: Stewart Spain

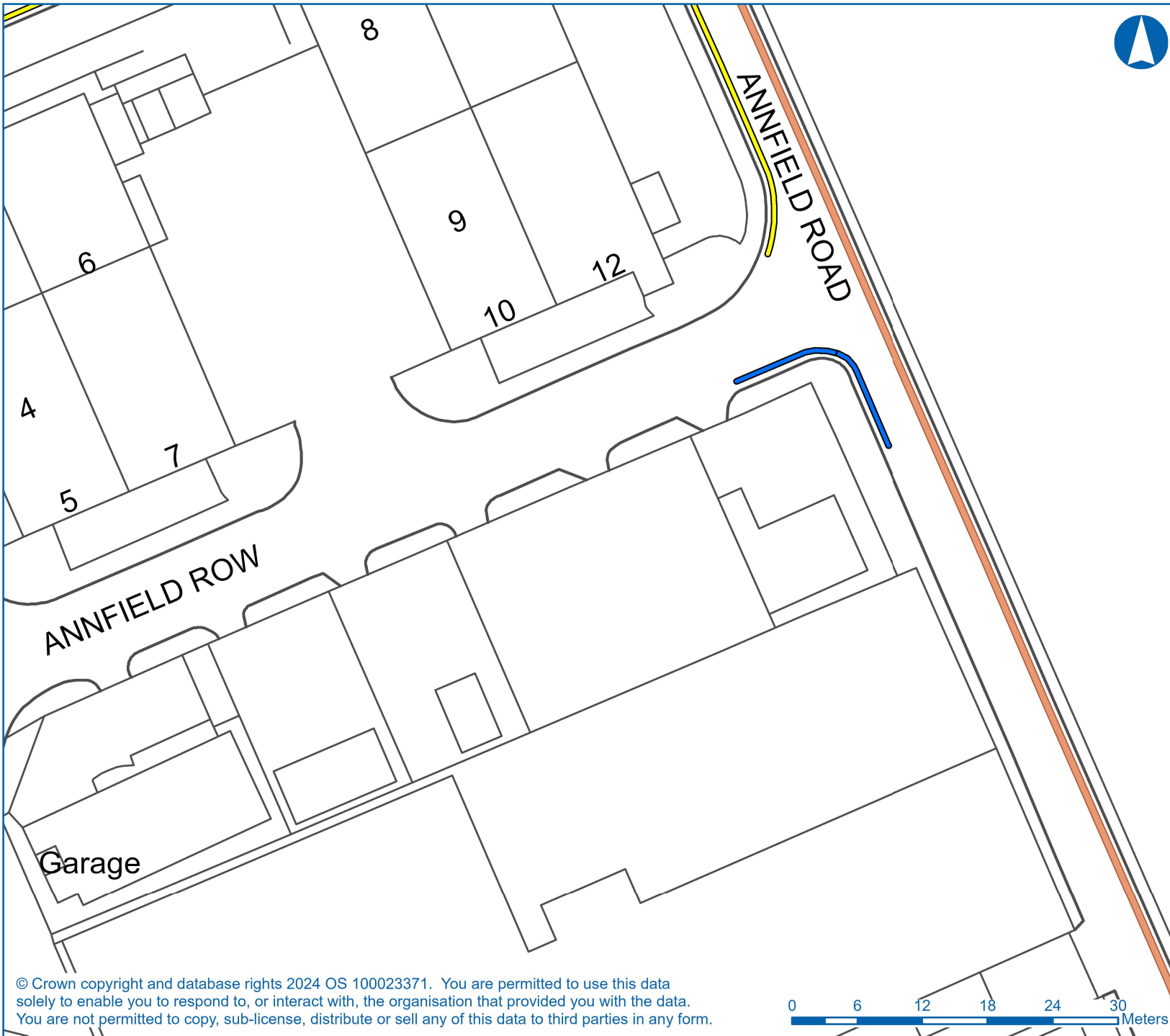
Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

RP/EW/SP/KM

12 December 2025

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- Legend**
- Linear\_Restrictions\_Existing**  
Restriction
- No Daytime Waiting
  - No waiting at any time
- Linear\_Restrictions\_Proposed**  
Restriction
- No waiting at any time

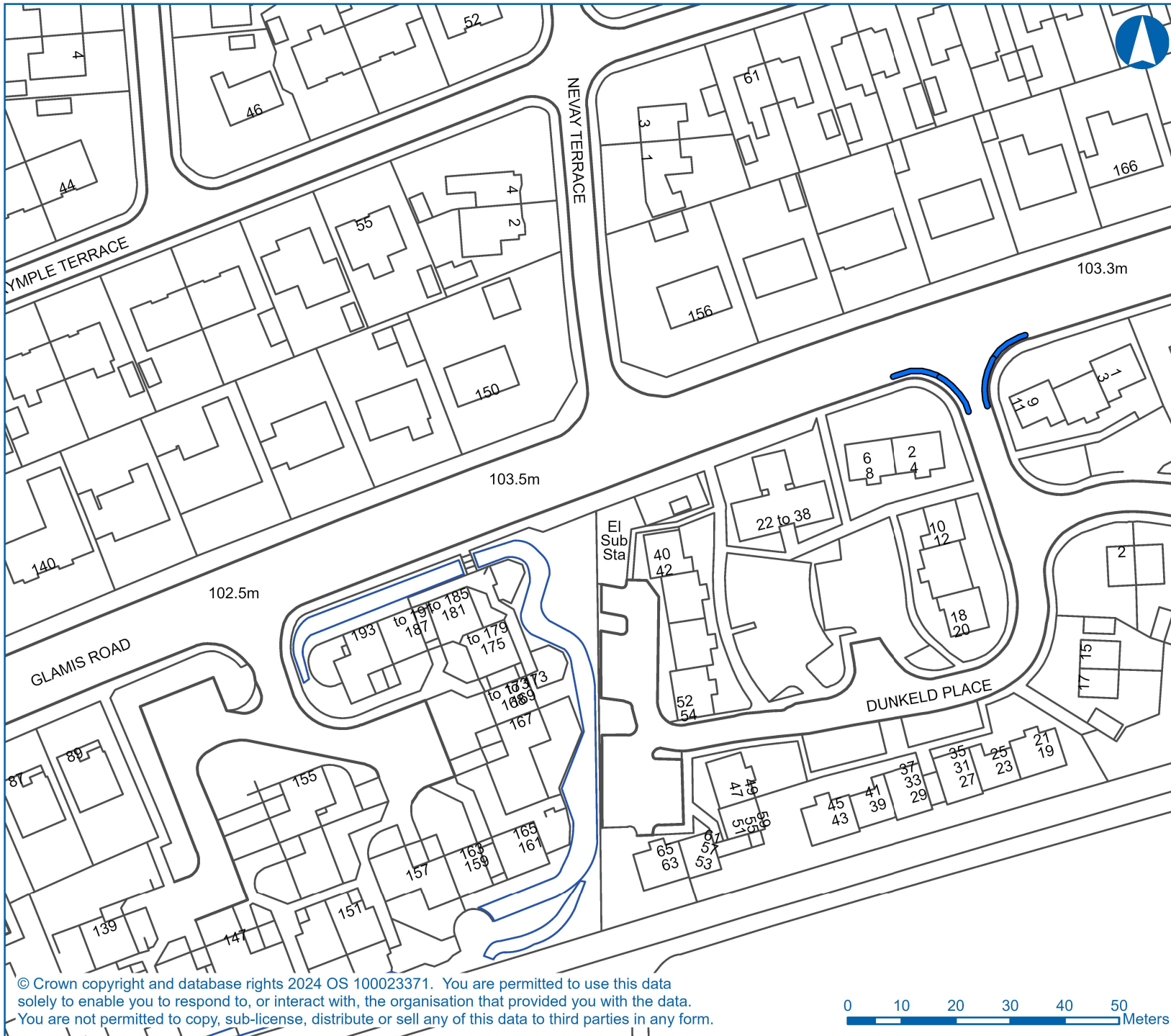
Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Annfield Row/Annfield Road- Proposed 'At Any Time' Restriction		
Number	S1	Rev	.
Created	S.S.	Approved	R.T.
Date	23/10/2024	Scale	1:500



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**Legend**

**Linear\_Restrictions\_Proposed**

Restriction

 No waiting at any time

Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Dunkeld Place/Glamis Road- Proposed 'At Any Time' Restriction		
Number	S2	Rev	.
Created	S.S.	Approved	R.T.
Date	23/10/2024	Scale	1:1,000

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**Dundee** CHANGING  
City Council FOR THE FUTURE

[www.dundee.gov.uk](http://www.dundee.gov.uk)

Dundee House, 50 North Lindsay Street,  
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## Legend

### Linear Restrictions Existing

Restrictor:

 No waiting at any time

 Waiting Limited

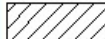
### Linear Restrictions Proposed

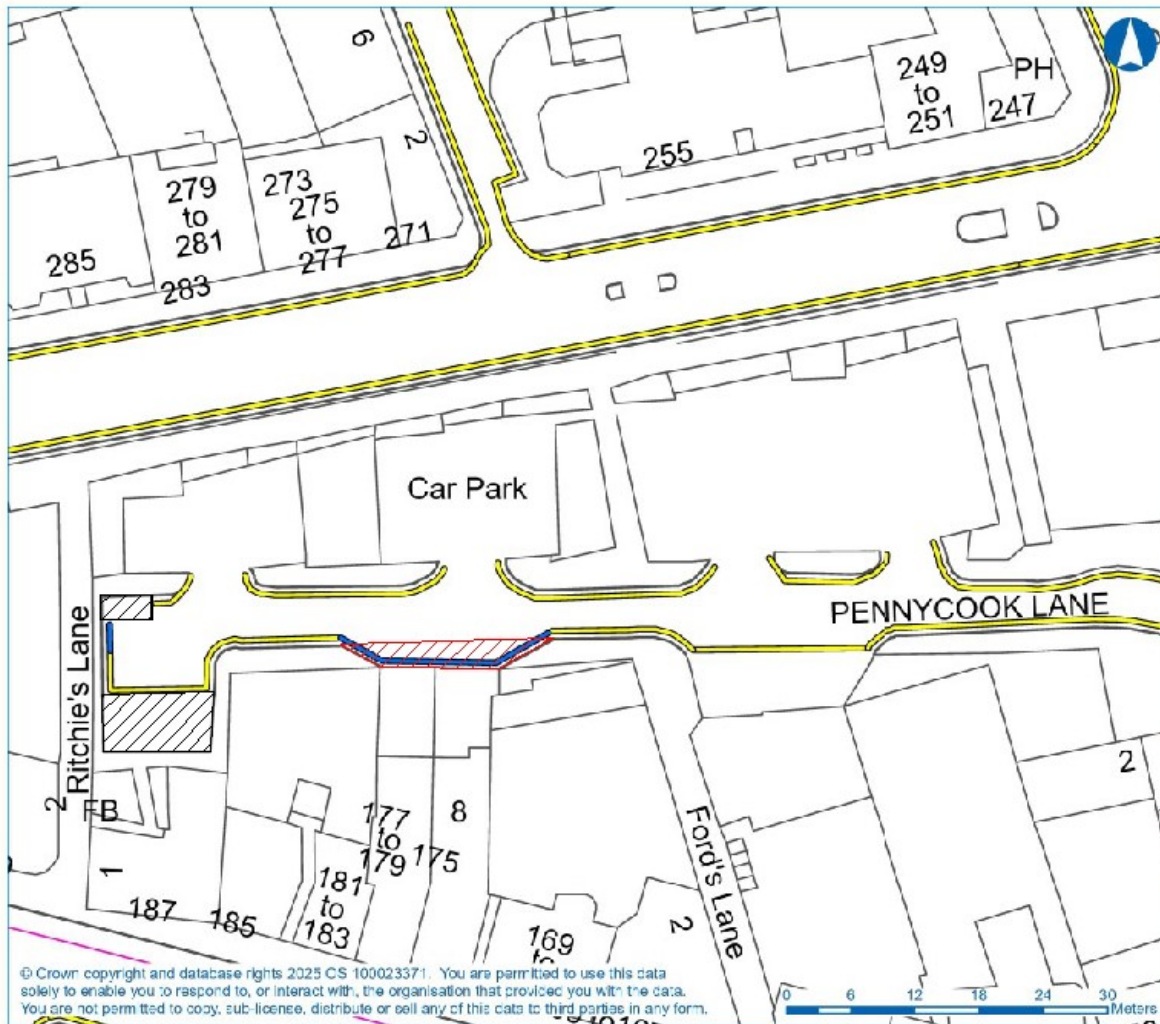
Restrictor:

 No waiting at any time

### Amendments to the List of PUBLIC ROADS

 Carriageway area to be Included in the List of PUBLIC Roads

 Carriageway area to be removed from the List of PUBLIC Roads

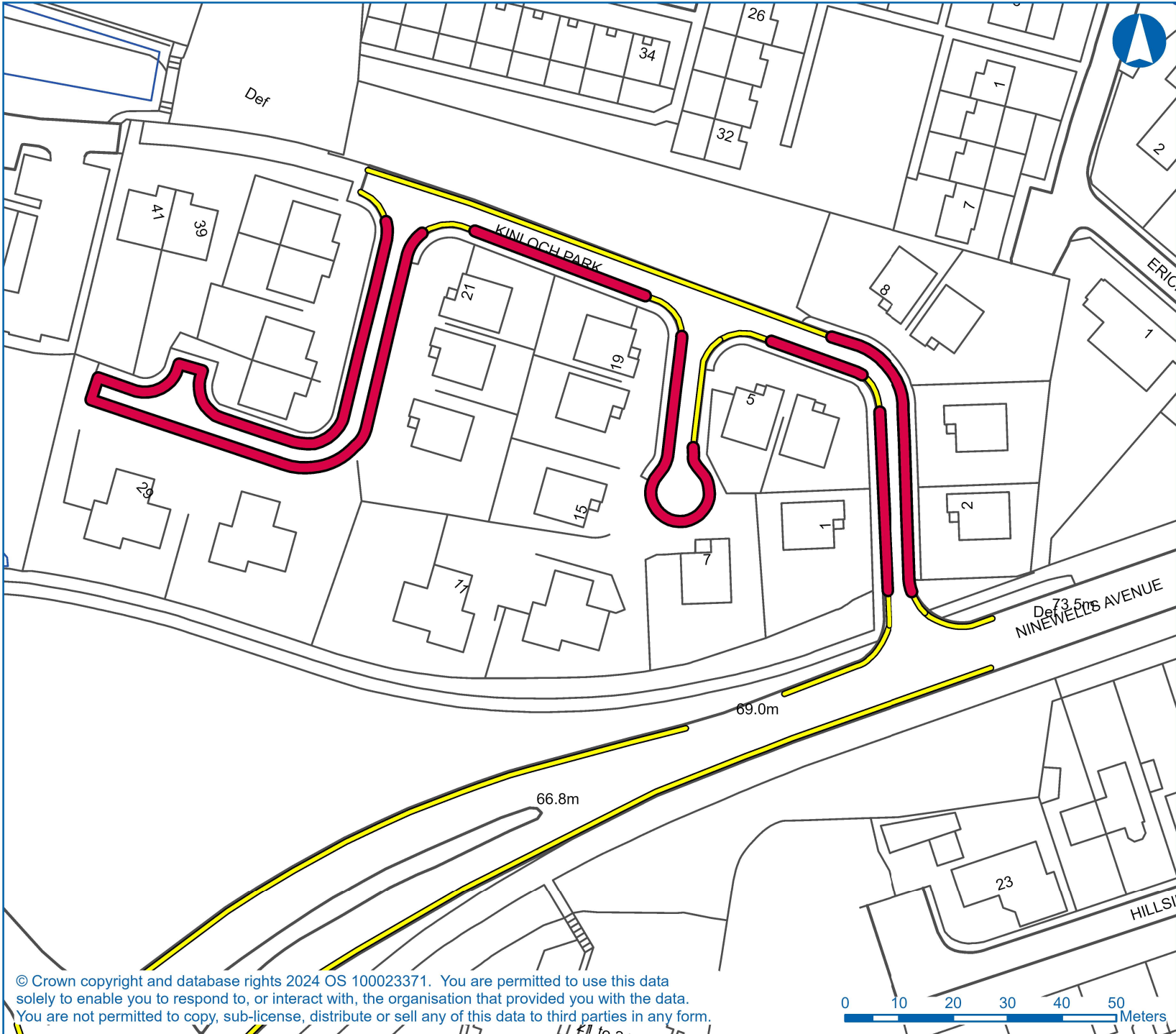


PROJ	LX Road City Council (Classification of Waiting Restrictions) Date: 2025		
Doc No.	Pennycook Lane - Proposed All Day Time Restriction		
Number	GD		
Drawn	S.S.	Approved	R.T.
Date	17/01/2025	Scale	1:500

**Dundee** CHANGING  
FOR THE FUTURE

Dundee House, 50 North Lindsay Street,  
DUNDEE, DD1 1QE





**Legend**

**Linear\_Restrictions\_Existing**

Restriction

 No waiting at any time

**Linear\_Restrictions\_Proposed**

Restriction

 No Daytime Waiting

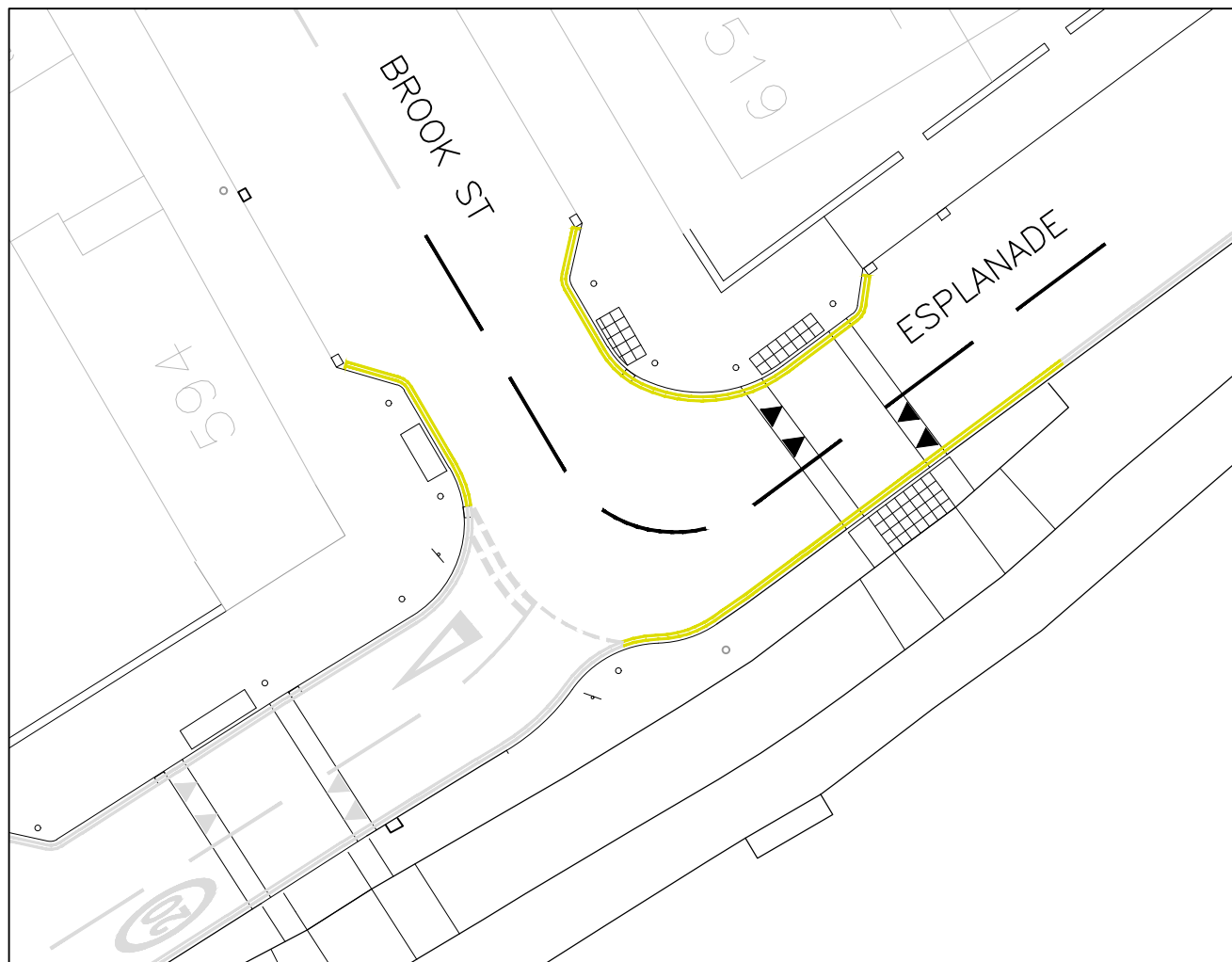
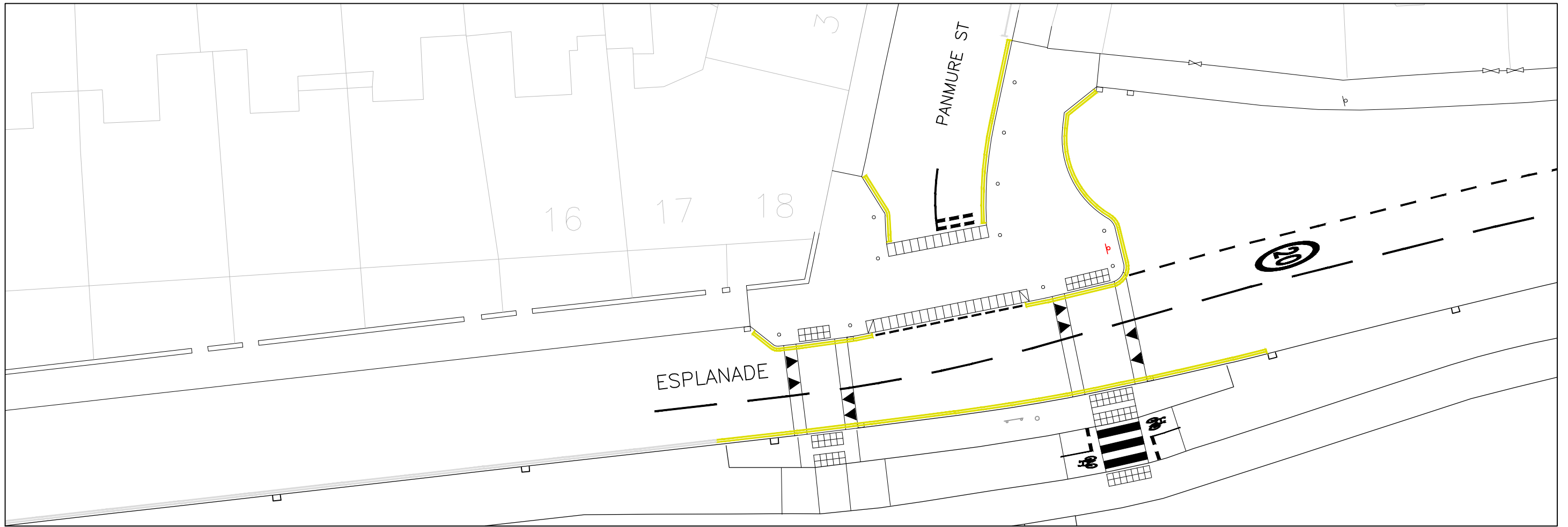
Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Kinloch Park- Proposed 'No Daytime Waiting' Restriction		
Number	S4	Rev	.
Created	S.S.	Approved	R.T.
Date	15/11/2024	Scale	1:1,000






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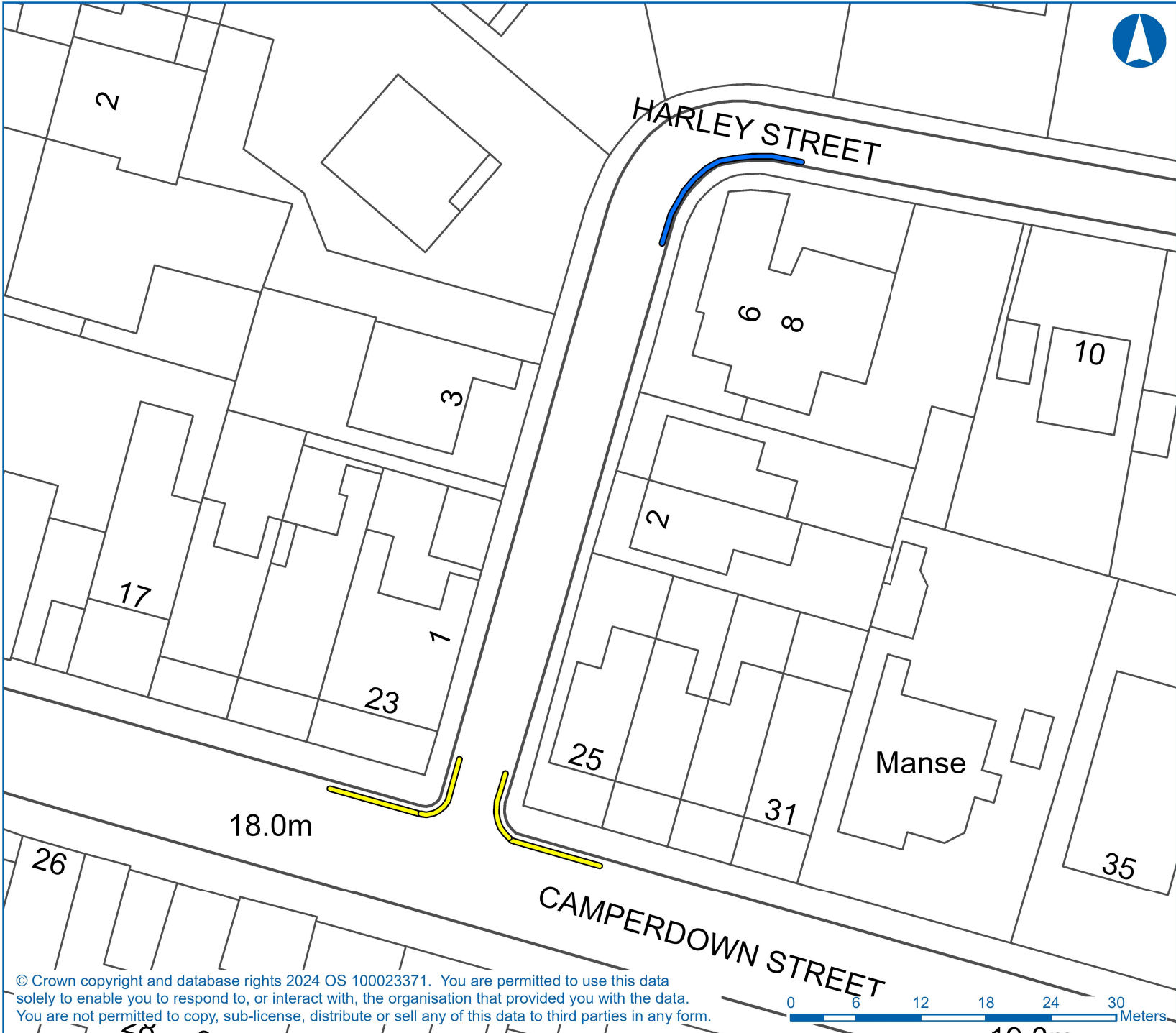




**Road Markings Key:**

-  EXISTING ROAD MARKINGS  
(Existing Cycleway markings not shown)
-  NEW WHITE ROAD MARKINGS
-  PROPOSED 'AT ANY TIME' RESTRICTIONS

Rev	Description	Initials	Date
<p><b>Project Title</b> BROUGHTY FERRY TO MONIFIETH ACTIVE TRAVEL IMPROVEMENTS</p> <p><b>Drawing Title</b> AREA 2B - ESPLANADE JUNCTION AND CROSSING IMPROVEMENTS TRAFFIC SIGNS &amp; ROAD MARKINGS (Sheet 1 of 4)</p>			
Drwg No.	S5	Suitability	A
Revision	0	Project No./Ref.	P18641
Drawn	AGB	Checked	GC
Approved	GC	Scale	1:250@A3
Date	12/06/2024		
<p>City Development, Dundee House, 50 North Lindsay Street, Dundee, DD1 1LS. Tel: 01382 434000</p>			



**Legend**

**Linear\_Restrictions\_Existing**

Restriction

 No waiting at any time

**Linear\_Restrictions\_Proposed**

Restriction

 No waiting at any time

Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Harley Street - Proposed 'At Any Time' Restriction		
Number	S6	Rev	.
Created	S.S.	Approved	R.T.
Date	23/10/2024	Scale	1:500

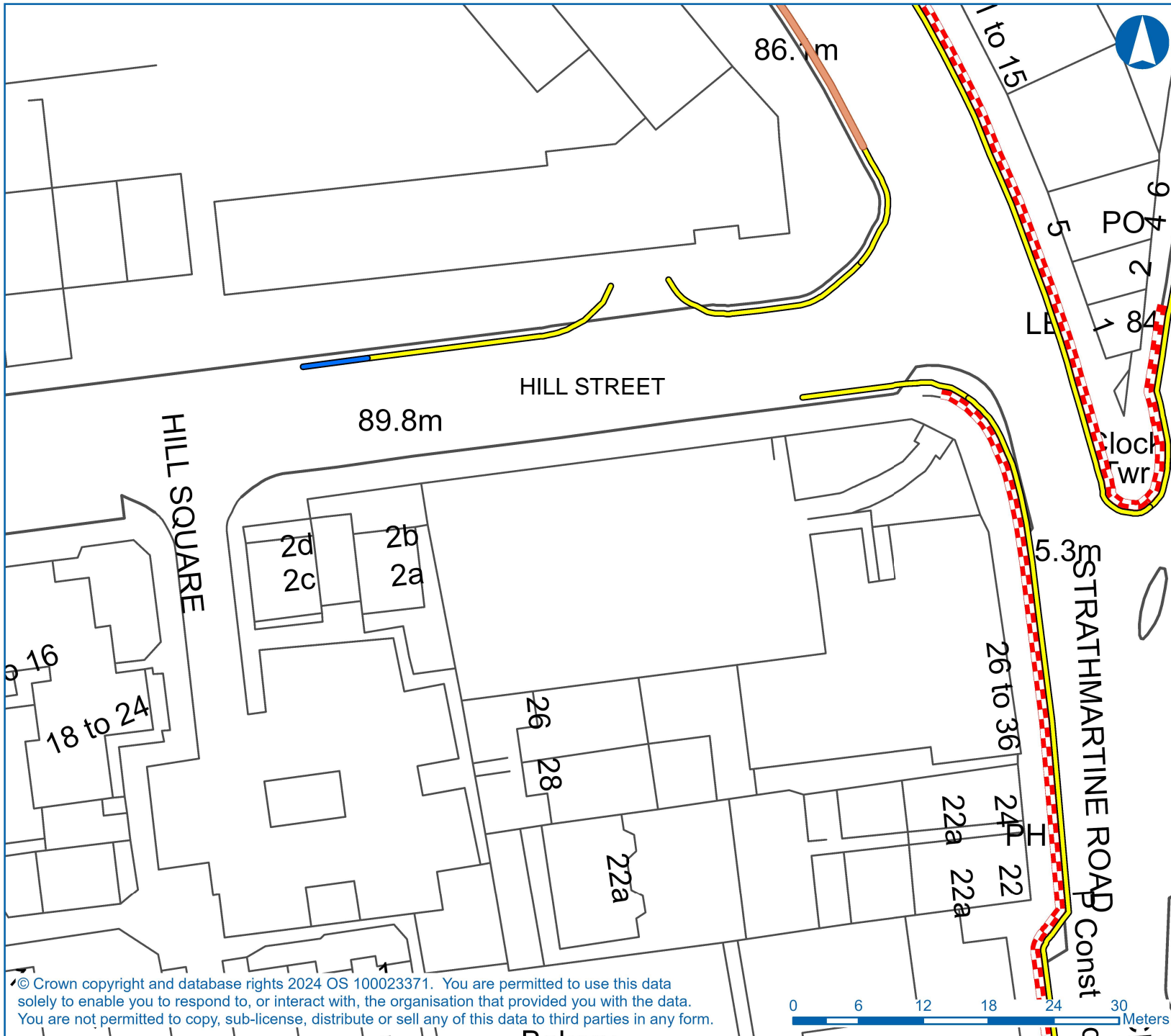


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**Legend**

**Linear\_Restrictions\_Existing**  
Restriction

- No Daytime Waiting
- No Loading/Unloading
- No waiting at any time

**Linear\_Restrictions\_Proposed**  
Restriction

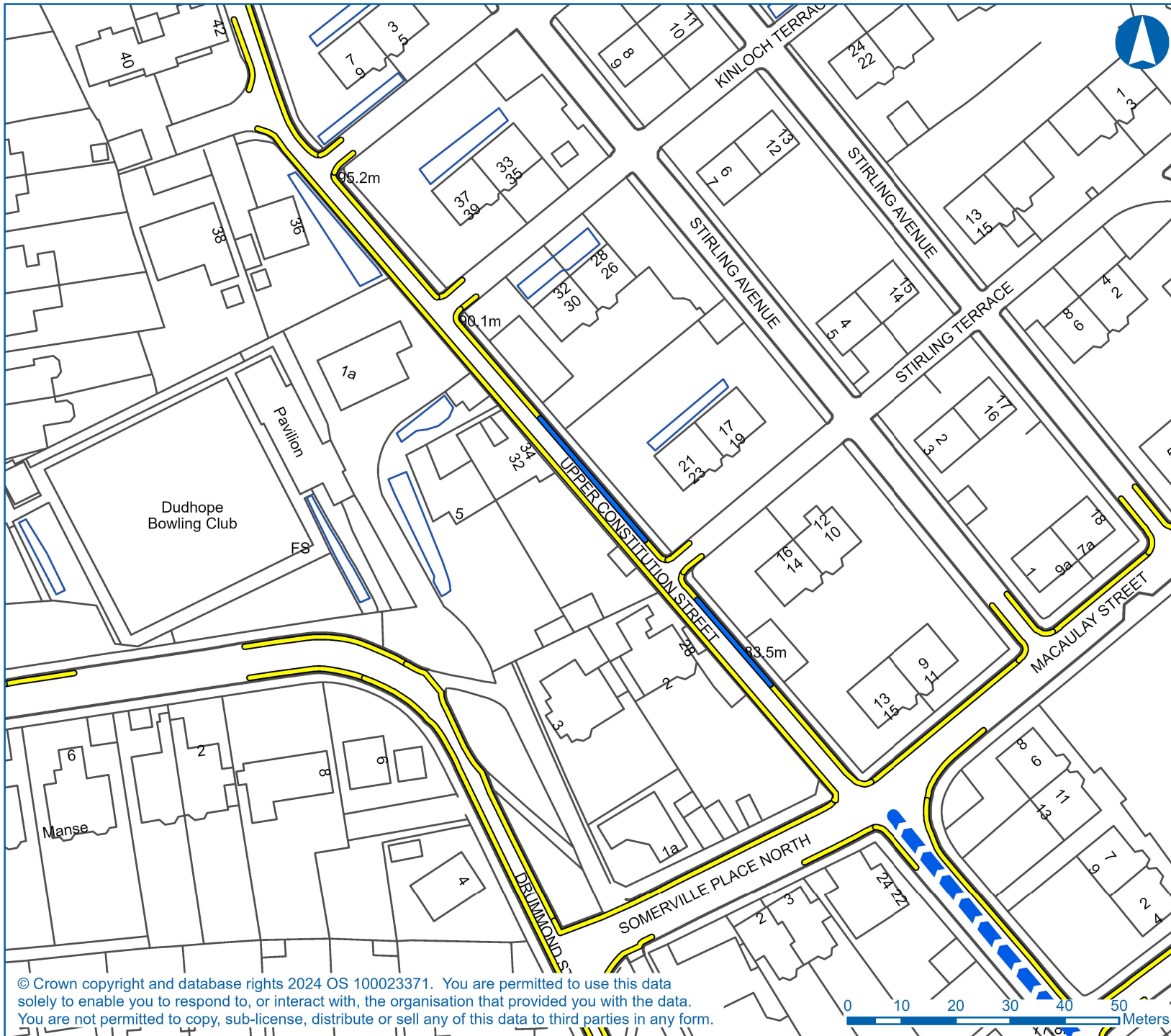
- No waiting at any time

Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Hill Street - Proposed 'At Any Time' Restriction		
Number	S7	Rev	.
Created	S.S.	Approved	R.T.
Date	25/10/2024	Scale	1:500


**CHANGING FOR THE FUTURE**

Dundee House, 50 North Lindsay Street,  
 DUNDEE. DD1 1QE

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**Legend**

**Linear\_Restrictions\_Existing**

Restriction

No waiting at any time

One Way Traffic

**Linear\_Restrictions\_Proposed**

Restriction

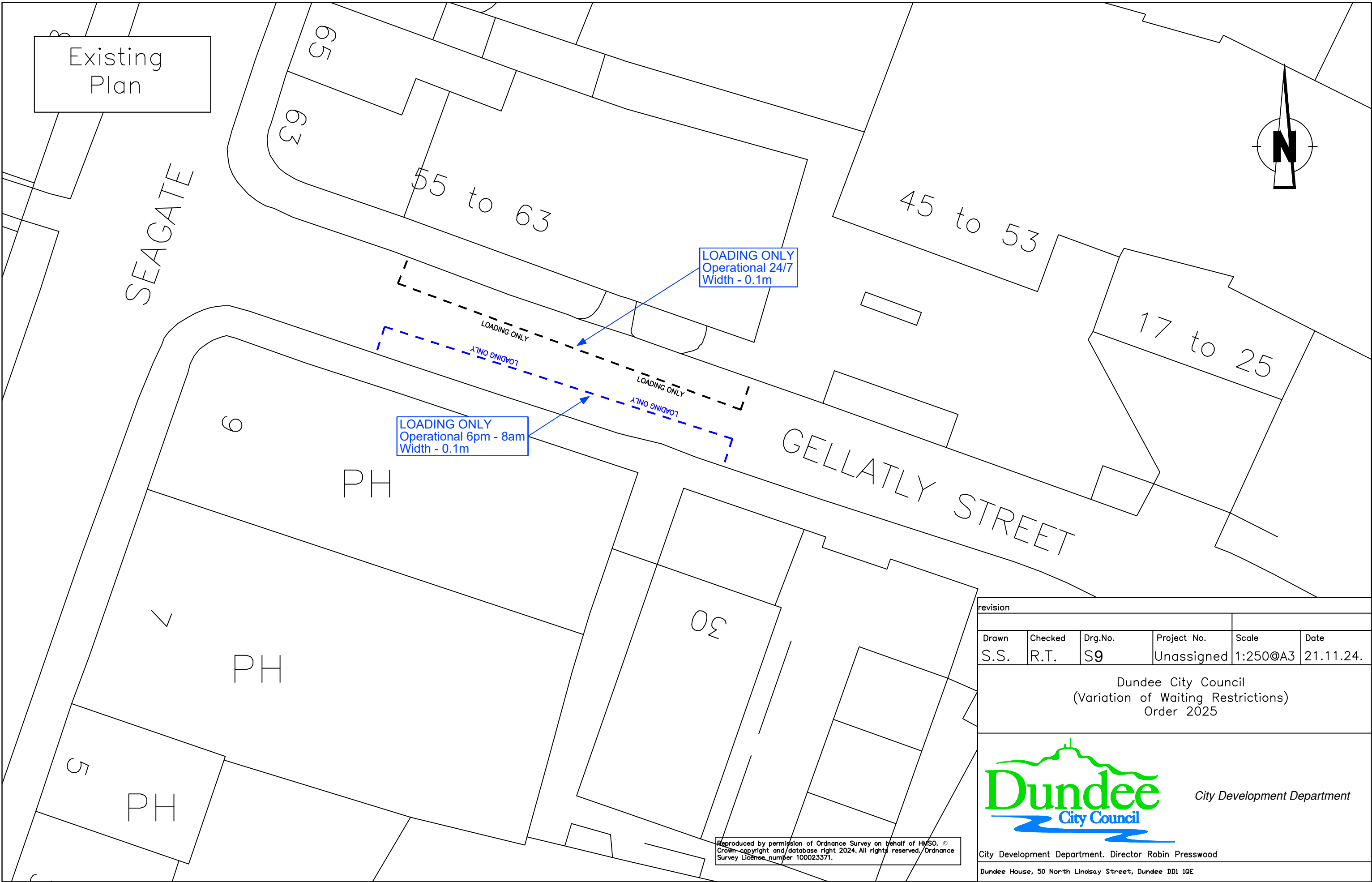
No waiting at any time

Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Upper Constitution Street - Proposed 'At Any Time' Restriction		
Number	S8	Rev	.
Created	S.S.	Approved	R.T.
Date	23/10/2024	Scale	1:1,000

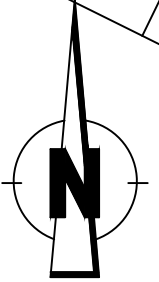
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DUNDEE. DD1 1QE



Existing Plan



LOADING ONLY  
Operational 24/7  
Width - 0.1m

LOADING ONLY  
Operational 6pm - 8am  
Width - 0.1m

revision					
Drawn	Checked	Drg.No.	Project No.	Scale	Date
S.S.	R.T.	S9	Unassigned	1:250@A3	21.11.24.

Dundee City Council  
(Variation of Waiting Restrictions)  
Order 2025

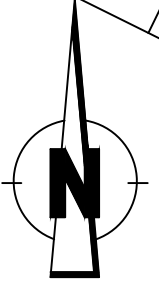


City Development Department

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City Development Department. Director Robin Presswood  
Dundee House, 50 North Lindsay Street, Dundee DD1 1QE

Proposed Plan



SEAGATE

65  
63

55 to 63

45 to 53

17 to 25

LOADING ONLY  
Operational 6pm -8am  
Width - 0.1m

LOADING ONLY  
Operational 24/7  
Width - 0.1m

GELLATLY STREET

6

PH

30

PH

5

PH

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revision					
Drawn	Checked	Drg.No.	Project No.	Scale	Date
S.S.	R.T.	S10	Unassigned	1:250@A3	21.11.24.

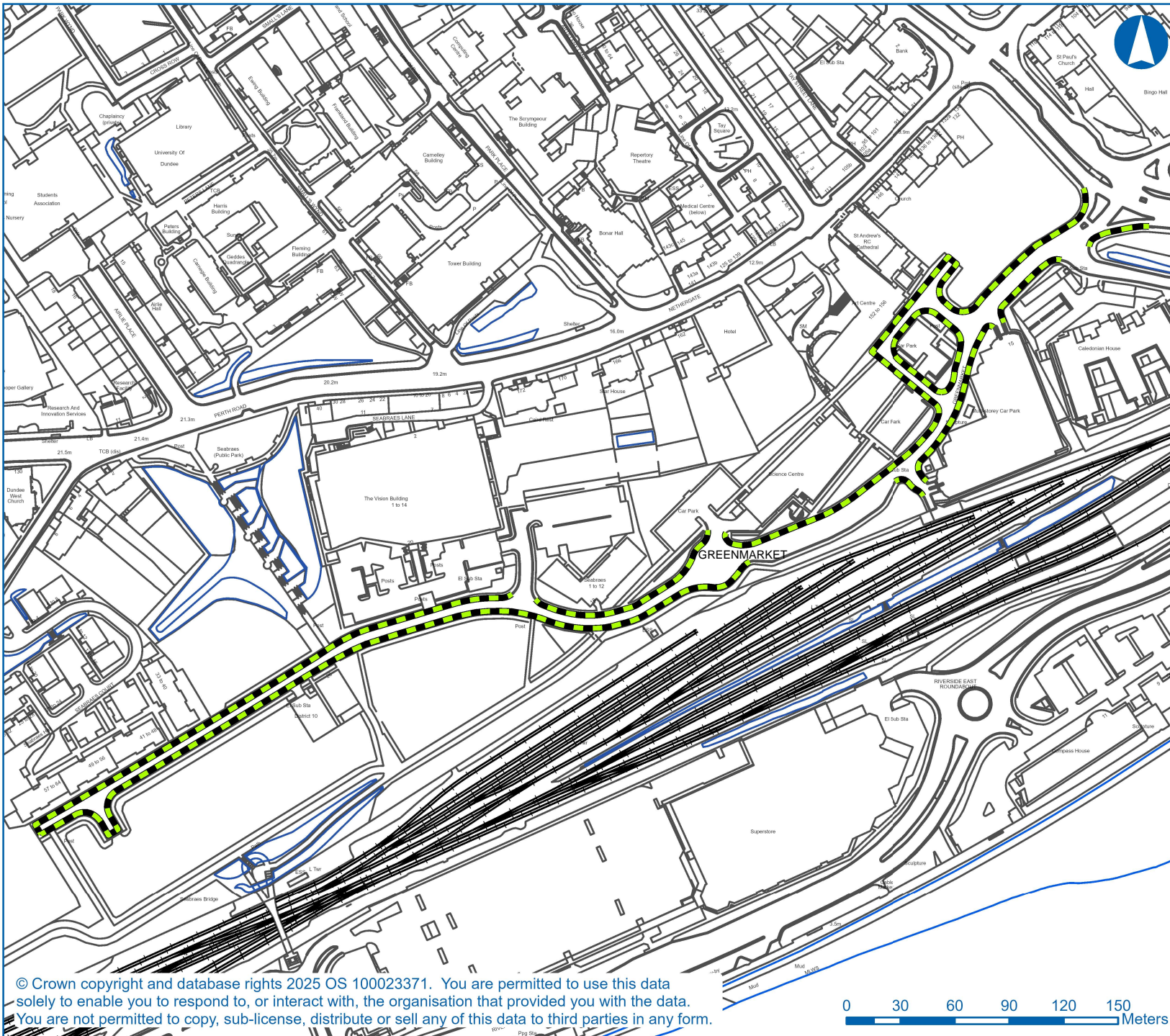
Dundee City Council  
(Variation of Waiting Restrictions)  
Order 2025



City Development Department

City Development Department. Director Robin Presswood  
Dundee House, 50 North Lindsay Street, Dundee DD1 1QE





**Legend**

**Linear\_Restrictions\_Proposed**

Restriction

No Loading and Unloading At Any Time

Project	Dundee City Council (Variation of Waiting Restrictions) Order 2025		
Drawing	Greenmarket - Proposed 'No Loading/Unloading At Any Time' Restriction		
Number	S11	Rev	.
Created	S.S.	Approved	R.T.
Date	21/01/2025	Scale	1:3,000

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ITEM No ...7.....
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**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025

**REPORT ON:** DUNDEE CITY COUNCIL LOCAL DEVELOPMENT PLAN (2019) DELIVERY PROGRAMME 2025

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 28-2025

## **1 PURPOSE OF REPORT**

1.1 The report seeks approval of the Dundee Local Development Plan Delivery Programme 2025.

## **2 RECOMMENDATION**

2.1 It is recommended that the Committee:

- a approves the Dundee City Council Local Development Plan (2019) Delivery Programme 2025 as set out in Appendix 1; and
- b remits the Head of Planning and Economic Development to publish the Delivery Programme 2025 and submit to Scottish Ministers.

## **3 FINANCIAL IMPLICATIONS**

3.1 There are no financial implications for the Council as a result of this report.

## **4 BACKGROUND**

4.1 At the time of its adoption, the Dundee Local Development Plan 2019 was required to publish an Action Programme to support delivery of the plan. The Action Programme was prepared in support of the Dundee Local Development Plan and highlights the actions, including key infrastructure and other projects that will be required to deliver each of the policies and proposals contained in the Local Development Plan. The first Action Programme was published and submitted to Scottish Ministers in 2019, with a subsequent Action Programme published in May 2022.

4.2 The preparation of a Delivery Programme is a requirement under Section 21 of the Town & Country Planning (Scotland) Act 1997, as amended by the Planning (Scotland) Act 2019. A notable revision to the 1997 Act is the change in terminology throughout whereby references to “action” are now amended to “delivery”. This is a deliberate attempt to refocus the purpose of this document and to set out how an authority aims to successfully deliver its Local Development Plan (LDP).

4.3 The Planning (Scotland) Act 2019 (Commencement No 12 and Saving and Transitional Provisions) Regulations 2023 states that when the current Action Programme is reviewed, it will become a Delivery Programme. This is therefore an opportunity for the Delivery Programme to be considered alongside the preparation of an LDP, ensuring a realistic and deliverable plan with agreed actions and investment propositions.

### Delivery Programme 2025

4.4 A Delivery Programme is a document setting out how a local authority proposes to implement the Local Development Plan to which it relates.

- 4.5 The Scottish Government's Local Development Planning Guidance, May 2023, sets out the new process for preparing a Delivery Programme including its form and content and consultation and reporting arrangements.
- 4.6 As a minimum, the Delivery Programme must set out:
- a a list of actions required to deliver policies and proposals contained in the LDP; including education, transport, open space, community proposals, and other infrastructure including mixed infrastructure and flooding and drainage;
  - b an explanation as to how those actions are to be undertaken;
  - c the timescale for the conclusion of each action; and
  - d the expected sequencing of, and timescales for, delivery of housing on sites allocated by the LDP (a "housing delivery pipeline").
- 4.7 The purpose of the Delivery Programme, which is to be approved by the Committee, is to establish its status as a corporate tool as per Scottish Government Local Development Plan Guidance. While it is shaped by various service areas, the programme is intended to influence decision-making regarding broader service investments and the implementation of actions that support the Local Development Plan.

#### Dundee City LDP 2019 Delivery Programme – Form and Content

- 4.8 The Delivery Programme (Appendix 1) is presented as follows:
- a National Developments (NPF4);
  - b Strategic Developments;
  - c Development Sites (LDP 2019); and
  - d Policy Considerations (LDP 2019).
- 4.9 To ensure the robustness of the timescales within the Delivery Programme updates were requested from responsible named parties and these have been incorporated into the Delivery Programme.
- 4.10 The progress on Development Sites is monitored and updated through the annual Housing Land Audit and Business Land Audit process. The housing development sites have been thoroughly consulted through the Housing Land Audit (HLA) process. The HLA monitors housing completions and projected programming to inform future house building. HLAs are a mechanism by which local authorities can evaluate the adequacy of the housing land supply in relation to policy requirements and directly inform decisions regarding planning and infrastructure. The HLA process involves extensive consultation with a range of stakeholders including developers on an annual basis.
- 4.11 Given the importance of supporting housing delivery through a plan-led approach, Delivery Programmes require to be submitted to Scottish Ministers by 31 March 2025.
- 4.12 The review of the Dundee Local Development Plan is currently at the Evidence Gathering stage, where a range of information is being collated. The next steps involve preparing an Evidence Report and submitting this to the Scottish Ministers for assessment at gate check. Following this, alongside the preparation of the Proposed Plan a Delivery Programme will be prepared in accordance with the Local Development Planning Guidance.



**5 POLICY IMPLICATIONS**

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**6 CONSULTATIONS**

- 6.1 The Council Leadership Team were consulted in the preparation of this report.

**7 BACKGROUND PAPERS**

- 7.1 None.

Gregor Hamilton  
Head of Planning and Economic Development

Author: Lara Walker

Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

RP/GH/LW/KM

4 February 2025

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February 2025

**DUNDEE LOCAL  
DEVELOPMENT PLAN  
DELIVERY PROGRAMME**

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## The Delivery Programme

The preparation of a Delivery Programme is a requirement under Section 21 of the Town & Country Planning (Scotland) Act 1997, as amended by the Planning (Scotland) Act 2019. A notable revision to the 1997 Act is the change in terminology throughout whereby references to ‘action’ are now amended to ‘delivery’. This is a deliberate attempt to refocus the purpose of this document and to set out how an authority aims to successfully deliver its Local Development Plan (LDP).

The Planning (Scotland) Act 2019 (Commencement No. 12 and Saving and Transitional Provisions) Regulations 2023 states that when Action Programmes associated with adopted LDPs are reviewed as required, these will become Delivery Programmes despite the absence of a new-style plan at this stage. This is therefore an opportunity for the Delivery Programme to be considered alongside the preparation of an LDP, ensuring a realistic and deliverable plan with agreed actions and investment propositions.

The adopted Delivery Programme will serve as a project management tool and will demonstrate a commitment to development planning being delivery and outcomes focused throughout; as opposed to monitoring a range of actions.

Regulation 24 of The Town and Country Planning (Development Planning) (Scotland) Regulations 2023 stipulates that a delivery programme is to set out the following matters:

- A. a list of actions required to deliver each of the policies and proposals contained in the local development plan and an explanation as to how those actions are to be taken,
- B. the timescale for the conclusion of each such action,
- C. the expected sequencing of, and timescales for, delivery of housing on sites allocated by the local development plan.

Dundee City Council (DCC) will consult with and reflect the reviews of key agencies and Scottish Ministers as required by 2023 Regulations. The Delivery Programme will be kept under review and updated at least every two years or sooner should Scottish Ministers direct the authority to update it.

The Delivery Programme is available via DCC website at:

[www.dundee.gov.uk/localdevplan](http://www.dundee.gov.uk/localdevplan)

## Structure

The Delivery Programme is structured as follows:

- National Developments (NPF4)
- Strategic Developments
- Development Sites (LDP 2019)
- Policy Considerations (LDP 2019)

The document will be a mechanism by which DCC can outline how sites have been prioritised and will identify timescales for delivery and any interventions required.

The National Developments relate to those outlined in National Planning Framework 4 (NPF4), whilst the Strategic Developments were previously informed by TAYplan Strategic Development Plan (SDP). As of February 2023, TAYplan SDP ceases to exist and therefore all references to the SDP have been removed from the

remainder of the Delivery Programme. However, details of action and delivery of strategic strategies have been retained as these form part of the strategy of the Dundee Local Development Plan 2019.

The Delivery Programme sets out the constraints, actions and timescales for each of the allocated sites. This is largely focused on housing delivery but also, the delivery of development on the vacant sites within the Economic Development Areas, Commercial Centres and Leisure Parks. The Delivery Programme will complement the Housing Land Audit (HLA) in supporting and driving the delivery of land for housing and will promote an infrastructure first approach.

Monitoring the progress of the outcomes from each Local Development Plan policy is then considered throughout Section 3 of the document.

DCC will provide input into the [NPF4 Delivery Programme](#) for the Scotland-wide national developments and this Delivery Programme will focus on the national and strategic projects within the city.

## National & Strategic Developments

This section of the Delivery Programme highlights projects that are of national or strategic importance to Dundee. Notably, the Dundee Waterfront is designated in NPF4 as a national development. This development aims to create a high-quality, mixed-use, and locally livable place demonstrating resilient waterfront regeneration while addressing climate impacts. The updates provided on National Projects have been consulted upon and coordinated through the Scottish Futures Trust.

Additionally, other projects identified in this section are strategically significant for Dundee, whether through the delivery of key projects or the necessary infrastructure to support the city's growth. Relevant parties have been engaged during the preparation of the Delivery Programme to ensure the accuracy of the information presented. All projects will continue to be monitored.

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
DUNDEE WATERFRONT (including Dundee Port)	Riverside to Port of Dundee, including Claverhouse Principal Economic Development Area; over 250ha of development land; largely DCC owned, with Forth Ports owning Port of Dundee	Ensuring an effective long-term supply of suitably located land for Economic Development.  Mixed uses including business, commercial, leisure, retail, residential and Port related uses.  Planning Applications  22/00524/FULM: Erection of new office block with 2 commercial units  22/00852/FULM: Proposed erection of a warehouse (Class 6) with ancillary offices (Class 4)	No major infrastructure constraints	DCC to market Central Waterfront sites and work with private sector to consider development options. Timescales: Ongoing  Developers and other landowners to take forward development opportunities. Timescales: Ongoing	DCC, landowners, developers, Tactran, Forth Ports, Scottish Enterprise	Central Waterfront current activity:  Site 1: BT Group headquarters completed.  Site 6 - James Thomson House has started on site  Site 19 - Customs House is being actively marketed  Part of Site 22 (28-30 Trades Lane) being actively marketed  Work commenced on industrial unit at East Claverhouse Industrial Estate

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
				<p>Tactran to consider transport infrastructure improvements. Timescales: Ongoing</p> <p>Forth Ports to continue to improve Port of Dundee facilities. Timescales: Ongoing</p>		
MICHELIN SCOTLAND INNOVATION PARC (MSIP)	<p>A 32ha site, a joint venture between J&amp;D Wilkie Ltd &amp; Scottish Enterprise.</p> <p>An economic hub focusing on manufacturing, creation of an advanced textiles cluster, sustainable innovation and decarbonisation.</p>	<p>Ensuring an effective long-term supply of suitably located land for Economic Development</p> <p>Mixed uses: large-scale manufacturing, light manufacturing, innovation space, skills space, office space &amp; green energy</p>	<p>Infrastructure is in place on site, with range of unit sizes. Further investment into infrastructure and utilities on the southern side may be required given age, use and configuration of existing buildings</p>	<p>DCC to support, as appropriate, J&amp;D Wilkie and Scottish Enterprise in delivery of the new owners 5-year vision &amp; plan</p>	<p>MSIP, J&amp;D Wilkie &amp; Scottish Enterprise</p>	<p>Innovation hub complete and now fully operational</p> <p>Skills Academy has launched and welcoming new learners</p> <p>Innovation labs and makerspace running successfully</p> <p>Small industrial units fully occupied</p> <p>16 companies / 200 staff on site</p> <p>J&amp;D Wilkie becoming majority shareholder of MSIP.</p>



SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
EDEN PROJECT	6ha former gas works site proposed to be developed for the Eden Project eco-tourism and education/social enterprise. The site is currently in private ownership (SGN).	Allocated as a General Economic Development Area within the Dundee LDP and identified as a National Development as part of Dundee Waterfront as defined in NPF4. Current planning application 23/00814/FULM for the Project and 23/00813/PPPL for a pedestrian/cycle footway over East Dock Street to Camperdown Street.	Currently partially contaminated due to former uses, permission granted under 23/00629/FULL to remediate the site, works currently underway.	June 2024 Planning Committee decisions approval on the applications.	DCC/Eden Project/SGN	Planning permission was granted June 2024. SGN have undertaken remediation works on site.
LINLATHEN	40ha of employment land; greenfield site; DCC owned	Ensuring an effective long-term supply of suitably located land for Economic Development	Greenfield site - needs serviced.	DCC to market wider site and/or smaller sites. Timescales 2019-2029  DCC and/or developers to plan and fund infrastructure and create development sites. Timescales: 2019 - 2029	DCC/Developer	Linlathen has been the focus of a longer-term large-scale energy project. Economic development continue to work alongside Property.
WESTERN GATEWAY	100+ha greenfield land; mixed private (Springfield Homes/Stark)	A Strategic Development Area for 750+ homes and 50ha employment land.  DCC LDP allocates housing land only; employment land is to be considered in future LDP's.	Improvements to Dykes of Gray Road completed March 2012 (DCC funded this work and is recovering costs from developers via S75 contributions)	DCC to liaise with Scottish Water to ensure there will be capacity for proposed housing. Timescales: quarterly liaison meetings	DCC/Developer, Scottish Enterprise	Roundabout upgrade works will complete Summer 2025  Ongoing house building and recent planning permissions granted.  Updated Western Gateway Framework published 2023.

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
			<p>S75 contributions also required to fund new educational infrastructure</p> <p>Any development over 270 units will require major improvement works and signalisation of the A90/A85 Swallow Roundabout Junction. Planning permission has been granted for these improvement works.</p>	<p>DCC to manage S75 contributions and delivery of new educational infrastructure. Timescale: Ongoing</p> <p>Developers to fund and manage improvements to A90/A85 junction. Timescales: Before development exceeds 270-unit limit</p> <p>DCC to lead process to develop new primary school to serve Western Gateway. Timescale: Ongoing</p>		
DUNDEE AIRPORT	Dundee Airport is operated by HIAL.	Support the development of enhanced facilities at Dundee Airport	These enhanced facilities may include improvements to the runway, passenger facilities and maintenance	The Tay Cities Deal (TCD) provides capital funding to enhance infrastructure at Dundee Airport. This is subject to business case approval. Timescale: City Deal Approval	HIAL, Tactran, DCC, TCD Team	

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
IMPROVED RAIL CONNECTIVITY	Strategic rail corridors	Rail decarbonisation and capacity improvements	Electrification / battery electric trains, and track capacity improvements	Electrification of East of Scotland railways by 2035 (Ref: Transport Scotland Rail Services Decarbonisation Action Plan)	Transport Scotland, Network Rail, Scotrail, Scotland's Railway, Tactran	441km of track electrified between 2010 and 2019, around 29% of total track length in Scotland now electrified. Assessment work in progress in relation to track electrification and improvements through Dundee.

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
A90 UPGRADE THROUGH OR AROUND DUNDEE	Route to be identified	Upgrade to A90 Trunk Road through Dundee or create a new route to the northwest of the city.	Construction of online improvements or offline bypass road.	Improvement of A90 Kingsway through Dundee is recommended by Transport Scotland for inclusion in the 2022-2042 investment plan (Ref: Strategic Transport Project Review 2)	Transport Scotland, Tactran, Dundee City Council	Awaiting timescale announcement from Transport Scotland for the development of an integrated transport plan for the A90 Kingsway (STPR2 Recommendation 32)

SITE/PROJECT NAME	SITE DETAILS	PROPOSAL/ALLOCATION DETAILS	INFRASTRUCTURE REQUIREMENTS/SITE CONSTRAINTS	ACTIONS & TIMESCALES	RESPONSIBLE PARTIES	PROGRESS 2025
SCOTTISH WATER – SURFACE WATER MANAGEMENT	City-wide	<p>DCC is working closely with Scottish Water and Developers to find suitable solutions for sites (in particular brownfield sites) throughout the City.</p> <p>Innovative solutions are being sought to unlock key housing sites within the City on an individual site basis to overcome drainage issues and allow development to proceed.</p>	Assessed on a site-by-site basis to find the most suitable solution.	The situation will continue to be closely monitored, and technical guidance has been produced to help applicants understand DCC expectations and requirements in respect of surface water and drainage information required to support a planning application.	DCC, Scottish Water and developers	<p>The Water Resilient Dundee (WRD) partnership has been formed and aims to jointly plan and sustainably manage water in Dundee to help the City respond to climate change.</p> <p>Key project which has progressed is the development of a drainage strategy to reduce flood risk and increase drainage capacity within the St. Mary's area of the City</p>

## Delivery of Development Sites

### (i) Housing

This section provides an overview of the delivery of housing on sites allocated in the Local Development Plan 2019, drawing on evidence from annual Housing Land Audits (HLAs). The HLAs establish the availability of effective housing land at the time of publication. The Delivery Programme presents the deliverable pipeline of housing sites with anticipated completion programming over a ten-year period which is further broken down into short, medium and long term periods. Housing development sites that are complete have been highlighted in the table below. The evidence base is gathered through extensive consultation with various stakeholders to ensure their input is considered in these audits.

DCC hosts an [interactive map](#) of all housing sites, with a range of information such as location, status and capacity etc. This comprehensive tool allows users to easily navigate and gather information about all sites listed in the Housing Sites tables below. For more detailed information and to view full Audits, visit the [HLA webpage](#).

During the HLA process, engagement takes place with housebuilders, developers and agents. While the majority of sites are agreed upon, the effectiveness of some sites are disputed by Homes for Scotland (HfS). These disputed sites are indicated with an asterisk (\*) in the table, and further details can be found in the full HLA report that addresses these points.

HLA Ref	LDP Ref	Site Name	Site Capacity	Units to Build	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Later Years	Site Status	Infrastructure Requirements	Actions & Timescales	Responsible Parties
H01	201416	FORMER CHARLESTON PS, DUNHOLM PLACE	40	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	RSL - Abertay HA
H02	201205	LAND AT EARN CRESCENT	20	20	0	0	0	0	0	0	0	0	0	0	0	Constrained	Land currently in other use and not being marketed.	Site Constrained in HLA 2024 due to land use. Site to be considered as part of LDP Review	DCC
H03	201413	LAND AT CLATTO	60	60	0	0	0	0	0	0	0	0	0	0	0	Constrained	Land currently in other use and not being marketed.	Site Constrained in HLA 2024 due to land use. Site to be considered as part of LDP Review	Scottish Water
H04	200807	QUARRY GARDENS	18	18	0	0	0	0	0	0	0	0	0	0	0	Constrained	Physical constraints	Site Constrained in HLA 2024 - site to be considered as part of LDP Review	DCC
H05	201417	SOUTH ROAD, FORMER LOCHEE PS	39	39	0	30	9	0	0	0	0	0	0	0	0	Detailed Planning Consent	None identified. Council owned site.	Site sold. Planning application approved Nov 2023	Private - H&H Ltd
H06	201510	LOCHEE DISTRICT CENTRE *	40	40	0	0	20	20	0	0	0	0	0	0	0	ALDP/NS	None identified. Mixture of Council owned and privately owned sites.	Available and to be actively marketed	RSL - Hillcrest

HLA Ref	LDP Ref	Site Name	Site Capacity	Units to Build	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Later Years	Site Status	Infrastructure Requirements	Actions & Timescales	Responsible Parties
H07	200339	FOGGYLEY GARDENS	18	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Private - Strathmore Homes
H08	200911	ST LEONARD PLACE, FORMER MACALPINE PS	33	1	1	0	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	Private - H&H Ltd
H09	200913	FORMER LAWSIDE ACADEMY	70	70	0	0	0	0	20	20	30	0	0	0	0	70	None identified. Council owned site.	Available and to be actively marketed	DCC
H10	201414	LAUDERDALE AVENUE	27	1	1	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Private - Invertagy Homes
H11	200909	EAST SCHOOL ROAD, FORMER DOWNFIELD PS	23	23	0	23	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	Private - H&H Ltd
H12	201415	KIRKTON ROAD, FORMER ST COLUMBAS PS	21	8	10	11	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	Private - H&H Ltd - DCC to purchase when complete
H13	200321	QUEEN VICTORIA WORKS	50	50	0	0	0	0	0	0	0	0	0	0	0	Constrained	Ownership	Site Constrained in HLA 2023	Private
H14	201825	GREENMARKET, FORMER RAILYARDS *	110	110	0	0	0	50	60	0	0	0	0	0	0	ALDP	None identified. Scottish Enterprise owned site.	Available and to be actively marketed	Scottish Enterprise
H15	201421	MAXWELLTOWN WORKS	57	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	DCC
H16	201813	MAXWELLTOWN, FORMER MULTIS *	30	30	0	0	0	0	30	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	DCC
H17	201109	CENTRAL WATERFRONT *	276	276	0	0	0	0	0	60	70	70	76	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	DCC
H17	201109A	CENTRAL WATERFRONT - SITE 6 *	99	99	0	0	0	50	49	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	DCC
H17	201109B	DOCK STREET, HARBOUR CHAMBERS / CUSTOMS HOUSE *	49	49	0	0	0	20	29	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	Alicydon Ltd
H18	200728	PRINCES STREET	20	20	0	0	0	0	0	0	0	0	0	0	0	Constrained	Land use: Land currently in other use and not being marketed.	Site constrained in HLA 2023	DCC
H19	201220	BARNS OF CLAVERHOUSE ROAD, MOM PHASE 4	12	12	0	0	0	0	0	0	0	0	0	0	0	Constrained	Physical constraints	Site constrained in HLA 2023	DCC
H20	201221	HEBRIDES DRIVE WEST, MOM PHASE 4	10	10	0	0	0	0	0	0	0	0	0	0	10	ALDP	None identified. Council owned site.	On hold pending decision on proposed development - Later Years	DCC



HLA Ref	LDP Ref	Site Name	Site Capacity	Units to Build	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Later Years	Site Status	Infrastructure Requirements	Actions & Timescales	Responsible Parties
H21	201214	HEBRIDES DRIVE NORTH EAST, MOM-PHASE 4	17	17	0	17	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	RSL - Home Group
H22	201213	HEBRIDES DRIVE SOUTH EAST, MOM-PHASE 4)	31	31	0	31	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	RSL - Home Group
H23	201110	BALLOCHMYLE DRIVE, FORMER MOSSGIEL PSC PHASE 2 *	30	30	0	15	15	0	0	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Drainage issues being progressed	RSL - Abertay HA
H24	200910	FORMER MID CRAIGIE PS, PITAIRLIE ROAD	42	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Angus Housing Association
H25	201012	LOTHIAN CRESCENT, FORMER WHITFIELD SHOPPING CENTRE *	30	30	0	0	0	30	0	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	Private
H26	200353	LOTHIAN CRESCENT	15	15	0	0	0	0	0	0	0	0	0	0	0	ALDP	Land currently in other use and not being marketed.	Site Constrained in HLA 2024 due to land use. Site to be considered as part of LDP Review	DCC
H27	201011A	Whitfield Drive, South, Site Of Whitfield Primary School	18	18	0	0	18	0	0	0	0	0	0	0	0	Detailed Planning Consent	None identified. Council owned site.	Site sold and on site	Private sale - George Martin Builders and RSL - Angus HA
H27	201011B	Whitfield Drive, North, Site Of Whitfield Primary School	30	30	0	0	0	15	15	0	0	0	0	0	0	Detailed Planning Consent	None identified. Council owned site.	Site sold and on site	Private sale - George Martin Builders and RSL - Angus HA
H28	201010	TRANENT GROVE *	53	53	0	0	22	31	0	0	0	0	0	0	0	ALDP	None identified. Council owned site.	Available and to be actively marketed	DCC
H28	201010A	TRANENT GROVE	17	17	0	17	0	0	0	0	0	0	0	0	0	Detailed Planning Consent	None identified. Council owned site.	None	Private
H29	201826C	SUMMERFIELD AVENUE AT SUMMERFIELD GARDENS, LAND TO WEST	34	34	0	15	19	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	Invertay Homes
H29	201826D	SUMMERFIELD AVENUE AT SUMMERFIELD GARDENS, LAND TO WEST	8	8	8	0	0	0	0	0	0	0	0	0	0	UC	None identified. Council owned site.	None	Invertay Homes
H30	201009B	HADDINGTON AVENUE (Phase 2)	27	27	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Merchant/Home Scotland

HLA Ref	LDP Ref	Site Name	Site Capacity	Units to Build	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Later Years	Site Status	Infrastructure Requirements	Actions & Timescales	Responsible Parties
H31	201008	LOTHIAN CRESCENT, BOWLING GREEN EAST *	30	30	0	0	15	15	0	0	0	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H32	200504D	ABERLADY CRESCENT PHASE 3B/4	34	3	3	0	0	0	0	0	0	0	0	0	0	UC	None identified	Site sold and on site	Private Sale - DJ Laing/Discovery Homes
H33	201827	DRUMGEITH ROAD, KELLYFIELD *	100	100	0	0	0	0	30	30	40	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H34	201814	ETIVE GARDENS, FORMER GOWRIEHILL PS	35	35	0	0	35	0	0	0	0	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H35	201815	DENOON TERRACE, FORMER HILLSIDE PS *	45	45	0	15	30	0	0	0	0	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H36	201816	HIGH STREET, LOCHEE, FORMER ST MARYS INFANT SCHOOL *	10	10	0	10	0	0	0	0	0	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H37	201817	BURN STREET, FORMER BALDRAGON ACADEMY *	70	70	0	0	0	35	35	0	0	0	0	0	0	ALDP	None identified - Council Owned site	Available and to be actively marketed	DCC
H38	201818	FORMER OUR LADYS PS	35	35	0	0	0	0	0	0	0	0	0	0	0	Constrained	Land use: Land currently in other use and not being marketed.	Constrained in HLA 2019	DCC
H39	201819	FORMER ST LUKES AND ST MATTHEWS PS	30	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Angus Housing Association
H40	201820	FORMER LONGHAUGH PS	25	0	0	0	0	0	0	0	0	0	0	0	0	Complete	Site Complete	None	Angus Housing Association
H41	201829	DYKES OF GRAY, NORTH WEST	250	250	0	0	0	0	0	48	48	48	48	48	10	ALDP	Privately owned site - requires infrastructure and junction upgrade works	Requires infrastructure and junction upgrade works	Springfield
H42	201821	WESTERN GATEWAY, LIFF	30	30	0	0	0	0	0	30	0	0	0	0	0	ALDP	Privately owned site - requires infrastructure and junction upgrade works	DPEA has resolved to grant planning permission in principle subject to S75 and await matters specified in conditions application	NHS
H43	201822	DYKES OF GRAY, NORTH EAST	215	215	0	24	36	36	36	36	36	11	0	0	0	ALDP	Privately owned site - site requires basic infrastructure	Available and to be actively marketed	Springfield

HLA Ref	LDP Ref	Site Name	Site Capacity	Units to Build	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	Later Years	Site Status	Infrastructure Requirements	Actions & Timescales	Responsible Parties
H44	201823	BALDRAGON FARM	120	74	36	36	2	0	0	0	0	0	0	0	0	UC	None identified	On site	Avant Homes
H45	201824B	BALLUMBIE ROAD, LAND TO EAST OF - PHASE 2	150	150	0	24	24	24	24	24	24	6	0	0	0	Detailed Planning Consent	Privately owned site - site requires basic infrastructure	On site	Persimmon
H46	201830	ARBROATH ROAD, LINLATHEN	250	26	26	0	0	0	0	0	0	0	0	0	0	UC	Privately owned site - site requires basic infrastructure	On site	Kirkwood Homes
H47	201424	STRATHYRE AVENUE, LAND TO EAST OF	26	26	0	0	0	0	0	0	0	0	0	0	0	Constrained	Privately owned site - site requires basic infrastructure	Constrained in HLA 2023	Private

## (ii) Economic Development Areas, Commercial Centres and Leisure Park

The basis of the evidence for this section is the Dundee Business Land Audit (BLA) which is conducted annually to monitor the supply, take-up, and status of business land within the Dundee City Council (DCC) area. This audit evaluates the range and availability of marketable sites for businesses, catering to various size and quality requirements. Additionally, the audit identifies the constraints and availability of employment land sites within the DCC boundary.

The audit is comprehensive and focuses exclusively on business land defined as areas allocated in the Dundee Local Development Plan 2019 as Principal, Specialist, or General Economic Development Areas. The full Business Land Audit can be accessed [here](#).

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>PD01 Wester Gourdie/ Balgarthno</b>	Brownfield / Greenfield; sites in various private ownerships and also Scottish Enterprise (Balgarthno).	Principal EDA	Flood Risk Assessment required.	Land immediately available. Scottish Enterprise and other landowners to progress. Timescales: 2019-2029	Scottish Enterprise, landowner, developer.	Development of Bio-CNG vehicle fuelling facility
<b>PD02 Claverhouse West</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Further flood information required.	Immediately available and being actively marketed. DCC and other land owners to progress. Timescales: 2019-2029	DCC, landowner, developer.	No progress at this time

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>PD03 Claverhouse East</b>	Greenfield; DCC owned sites. Enterprise Area.	Principal EDA	Further flood information required.	Immediately available and being actively marketed. DCC to progress. Timescales: 2019-2029	DCC, developer.	22/00852/FULM - Erection of a warehouse (Class 6) with ancillary (Class 4), associated vehicle parking, van storage, landscaping and infrastructure – developer progressing condition discharge.  22/00775/FULM - Erection of industrial warehouse, formation of access with associated infrastructure and landscaping – under construction
<b>PD04 Linlathen</b>	Greenfield; DCC owned sites.	Principal EDA	Flood Risk Assessment required. Site needs serviced.	DCC to market sites and consider site servicing needs. Timescales 2019-2029.	DCC, developer.	No progress at this time
<b>PD05 Riverside</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	No action required. No vacant land.
<b>PD06 Dryburgh</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Further flood information required.	Land immediately available being actively marketed. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer.	22/00811/FULL - Erection of car dealership including workshop facility and separate valet building

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
						22/00815/FULL - Erection of general industrial units (Class 4,5 & 6)
<b>PD07 Dunsinane</b>	Brownfield; privately owned.	Principal EDA	Further flood information required.	Several sites immediately available being actively marketed. Landowner to progress. Timescales: 2019- 2029	Landowner, developer.	22/00809/FULL - Erection of industrial unit (Class 5) 22/00492/FULL - Mixed Use Development comprising Class 4, 5 & 6 + Car Dealership Showroom
<b>PD08 West Pitkerro (North)</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Flood Risk Assessment required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer.	No relevant planning applications
<b>PD09 Airport</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	No action required. No vacant land.
<b>PD10 Airport</b>	Brownfield; DCC and privately owned sites.	Principal EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	No action required. No vacant land.
<b>PD11 West Pitkerro (South)</b>	Brownfield; Scottish Enterprise and privately owned sites.	Principal EDA	Flood Risk Assessment required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	Scottish Enterprise, landowner, developer.	22/00316/FULL - Erection of 14 industrial units and associated works

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>PD13 Stannergate Docks</b>	Brownfield; privately owned.	Principal EDA	Flood Risk Assessment required.	Land immediately available. Enterprise Area. Forth Ports to progress. Timescales: 2019-2029	Forth Ports.	Forth Ports invested in quayside strengthening in 2017.
<b>PD14 East Dock Street</b>	Brownfield; privately owned.	Principal EDA	Flood Risk Assessment required.	Major contamination issues. Landowner to continue decontamination on gas holder site. Timescales: 2019- 2029	Landowner, developer.	23/00814/FULM - Demolition of existing buildings and structures, conversion of existing gas holder and buildings and proposed construction of major mixed use development
<b>HD01 Medipark</b>	Greenfield; Scottish Enterprise owned.	Specialist EDA	Further flood information required.	Land immediately available. Scottish Enterprise and DCC to continue marketing. Timescales: 2019-2029	Scottish Enterprise, DCC.	No relevant planning applications
<b>HD02 Technopole</b>	Brownfield; DCC owned sites.	Specialist EDA	Further flood information required.	Available and being actively marketed. DCC and developer to progress. Timescales: 2019-2029	DCC, developer.	No relevant planning applications
<b>HD03 Railyards</b>	Brownfield Scottish Enterprise owned sites.	Specialist EDA	Flood Risk Assessment required.	Land immediately available. Not being marketed. Masterplan from 2007 needs to be	Scottish Enterprise.	No relevant planning applications

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
				updated. Scottish Enterprise to progress. Timescales 2019 - 2024		
<b>HD04 Technology Park</b>	Brownfield / Greenfield; sites in various private ownerships.	Specialist EDA	Further flood information required. Western area has a pylon running across the site.	Eastern area is immediately available. Scottish Enterprise and other landowners to progress. Timescales: 2019-2029	Scottish Enterprise, landowner, developer.	23/00132/FULL - Change of use from Class 4 (Office) to Class 10 (Children's day nursery)
<b>GD01 Baldovie</b>	Brownfield; DCC owned sites.	General EDA	Flood Risk Assessment required.	Available and being actively marketed. DCC and developer to progress. Timescales: 2019-2029	DCC, developer	Erection of waste recycling plant and road improvements to support MSIP
<b>GD02 Baluniefield</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer	No relevant planning applications
<b>GD03 South Road</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer	22/00402/FULL - Erection of 49 detached and semi-detached houses, with associated landscaping and SUDS
<b>GD04 Blackness</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	Several small sites immediately available. One site with access constraints. Timescales:	DCC, landowner, developer	20/00729/FULM - Proposed mixed-use development for purpose-built student



Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
				2019-2029  LDP2 Proposal 1 requires the preparation of a design framework. Timescales: 2019-2020		accommodation and ground floor commercial space
<b>GD05 Bellfield Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD06 Annfield Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer	No relevant planning applications
<b>GD07 Balfield Road</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	20/00812/FULL - Erection of industrial unit
<b>GD08 Coldside</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD09 Fairmuir</b>	Brownfield; DCC and privately owned sites.	General EDA	None identified.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD10 Fairfield Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>GD11 North Wellington Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD12 Dura Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD13 Manhattan Works</b>	Brownfield; DCC and privately owned sites.	General EDA	Potential conflict with community leisure uses.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD14 Victoria Street</b>	Brownfield; DCC and privately owned sites.	General EDA	Flood Risk Assessment required.	No action required. No vacant land.	DCC, landowner, developer.	22/00077/FULL - Phase 2 Alterations and extension to form 34 new apartments, ground and basement commercial units and the creation of new leisure spaces
<b>GD15 Longcroft Road</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required.	No action required. No vacant land.	DCC, landowner, developer.	No relevant planning applications
<b>GD16 Mid Craigie</b>	Brownfield; DCC and privately owned sites.	General EDA	Further flood information required. Decontamination issues.	Immediately available vacant site. Landowner to progress. Timescales: 2019-2029	DCC, landowner, developer	22/00344/FULL - Proposed drive-thru restaurant with associated car parking, landscaping, signage and infrastructure works

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>RP01 Kingsway East Retail Park</b>	Brownfield; privately owned.	Commercial Centre	Further flood information required.	No action required. No vacant land.	Landowner, developer.	21/00489/FULL - Erection of Class 3 drive thru cafe/restaurant
<b>RP02 Kingsway West</b>	Brownfield; privately owned.	Commercial Centre	Further flood information required.	No action required. No vacant land.	Landowner, developer.	No relevant planning applications
<b>RP03 Gallagher Retail Park, East Marketgait</b>	Brownfield; privately owned.	Commercial Centre	Flood Risk Assessment required.	No action required. No vacant land.	Landowner, developer.	No relevant planning applications
<b>RP04 The Stack Leisure &amp; Retail Park</b>	Brownfield; privately owned.	Commercial Centre	Flood Risk Assessment required. Some site clearance or demolition works required.	Landowner to progress marketing and site preparation works. Timescales: 2019-2029	Landowner, developer.	Landowner led masterplan has been implemented. Drive- thru restaurant delivered. 21/00828/FULL - Erection of retail unit with outdoor garden centre, car parking, landscaping, servicing and other associated works - Completed
<b>ML01 Douglasfield Leisure Park</b>	Brownfield; privately owned.	Leisure Park	Further flood information required.	No action required. Limited vacant land available.	Landowner, developer.	23/00250/FULL - Conversion of existing gym and vacant unit to form bowling alley complex with restaurant/bar and associated external alterations.

Reference & Site Name	Details	LDP2 Designation	Infrastructure Requirements/ Site Constraints (2024)	Actions & Timescales	Responsible Parties	Progress
<b>ML03 Camperdown Leisure Park</b>	Brownfield; privately owned.	Leisure Park	Further flood information required.	Land immediately available. Landowner to progress. Timescales: 2019-2029	Landowner, developer.	22/00348/PAN - Proposed Football Stadium with other mixed uses and associated alterations to roads, new parking, lighting and landscaping

## Policy

This section of the Delivery Programme provides a comprehensive overview of the policies established in the current Local Development Plan (2019).

In addition to outlining the key policies, the following table includes detailed updates and amendments where necessary to reflect any changes or adaptations since the plan's initial formulation. These updates aim to enhance clarity and ensure that the policies remain relevant and effective in guiding local development initiatives.

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
<b>City of Design</b>					
Policy 1	City of Design - Promoting High Quality Design and Placemaking	Ensure that new development safeguards and enhances environmental quality, creating quality places and mitigating potential negative impacts	Adopt supplementary guidance in support of policy: Householder Development Advice and Best Practice	Dundee City Council (City Development)	Supplementary guidance adopted in parallel to LDP 2019

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
Policy 2	Public Art Contribution	All developments in Dundee with construction costs of £1 million or over will be required to allocate at least 1% of construction costs for the inclusion of art projects in a publicly accessible/visible place or places within the development.	Controlled via DM officers, support and engage with developers to deliver public art	Dundee City Council (City Development)	Ongoing as proposals emerge
<b>Sustainable Economic Growth</b>					
Policies 3, 4 & 5	Economic Development Areas	Ensure there is a minimum 5-year supply of effective land for business uses for inward investment and growth of established companies	Undertake annual BLA. Liaise with City Development Property Team regarding City Council owned employment land.	Dundee City Council (City Development)	<a href="#">Business Land Audit, undertaken annually.</a>
Policy 6	Ancillary Services within Economic Development Areas	Enable establishment of ancillary services that support economic development areas	Undertake annual BLA. Liaise with City Development Property Team regarding City Council owned employment land.	Dundee City Council (City Development)	<a href="#">Business Land Audit, undertaken annually.</a>
Proposal 1	Blackness Regeneration	Requires the preparation of a design framework that will support the re-use of vacant land and buildings and other physical improvements within Blackness	Prepare design framework	Dundee City Council (City Development)	<a href="#">Blackness Business Place Plan</a> published 2019
Policy 7	Tourism and Leisure Development	Support inward investment and the growth of existing tourism and leisure uses in the right location	Encourage pre-application discussion for tourism and leisure development	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 8	Visitor Accommodation	Support inward investment and the growth of existing visitor accommodation uses in the right location	Support the delivery of the Dundee Waterfront Masterplan	Dundee City Council (City Development)	Ongoing as proposals emerge
<b>Quality Housing &amp; Sustainable Communities</b>					
Policy 9	Housing Land Release	Ensure there is a minimum 5-year supply of effective land for housing development	Housing land will be monitored through the Delivery Programme and the annual Housing Land Audit	Dundee City Council (City Development)	<a href="#">Undertake annual HLA</a>

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
Policies 10, 11, 12 & 13	Design of New Housing	<p>Ensure that new development safeguards and enhances environmental quality, creating quality places and mitigating potential negative impacts</p> <p>Supplementary Guidance on 'Householder Development - Advice and Best Practice' will promote high-quality design in householder development. This specific householder guidance takes into consideration the six qualities of successful place.</p>	<p>Adopt the supplementary guidance. Promote the use of the supplementary guidance. Encourage pre-application discussions for all scales of development</p>	Dundee City Council (City Development)	<p>Adopted the supplementary guidance in parallel to LDP 2019. Ongoing promotion of supplementary guidance. Regular engagement with Neighbourhood Services and Housing Associations</p>
Policies 14, 15 & 16	Different types of residential accommodation	<p>Support the development of different types of residential accommodation to meet different housing needs.</p>	<p>Liaise with Neighbourhood Services to understand the need and demand for non-mainstream housing. Support the preparation and delivery of the Local Housing Strategy and Strategic Housing Investment Plan.</p>	Dundee City Council (City Development and Neighbourhood Services)	<p>Ongoing as proposals emerge</p>
Policies 17, 18 & 19	Commercial Uses, Community Facilities & Private Day Nurseries	<p>Support the development of facilities to support our housing areas</p>	<p>Encourage pre-application discussions for all scales of development</p>	Dundee City Council (City Development)	<p>Ongoing as proposals emerge</p>

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
Policy 20	Funding of On and Off Site Infrastructure Provision	Meet deficiencies in infrastructure arising from new development  Supplementary guidance on Developer Contributions will ensure that landowners, developers and DCC have certainty about the likely level of developer contributions and the nature of requirements for sites from the outset	Adopt Supplementary Guidance  Promote the use of Supplementary Guidance. Encourage pre-application discussions & engage with Children & Families Service to monitor school capacity	Dundee City Council (City Development)	Supplementary Guidance published 2019
<b>Town Centres First</b>					
Policy 21 & 22	Town Centre First Principle	Support the city's town centres by ensuring new footfall generating uses locate in the city centre and district centres	Develop a retail study, including health check and liaison with key stakeholders and adopt a strategy	Dundee City Council (City Development)	Published the <a href="#">Review of Retailing in Dundee 2023</a> . Publication of <a href="#">Dundee City Centre Strategic Investment Plan (CCSIP) 2023</a>
Policy 21 & 22	City Centre Retail Frontages	Support the retail core within the city centre	Managed through DM Officers	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 23	District Centres Retail Frontage	Support the retail core within District Centres	Managed through DM Officers	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 24	Goods Range and Unit Size Restrictions	Support the city's town centres by controlling the range of goods and unit sizes within Commercial Centres and major food stores	Managed through DM Officers	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 25	Gallacher Retail Park Extension	Enable the extension of the retail park	Monitor the status of the bus depot	Dundee City Council (City Development)	Regular monitoring
Policy 26 & 27	Local Shopping Provision & Public Houses, Restaurants and Hot Food Takeaways	Support the development of local shops and services and balance this with the protection of local amenity	Encourage pre-application discussion	Dundee City Council (City Development)	Ongoing as proposals emerge

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
<b>Sustainable Natural &amp; Built Environment</b>					
Policy 28 & 29	Protecting and enhancing the Dundee Green Network and access to it	Protect and enhance the Dundee Green Network and improve and extend the network of outdoor access routes	Ensure Green Network Guidance is up to date.  Use Green Network Guidance to identify opportunities to improve network.	Dundee City Council (City Development)	DCC working with NatureScot and Aecom to deliver a data tool
Policy 30	Green Infrastructure Maintenance	Ensure that arrangements are in place to maintain new elements of green infrastructure	Encourage pre-application discussions	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 31	Development within the Open Countryside	Restrict new development in areas of Open Countryside	Encourage pre-application discussions	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 32 & 33	National, International and Local Nature Conservation Designations	Protect designated areas from the negative impacts of development	Encourage appropriate studies to be undertaken to support planning applications	Dundee City Council (City Development) with support from NatureScot	Ongoing as proposals emerge
Policy 33	Local Nature Conservation Designations	Protect designated areas from the negative impacts of development	Encourage appropriate studies to be undertaken to support planning applications	Dundee City Council (City Development) with support from NatureScot	Ongoing as proposals emerge
Policy 34	Protected Species	Protect European protected species from the negative impacts of development	Encourage appropriate studies to be undertaken to support planning applications	Dundee City Council (City Development) with support from NatureScot	Ongoing as proposals emerge
Policy 35	Trees & Urban Woodland	Support the establishment and enhancement of woodland, tree belts and corridors and protect healthy mature trees	Encourage appropriate studies to be undertaken to support planning applications	Dundee City Council (City Development) with support from NatureScot	Ongoing as proposals emerge
Policy 36	Flood Risk Management	Ensure development is not at risk from flooding or exacerbating flooding elsewhere	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from SEPA	Ongoing as proposals emerge
Policy 37	Sustainable Drainage Systems	Ensure surface water from new development is managed correctly	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from SEPA and Scottish Water	Ongoing as proposals emerge



Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
Policy 38	Protecting and Improving the Water Environment	Ensure new development protects and where possible improves the water environment	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from SEPA and Scottish Water	Ongoing as proposals emerge. Work collaboratively with City Engineers to prepare Strategic Flood Risk Assessment
Policy 39	Environmental Protection	Ensure sensitive land uses are protected from inappropriate development	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from SEPA	Ongoing as proposals emerge.
Policy 40	Air Quality	Ensure new development does not increase air pollution or introduce receptors into area of elevated concentrations.	Adopt supplementary guidance Encourage pre-application discussions	Dundee City Council (City Development) with support from Neighbourhood Services	Ongoing promotion of supplementary guidance
Policy 41 & 42	Land Contamination & Major Hazard Sites	Adequately control development on contaminated land and next to major hazard sites	Liaise with HSE and update records as requested	Dundee City Council (City Development) with support from HSE	Action required when HSE updates are issued
Policy 43 & 44	Waste	Ensure the city has sufficient capacity to manage its waste	Monitor the city's waste capacity using the SEPA waste capacity tool	Dundee City Council (City Development)	Check capacity using tool
Policy 45	Energy Generating Facilities	Support the development of new energy generating facilities in the right location	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from SEPA	Ongoing as proposals emerge
Policy 46	Heat Networks	Support the development of heat networks	Support the preparation of the city's Sustainable Energy and Climate Action Plan and corresponding District Heating Strategy	Dundee City Council (City Development)	Support Climate and Sustainability Team
Policy 47	Wind Turbines	Support the development of wind turbines	Encourage pre-application discussions	Dundee City Council (City Development)	Ongoing as proposals emerge

Policy/Proposal	Title	Description & Purpose	Action	Responsible Parties	Timescales
Policy 48	Low and Zero Carbon Technology in New Development	Reduce the carbon emissions resulting to the use of a development	Encourage innovative solutions to reduce carbon emissions	Dundee City Council (City Development)	Supplementary Guidance published 2019
Policy 49, 50, 51 & 52	Natural and Built Environment	Protect the City's built heritage	Encourage pre-application discussions	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 53	Gardens and Designed Landscapes	Protect the City's gardens and designed landscapes	Encourage pre-application discussions	Dundee City Council (City Development)	Ongoing as proposals emerge
Policy 54	Safe and Sustainable Transport	Ensure new development safely integrates with transport networks and encourages active travel	Ensure appropriate studies are undertaken to support planning applications	Dundee City Council (City Development) with support from Tactran	Ongoing as proposals emerge
Policy 55	Dundee Airport	Support expansion and safe operation of Dundee Airport	Provide planning advice to support the growth of the airport	Dundee City Council (City Development) with support of HIAL	Ongoing as proposals emerge
Policy 56	Parking	Ensure compliance with DCC road standards	Ensure road standards are up to date	Dundee City Council (City Development)	New guidance to be published 2025
Policy 57	Transportation Interchanges	Encourage and support the development of transport interchanges	Provide planning advice to Tactran to support plans for new and enhanced transport interchanges	Dundee City Council (City Development) with support of Tactran	Timescales led by Tactran
Policy 58	Digital Connectivity	Encourage and support the development of digital infrastructure including communication masts	Support the delivery of broadband through the SG Infrastructure Action Plan	Dundee City Council (City Development)	Ongoing as proposals emerge

**ITEM No ...8.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025

**REPORT ON:** SOURCING STRATEGIES BY HEAD OF DESIGN & PROPERTY AND HEAD OF SUSTAINABLE TRANSPORT & ROADS-

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 29-2025

**1 PURPOSE OF REPORT**

- 1.1 The purpose of this report is to present sourcing strategies and seeks approval to commence with the procurement exercise in respect of each project.

**2 RECOMMENDATION**

- 2.1 It is recommended that Committee approves the commencement of a procurement exercise in respect of the projects described, based on the sourcing strategy detailed in Appendix 1, and delegates authority to the Executive Director of City Development to award contracts where tenders are less than £500,000, tenders above this level and/or 10% above the sourcing strategy estimate will be brought back to committee for consideration.

**3 SUMMARY OF SOURCING STRATEGIES**

- 3.1 Proposed sourcing strategies for progressing by the Design and Property Division in relation to the projects detailed below.

Eastern Primary School – Window Replacement Phase 1
---

Inspection, Testing, Service and Maintenance of Fire Detection and Alarm, EVC and PAVA Systems
--

Nurse Call Systems – Oakland Centre, Kingspark School and Wellgate Daycare Centre
---

- 3.2 Proposed sourcing strategies for progressing by the Sustainable Transport & Roads Division in relation to the projects detailed below.

Public Space CCTV Maintenance
-------------------------------

Cycling Initiatives
---------------------

School Bus Network
--------------------

**4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

**5 SOURCING STRATEGY SUMMARY**

- 5.1 This Sourcing Strategy report seeks approval to progress the listed projects with an appropriate compliant tender process via a suitable route to market, as outlined in the Appendix below. Bidders will go through a selection process to assess capability to the needs and requirement of the contract.

## 6 RISK ANALYSIS

- 6.1 There are 4 standard risks in any procurement and for public sector regulated procurements, a fifth is added, that of the procurement exercise itself breaching the public contract regulations and leaving the Council open to a legal challenge:

Description of Risk	Actions To Be Taken To Manage Risk
<b>Commercial Risk</b> – that either the price objectives are not achieved up front or there are other costs that arise during the contract and diminish the overall benefits.	Low Risk - the contract will be tendered and awarded through a compliant tender procedure, through which all costs have been considered.
<b>Technical Risk</b> – this concerns the difficulty in being able to specify the desired outcome and on the market being unable to deliver to the specification.	Low Risk - the contract will be tendered and awarded through a compliant procedure. Bidders will be required to demonstrate technical competence as part of the tender evaluation process.
<b>Performance Risk</b> – this concerns the ability of suppliers to perform consistently over the life of the contract to deliver the planned benefits.	Low Risk – a contract management process will be put in place with the use of KPI's.
<b>Contractual Risk</b> – being able to remedy the shortcomings in the contractor's performance without severely damaging the contract and about avoiding reliance on the contracted supplier as the contract develops.	Low Risk - DCC are contractually protected via the contract terms and conditions. The contractor shall be proactively managed during the term of the contract.
<b>Procurement Risk</b> – where a procurement is found unsound in law, through the public procurement rules.	Low Risk – this is a regulated contract.

## 7 SUMMARY

- 7.1 It is recommended that the Committee approve this Sourcing Strategy and award appropriate delegated powers to the Executive Director of City Development to proceed as outlined.

## 8 POLICY IMPLICATIONS

- 8.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## 9 CONSULTATIONS

- 9.1 The Council Leadership Team has been consulted in the preparation of this report.

## 10 BACKGROUND PAPERS

10.1 None.

Neil Martin  
Head of Design and Property

Author: Michael McLaughlin

Robin Presswood  
Executive Director of City Development

NM/KM

9 January 2025

Dundee City Council  
Dundee House  
Dundee

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## APPENDIX 1

<b>SOURCING STRATEGY</b>	Eastern Primary School – Window Replacement Phase 1
<b>PROJECT NUMBER</b>	19-6023
<b>PROJECT INFORMATION</b>	The works comprise phase 1 of replacement of life expired original timber windows to various locations to the property. Replacement with new, double glazed, energy efficient and compliant window units, in keeping with the historic nature of the property and in compliance with relevant legislation and standards. Whilst undertaking these works, and utilising the required access scaffolding, associated and localised stonework pointing, rainwater goods and roof works will also be completed as required.
<b>PROPOSED CONTRACT DURATION</b>	June 2025-August 2025
<b>RECOMMENDATION</b>	<p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of a procurement exercise in respect of the projects described, via the MPF2 Places for People Framework, based on the sourcing strategy summarised in this report; and</li> <li>b delegates authority to the Executive Director of City Development to finalise the procurement and award a contract to the successful bidder following a compliant sourcing route.</li> <li>c Note the selected procurement compliant route will ensure access to the specialist market for delivery of the required bespoke product, complying with Listed Building Consent. Furthermore, this framework will ensure work is kept within the local market, supporting the Council aim of Community Wealth Building.</li> </ul>
<b>FINANCIAL IMPLICATIONS</b>	<p>The financial implications associated with this report are the estimated cost of the contract to be awarded. Based on experience and market enquiries, the total cost of the contract is estimated to be £450K, inclusive of non-contract allowances and fees. The contract will be funded from the 2024-29 Capital Plan – Design a Modern Council – Property Lifecycle Development Programme – Window Replacement.</p> <p>Where the returned tender amount is more than 10% greater than the sum detailed above the matter will be reported back to Committee for approval.</p>
<b>POLICY IMPLICATIONS</b>	There are no issues
<b>BACKGROUND PAPERS</b>	None

<b>SOURCING STRATEGY</b>	Inspection, Testing, Service and Maintenance of Fire Detection and Alarm, EVC and PAVA Systems
<b>PROJECT NUMBER</b>	24-020
<b>PROJECT INFORMATION</b>	The works comprise the Inspection, Testing, Service and Maintenance of Fire Detection and Alarm, EVC and PAVA Systems at 180 properties
<b>PROPOSED CONTRACT DURATION</b>	3 years, with a plus 2, plus 2 option to extend, totalling 7 years
<b>RECOMMENDATION</b>	<p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of a procurement exercise in respect of the project described, via open tender on Public Contracts Scotland, based on the sourcing strategy summarised in this report; and</li> <li>b Any tender over £500,000 associated with this contract will be brought back to committee for approval.</li> </ul>
<b>FINANCIAL IMPLICATIONS</b>	<p>The financial implications associated with this report are the estimated cost of the contract to be awarded. Based on previous contracts, experience and market enquiries, the total cost of the contract is estimated to be £590K, inclusive of extension options and fees. The contract will be funded from the City Development Revenue (property Health &amp; Safety) budget.</p> <p>Where the most economically advantageous tender offer is more than 10% greater than the sum detailed above the matter will be reported back to Committee for approval.</p> <p>Any repair or maintenance works that are highlighted as being required after inspection and testing will be additional to the servicing contract and funded from the Revenue Property Health &amp; Safety Budget.</p>
<b>POLICY IMPLICATIONS</b>	There are no issues
<b>BACKGROUND PAPERS</b>	None



<b>SOURCING STRATEGY</b>	Nurse Call Systems – Oakland Centre, Kingspark School and Wellgate Daycare Centre
<b>PROJECT NUMBER</b>	N/A
<b>PROJECT INFORMATION</b>	To undertake the replacement of the existing Nurse Call Systems at Oakland Centre, Kingspark School and Wellgate Daycare Centre. To provide safe, compliant, and improved Nurse Call Systems for the benefit of service users and onsite staff.
<b>PROPOSED CONTRACT DURATION</b>	June 2026 – August 2026
<b>RECOMMENDATION</b>	It is recommended that the Committee: <ul style="list-style-type: none"> <li>a approves the commencement of a procurement exercise in respect of the projects described, via the Procurement for Housing Framework, based on the sourcing strategy summarised in this report; and</li> <li>b delegates authority to the Executive Director of City Development to finalise the procurement and award a contract to the successful bidder following a tender process carried out in compliance with Public Contracts (Scotland) Regulations 2015.</li> </ul>
<b>FINANCIAL IMPLICATIONS</b>	The financial implications associated with this report are the estimated cost of the contract to be awarded. Based on experience and market enquiries, the total cost of the contract is estimated to be £250K, inclusive of non-contract allowances and fees. The contract will be funded from the 2024-29 Capital Plan – Design a Modern Council – Property Lifecycle Development Programme – Electrical Upgrades Budget. Where the most economically advantageous tender is more than 10% greater than the sum detailed above, the matter will be reported back to Committee for approval.
<b>POLICY IMPLICATIONS</b>	There are no issues
<b>BACKGROUND PAPERS</b>	None

<b>SOURCING STRATEGY</b>	Public Space CCTV Maintenance
<b>PROJECT NUMBER</b>	DCC/CD/167/24
<b>PROJECT INFORMATION</b>	Dundee City Council are the lead procurement authority on a collaborative term contract for CCTV maintenance services on behalf of Dundee City Council, Perth & Kinross Council, and Angus Council. The works comprise of routine and reactive maintenance of 89 public space CCTV cameras in Dundee, 49 cameras in Perth and Kinross, and 53 cameras in Angus.
<b>PROPOSED CONTRACT DURATION</b>	July 2025 - July 2030
<b>RECOMMENDATION</b>	<p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of an open tender procurement exercise for Public Space CCTV maintenance services, based on the sourcing strategy summarised in this report; and</li> <li>b delegates authority to the Executive Director of City Development to extend the existing contract with Scottish Communications for up to 12 months to allow sufficient time to carry out the re-procurement activity and appoint the successful supplier.</li> </ul>
<b>FINANCIAL IMPLICATIONS</b>	<p>The financial implications associated with this report are the estimated cost of the contract to be awarded. The annual contract expenditure will fluctuate as determined by the in-year apparatus repair work identified through inspection and testing. Based on current expenditure levels, the total cost of the regional contract is estimated to be £860,000, of which Dundee City Council's share of the cost is estimated to be £455,000 over the five-year duration of the contract (£91,000 per annum).</p> <p>Dundee City Council's share of the costs will be funded from the Dundee City Council revenue budget.</p> <p>Tenders received will be brought to a future committee for approval.</p>
<b>POLICY IMPLICATIONS</b>	There are no issues.
<b>BACKGROUND PAPERS</b>	None

<b>SOURCING STRATEGY</b>	Cycling Services
<b>PROJECT NUMBER</b>	PROC/CD/234/24
<b>PROJECT INFORMATION</b>	The procurement exercise will involve an open tender exercise to create a single supplier Framework for the delivery of services by an experienced cycling services delivery partner to deliver a range of activities, engagement and community outreach work to encourage cycling (alongside other active travel modes) for everyday journeys.
<b>PROPOSED CONTRACT DURATION</b>	April 2025 - April 2030
<b>RECOMMENDATION</b>	<p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of an open tender procurement exercise for the provision of cycling services, based on the sourcing strategy summarised in this report; and</li> <li>b delegates authority to the Executive Director of City Development to finalise the procurement and award a framework contract to the successful bidder following a competitive tender process carried out in compliance with Public Contracts (Scotland) regulations 2015.</li> </ul>
<b>FINANCIAL IMPLICATIONS</b>	<p>The financial implications associated with this report are the cost of the contract to be awarded. The contract will be a call-off contract with an anticipated annual spend value of between £50,000 and £100,000 dependant on the value of grant funding received by Dundee City Council each year for the delivery of cycling initiatives.</p> <p>The contract spend will be funded from future external grant awards secured. Should no grant funding be received, then no spend will be commissioned through the contract.</p>
<b>POLICY IMPLICATIONS</b>	There are no issues.
<b>BACKGROUND PAPERS</b>	None.

<b>SOURCING STRATEGY</b>	School Bus Network – Harris Academy, Baldragon Academy and St Paul's Academy
<b>PROJECT NUMBER</b>	PROC/CD/14/21
<b>PROJECT INFORMATION</b>	Contract for the provision of school buses to provide school transport capacity at the start and end of the school day for pupils within the catchment area of the Harris Academy, Baldragon Academy, and St Paul's Academy high schools residing over 3 miles from school.
<b>PROPOSED CONTRACT DURATION</b>	August 2025 to June 2026
<b>RECOMMENDATION</b>	<p>It is recommended that the Committee:</p> <p>a delegates authority to the Executive Director of City Development to award an interim commission to Xplore Dundee for up to 12 months to continue to provide school buses in order to allow sufficient time to carry out the re-procurement activity and appoint the successful supplier once the new school term transport requirements have been determined.</p>
<b>FINANCIAL IMPLICATIONS</b>	<p>The financial implications associated with this report are the costs of the contract to be awarded. Based on current contract values and market inflation the contract cost is estimated to be in the region of £147,000 per annum.</p> <p>The contract spend will be funded from the Children &amp; Families Service revenue account.</p>
<b>POLICY IMPLICATIONS</b>	There are no issues
<b>BACKGROUND PAPERS</b>	None

**ITEM No ...9.....**

**REPORT TO: FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 17 FEBRUARY 2025**

**REPORT ON: BUSINESS LOANS SCOTLAND**

**REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT**

**REPORT NO: 30-2025**

## **1 PURPOSE OF REPORT**

1.1 This report updates Committee on the operation of Business Loans Scotland and seeks approval to invest legacy funding in a Proof of Concept (POC) Fund in partnership with the University of Dundee.

## **2 RECOMMENDATION**

2.1 It is recommended that the Committee:

- a notes the changes in funding for Business Loans Scotland;
- b approves the proposal to re-invest legacy funding in a Proof of Concept (POC) Fund Programme in partnership with University of Dundee with the aim of catalysing life science and healthcare sector spinout companies.

## **3 FINANCIAL IMPLICATIONS**

3.1 There are no financial implications for the Council arising from this report.

3.2 The pilot phase of the POC scheme has been funded in 2024/2025 by £100,000 from Dundee's UK Shared Prosperity Fund allocation matched in kind Dundee University.

3.3 Investment in the POC scheme in 2025/2026 will be fully funded through transfer of £137,261.62 legacy funding from Business Loans Scotland (BLS) also matched in kind by Dundee University.

## **4 BACKGROUND**

4.1 Business Loans Scotland (BLS) is a consortium of Scotland's 32 local authorities, incorporated as a company limited by guarantee which administers a number of loan funds providing finance to growth businesses across Scotland.

4.2 BLS evolved from two previous funds, namely the West of Scotland Loan Fund, which started lending in 1996 and the East of Scotland Investment Fund, which started lending in 2010, both of which supported over 2,000 businesses with £47million of funding, helping create over 8,000 new jobs

4.3 Between 1 January 2019 and 31 March 2024, BLS has been acting as the Fund Manager for one of the debt funds, under the Scottish Growth Scheme, on behalf of the Scottish Government/Scottish Ministers. The Scottish Growth Scheme was fully financed by the Scottish Government, providing loans ranging from £25,000 to £250,000 to eligible, small and medium sized businesses based in Scotland.

4.4 Over a 5-year period to 31 March 2024, BLS issued £16.2 million in loan funding to 190 small and medium sized enterprises across Scotland supporting the creation of 658 new jobs.

- 4.5 In July 2024, due to financial constraints, the Scottish Government announced that it would not recapitalise the Scottish Growth Scheme for 2024-2025 and there are no plans in place to continue BLS lending by utilising legacy funding held by some local authorities in the BLS scheme. These funds pre-date the full capitalisation of the scheme by Scottish Government referenced at 1.3 above.
- 4.6 Dundee City Council's ringfenced share of legacy funding is £137,261.82 and the operational criteria for BLS enables Dundee City Council to submit a withdrawal request at any time if the monies are to be used in pursuit of "economic development objectives" and more specifically for "SME development activities".
- 4.7 Reference is made to Article VII of the minute of the City Development Committee on 24 January 2022 where committee delegated to the Executive Director of City Development various actions in support of the development of a Life Sciences Innovation District and remitted the Executive Director of City Development to explore external funding opportunities.
- 4.8 Dundee University will open its new Life Sciences Innovation Hub at Dundee Technopole in March 2025 with financial support through Tay Cities Deal, Scottish Enterprise, the Wolfson Foundation, Garfield Weston Foundation, the University of Dundee and UK Government through the UK Shared Prosperity Fund. This will provide 4973 square metres over three storeys with biopharma, biotech and informatics space (including chemistry) providing specialist infrastructure to support life sciences commercialisation, collaboration, and innovation. The hub has potential to support over 800 new life sciences jobs by 2053 and deliver over £190 million of benefit to the local economy.
- 4.9 Dundee University has a good track record of translating research into commercial success in the form of spinout companies and was recognised by Octopus Ventures in 2023 as top University in the UK for spinouts. The University was also recognised as European University of the Year in 2024 (Triple E Awards, September 2024) and Outstanding Entrepreneurial University of the Year (Times Higher Education Awards, November 2024).
- 4.10 Successful spinouts include Amphista Therapeutics, Exscientia, Myway Digital Health, Tay Therapeutics and Outrun Therapeutics.
- 4.11 The opening of the Dundee Life Sciences Innovation Hub in 2025 creates an imperative to maximise the pipeline of spinout companies and to remove barriers to translating innovative research into commercial opportunity and job creation.
- 4.12 The Scottish Higher Education Sector has a strong track record of attracting Life Sciences research funding with 22.6% of total UK Bioscience Research funding coming to Scotland against a UK population share of 8.2%. However, relative to this, Scotland lags in terms of translating this into commercial success, new spinouts and job creation. A proxy for the latter is that Scotland only secures 6% of UK R&D tax credits.
- 4.13 A factor in this relatively poor performance is lack of access to proof-of-concept funding with little provision made by governments and their agencies for this. Such funds typically invest in technical work or the "killer experiment" which can then lead to commercialisation by attracting significant seed and Series A funding to grow companies of scale.
- 4.14 A pilot for this Proof-of-Concept (POC) Fund is being delivered in 2024/2025 through £100,000 of UK Shared Prosperity Funding, match funded in-kind by University of Dundee.
- 4.15 It is recommended that an application is made to the BLS Board to withdraw Dundee City Council legacy funding from BLS and re-invest this in the POC Fund. This additional funding will help to ensure that, in total, the POC Fund can support up to seven projects with the potential to catalyse further spinouts and potential tenants for the new Life Sciences innovation Hub at Dundee Technopole.

- 4.16 The Fund Manager for Business Loans Scotland has reviewed this proposal in advance of a formal withdrawal request being submitted to the BLS Board and has advised that this proposal would meet the criteria set in terms of supporting “SME development activities”.

## **5 POLICY IMPLICATIONS**

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **6 CONSULTATIONS**

- 6.1 The Council Leadership Team were consulted in the preparation of this report.

## **7 BACKGROUND PAPERS**

- 7.1 None.

Gregor Hamilton  
Head of Planning and Economic Development

Author: Rory Young

Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

RP/GH/RV

10 January 2025

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**ITEM No ...10.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE  
COMMITTEE – 17 FEBRUARY 2025

**REPORT ON:** UK SHARED PROSPERITY FUND 2025-26

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 50-2025

## **1 PURPOSE OF REPORT**

- 1.1 This report provides an update on the extension of the UK Government's Shared Prosperity Fund (UKSPF) for 2025-26 and seeks approval to continue the approach to delivery of the programme undertaken during 2022-2025 that delegated authority to the Executive Directors of City Development and Corporate Services to develop and manage the programme, based on the city's Investment Plan approved by the UK Government in December 2022.

## **2 RECOMMENDATION**

- 2.1 It is recommended that the Committee:
- a delegates authority to the Executive Directors of City Development and Corporate Services to progress the development and delivery of the UK Shared Prosperity Fund Programme in 2025-26 which will be a continuation of the Investment Plan for 2022-2025; and
  - b note that an annual report for 2024-25 UKSPF will be brought to committee in May, following the closure of the UKSPF reporting period.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 There are no direct financial implications for Dundee City Council. The total allocation of funding awarded to Dundee City Council from the UK Shared Prosperity Fund in 2025-26 is £2,440,004. This comprises £1,918,483 of revenue and £521,521 of capital.
- 3.2 It is anticipated that interventions will typically be delivered through non-ringfenced Section 50 grants to local authorities via the UK Internal Market Act 2020, with grants to be administered by the relevant local authority in line with the terms of its existing procurement, delivery, and governance structures.
- 3.3 The UK Government has allocated up to 4% of the budget in 2025-26 as a capacity payment for UK Shared Prosperity Fund, which will support the internal delivery of the project by City Development.

## **4 BACKGROUND - UK SHARED PROSPERITY FUND DUNDEE**

- 4.1 Reference is made to Article II of the minute of Recess Sub-committee on 1 August 2022 (Report 196-2022) where the Executive Directors of City Development and Corporate Services were delegated authority to develop and deliver a UKSPF Investment Plan 2022-2025.
- 4.2 In December 2024, the UK Government announced a year-long extension to the existing UK Shared Prosperity Fund programme. This will be a transitional year for UKSPF as the UK Government develops its approach to future regional funding. The transitional year recognises

the importance of supporting places to invest in local growth priorities in advance of wider funding reform.

- 4.3 For 2025-26, the UK Government has adopted a new methodology for allocating funding which included a recognition that those areas most in need should be prioritised for support. Utilising data from the Scottish Index of Multiple Deprivation within the allocation methodology meant that six local authorities in Scotland were prioritised, including Dundee City Council. As a result, Dundee's allocation for 2025-26 has seen a smaller reduction in the level of support than other areas. The allocation to Dundee City Council of £2,440,004 represents a decrease of 17% compared to the 2024-25 allocation (excluding the allocation ringfenced in 2024-25 by the UK Government for the adult numeracy programme, Multiply, which is not continuing in 2025-26), whilst the average reduction across the 26 local authorities not identified as most in need has been 37%.
- 4.4 The UK Government has indicated that 2025-26 is a transition year. As such, it should be treated as a continuation of the fund, retaining the three key priorities from years one to three, whilst adapting the interventions. Lead local authorities will continue to have flexibility to invest across a range of activities that represent the right solutions for their areas. The new themes identified by the Government map to the previous interventions, meaning that the UKSPF can continue support for the wide range of activities delivered during 2022-25. The new themes within the priorities are outlined below and support the objectives of the Dundee approach to delivery of the UKSPF with its focus on economic growth. These are:
- **Communities and Place – Thriving Places:** development of the visitor economy, high street and town centre improvements, and improving health and well-being.
  - **People and Skills:** supporting people to progress towards and into employment, support young people who are or are at risk of becoming NEET, essential skills (ESOL, literacy, numeracy, digital) and employment related skills.
  - **Supporting Local Business:** advice and support to businesses, enterprise culture and start-up support and business sites and premises.
- 4.5 To ensure that the UKSPF can be delivered effectively during 2025-26 It is intended that the existing governance arrangements are continued. The Executive Directors of City Development and Corporate Services will have delegated authority to continue to work together to ensure the effective delivery of the programme, and appropriate reporting to the UK Government.
- 4.6 The initial 3-year programme saw UKSPF being delivered in several ways, including through Challenge Funds open to bids from organisations looking to deliver projects in the city, partnership approaches, procured services and regional focused projects. The 2025-26 programme will look to use the same models of delivery.
- 4.7 Between 2022 and 2025, the Council has used UKSPF to support the delivery of key economic development interventions including Discover Work, the Dundee Partnership's employability programme, and local business support through Business Gateway. To ensure that these services can continue to deliver to clients without interruption and that staff employed to deliver these programmes are retained, it is necessary to confirm the ongoing funding for these programmes at the earliest opportunity. These commitments amount to approximately 40% of the UKSPF revenue budget for 2025-26.

## 5 POLICY IMPLICATIONS

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has

not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **6 CONSULTATIONS**

- 6.1 The Council Leadership Team were consulted in the preparation of this report.
- 6.2 The Council continues to consult with the Local Partnership Group established to support the delivery of the UK Shared Prosperity Fund programme, which includes members from key partnership organisations such as the universities, Scottish Enterprise, DVVA, Dundee & Angus College, the Discover Work Partnership, and the Tourism Leadership Group.

## **7 BACKGROUND PAPERS**

- 7.1 None.

Gregor Hamilton  
Head of Planning and Economic Development

Author: Diane Milne

Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

GH/DM/HG

28 January 2025