



City Chambers  
DUNDEE  
DD1 3BY

8th August, 2025

Dear Colleague

You are requested to attend a MEETING of the **FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE** to be held in the Council Chamber, City Chambers, City Square, Dundee and also to be held remotely on Monday, 18th August, 2025 to follow the meetings of the City Council and Climate, Environment and Biodiversity Committee called for 5.00pm.

The meeting will also be livestreamed to YouTube. Members of the Press or Public wishing to join the meeting as observers should follow this link [www.dundee.gov.uk/live](http://www.dundee.gov.uk/live) or alternatively they may attend in person.

Should you require any further information please contact Committee Services on telephone (01382) 434228 or by email at [committee.services@dundee.gov.uk](mailto:committee.services@dundee.gov.uk)

Yours faithfully

GREGORY COLGAN

Chief Executive

## **AGENDA OF BUSINESS**

### **1 DECLARATION OF INTEREST**

Members are reminded that, in terms of The Councillors Code, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting.

This will include all interests, whether or not entered on your Register of Interests, which would reasonably be regarded as so significant that they are likely to prejudice your discussion or decision-making.

### **2 EXTENSION OF CURRENT FOOTBALL PARKING ZONE**

This item has been placed on the Agenda at the request of Councillor Lynn who will ask the Committee to approve the preparation of a Traffic Regulation Variation Order to extend the Dundee City Council (Dens Park and Tannadice Park Area, Dundee) (Events Related Traffic Management Scheme) Order 2023 to include the full lengths of Strathmore Street, Tannadice Street, Clepington Street, and Wolseley Street.

### **3 NATURE RESTORATION FUND 2025/26 - Page 1**

(Report No 221-2025 by the Executive Director of Neighbourhood Services, copy attached).

**4        ANNUAL ROAD SAFETY REPORT AND 20MPH PROGRESS REPORT - Page 9**

(Report No 226-2025 by the Executive Director of City Development, copy attached).

**5        ST MARY'S DRAINAGE STRATEGY – ST LEONARDS PARK - Page 29**

(Report No 228-2025 by the Executive Director of City Development, copy attached).

**6        TENDERS RECEIVED BY CITY DEVELOPMENT - Page 35**

(Report No 230-2025 by the Executive Director of City Development, copy attached).

**7        UK SHARED PROSPERITY FUND – ANNUAL REPORT 2024/2025 - Page 41**

(Report No 231-2025 by the Executive Director of City Development, copy attached).

**8        SOURCING STRATEGIES BY HEAD OF DESIGN AND PROPERTY - Page 53**

(Report No 229-2025 by the Executive Director of City Development, copy attached).

**9        TENDERS RECEIVED BY CITY DEVELOPMENT FOR CHILDREN AND FAMILIES HUB,  
22-24 CRICHTON STREET - Page 57**

(Report No 223-2025 by the Executive Director of City Development, copy attached).

|                          |
|--------------------------|
| <b>ITEM No ...3.....</b> |
|--------------------------|

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE  
COMMITTEE – 18 AUGUST 2025

**REPORT ON:** NATURE RESTORATION FUND 2025/26

**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

**REPORT NO.** 221-2025

## 1.0 PURPOSE OF REPORT

- 1.1 The purpose of this report is to present a summary of a sourcing strategy as part of the Nature Restoration Fund 25/26 programme and to seek approval to award the contracts.

## 2.0 RECOMMENDATIONS

- 2.1 It is recommended that approval be given for the environmental improvements set out below: -

| Project Reference and Description                              | Contractor(s)          | Amount   | Fees   | Total Amount |
|--|------------------------|----------|--------|--------------|
| Project No. C250006<br>Barnhill Rock Garden Improvement**      | Construction Services  | £21,600  | £750   | £22,350      |
| Project No. C250005<br>Biodiversity planting across the city** | Neighbourhood Services | £41,890* | £1,500 | £43,390      |

\* Figure includes purchase of plants

\*\* Projects are not subject to a sourcing strategy

- 2.2 It is recommended that the Committee: -

- approves the direct award of Nature Restoration Funds to RSPB Scotland and Eden Project Limited and approves the commencement of an invitation to quote process, leading to the appointment of a contractor for the delivery of a perennial meadow project.
- delegates authority to the Executive Director of Neighbourhood Services to direct award contracts to the named organisations below and award the contract to the top scoring bidder for the perennial meadow project.

Summary of sourcing strategy: -

| Project Reference and Project Description                | Contractor                                | Total Amount |
|--|---|--------------|
| Project No. C250008<br>Stobswell Biodiversity Initiative | RSPB Scotland                             | £35,278      |
| Project No. C250007<br>Bird Boxes in Schools             | Eden Project Limited                      | £11,482      |
| Project No. C250009<br>Perennial Wildflower Meadow       | Will be awarded to the top scoring bidder | £25,000      |

### **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed these costs can be met from the approved Capital Plan 2025-30. The capital costs of £125,000 will be funded in year 2025/26 from the Parks and Open Spaces budget (external funding from Nature Restoration Fund) of the 'Tackle Climate Change' section of the approved plan. The shortfall of £12,500 will be met by funds raised by the Friends of Barnhill Rock Garden.
- 3.2 The net revenue cost implications associated with this expenditure will be funded from the Streetscene and Land Management division of the Neighbourhood Services Revenue Budget.

### **4.0 BACKGROUND**

- 4.1 The Nature Restoration Fund (NRF) is provided by the Scottish Government to facilitate the delivery of the Scottish Biodiversity Strategy and Delivery Plan through sub-national delivery in line with the Edinburgh Process. It aims to catalyse action at scale to protect and restore Scotland's Biodiversity. All proposed projects aim to fulfil the strategic themes of the funding and fulfil objectives in Dundee's Biodiversity Action Plan by enhancing biodiversity across the city.
- 4.2 To ensure the efficient and effective utilisation of NRF resources, officers have engaged with partner organisations already active within the city, namely RSPB Scotland and Eden Project Scotland, who are well-positioned to deliver projects aligned with the fund's themes and criteria. Similar partnership models have been successfully implemented by other Scottish local authorities under this funding stream. The Scottish Government has confirmed that Dundee City Council may allocate funds to partner organisations for the delivery of biodiversity outcomes, provided the specified criteria are met. The proposed projects and outcomes to be delivered are detailed in Appendix 1.
- 4.3 The Nature Restoration Fund projects have been developed in consultation with Community Officers and local groups as appropriate.

### **5.0 SOURCING STRATEGY SUMMARY**

- 5.1 This Sourcing Strategy seeks approval to progress with appropriate direct awards to specialist suppliers and invitation to quote via Public Contracts Scotland.

## 6.0 SOURCING STRATEGY RISK ANALYSIS

- 6.1 There are four standard risks in any procurement, and for public sector regulated procurements, a fifth is added, that of the procurement exercise itself breaching the public contract regulations and leaving the Council open to a legal challenge. The overall contract risk for this strategy was considered Low by Procurement.

| Description of Risk   | Actions to be taken to manage Risk  |
|---|---|
| <b>Commercial Risk</b> - That either the price objectives are not achieved upfront or there are other costs that arise during the contract and diminish the overall benefits.   | The Direct Awards are to be made to experienced suppliers for the specialist requirement. A clear specification of requirements will be issued as part of the Invitation to Quote process.  |
| <b>Technical Risk</b> - This concerns the difficulty in being able to specify the desired outcome and on the market being unable to deliver to the specification  | The technical specification of all required equipment has been developed in line with the industry standards as well as having warranty against all items.  |
| <b>Performance Risk</b> - This concerns the ability of suppliers to perform consistently over the life of the contract to deliver the planned benefits  | RSPB Scotland and Eden Project Limited have proven experience nationally in delivering these types of biodiversity initiatives. For the perennial meadow project, suppliers being selected to provide a quotation, have the professional and technical ability to perform with works. |
| <b>Contractual Risk</b> - Being able to remedy the shortcomings in the contractor's performance without severely damaging the contract and about avoiding reliance on the contracted supplier as the contract develops. | Regular contract monitoring and management will continue throughout the term of the contract(s). The perennial meadow project will have clearly defined project delivery actions which will be monitored by Environment colleagues.   |
| <b>Procurement Risk</b> - where a procurement is found unsound in law, through the public procurement rules   | The contracts do not meet Regulated Procurement thresholds.   |

## 6.0 SUMMARY

- 6.1 It is recommended that the Committee approve this Sourcing Strategy and award appropriate delegated powers to the Executive Director of Neighbourhood Services to proceed.

## 7.0 POLICY IMPLICATIONS

- 7.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services, or funding and so has not been subject to an Integrated Impact Assessment. An appropriate senior manager has reviewed and agreed with this assessment.

## 8.0 CONSULTATIONS

- 8.1 The Council Leadership Team have been consulted on the preparation of this report and agree with its contents.

## **9.0 BACKGROUND PAPERS**

9.1 None.

Tony Boyle  
**Executive Director of Neighbourhood Services**

Catherine Conroy  
**Interim Head of Environment**

Date: 15 July 2025

**Appendix 1****Proposed Environmental Improvements**

| <b>CLIENT</b>              | <b>NEIGHBOURHOOD SERVICES</b>   | <b>NEIGHBOURHOOD SERVICES</b>  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
|----------------------------|---|--|--------------------|------|-----------------------|--------------|---------|-------------------------|--|--------|---|------------|--------------------|------|-----------|--------------|---------|------------------------|--------------|---------|
| PROJECT NUMBER             | <b>C250006</b><br><br><b>Barnhill Rock Garden Improvement</b><br><br>Improvements to the pond area at the Barnhill Rock Garden in partnership with the Friends of Barnhill Rock Garden. Reinstating the water pump features to create water flow through the area, improving oxygenation and reducing stagnant water in warm weather. This will provide a healthy and biodiverse freshwater habitat for the amphibians and other creatures found in the pond. | <b>C250005</b><br><br><b>Biodiversity planting across the city</b><br><br>To facilitate improved connectivity for biodiversity across the city and contribute to the Nature Network, a number of locations will benefit from perennial planting which attract wildlife and particularly pollinators: -<br><br>- Covid Memorial Garden (Moncur Crescent) – NRF funding will ensure that all planting in this new public space will be biodiversity inspired, using ornamental plants which are attractive to both wildlife and visitors, providing instant impact through specimen perennial / shrub planting and feature trees;<br>- Western Cemetery / Craigie Street Pocket Park – introduction of attractive perennial ornamental planting which has biodiversity value;<br>- Newhall Gardens – introduction of ornamental and native bulbs which have biodiversity interest. |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| ESTIMATED START DATE       | October 2025  | September 2025   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| COMPLETION DATE            | December 2025   | March 2026   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| TOTAL COST                 | <b>£22,350</b>  | <b>£43,390</b>   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| FUNDING SOURCE             | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero by 2045 – Parks & Open Spaces – Nature Restoration Fund – Scottish Government Grant.  | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero by 2045 – Parks & Open Spaces – Nature Restoration Fund – Scottish Government Grant.   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| BUDGET PROVISION & PHASING | 2025/2026   | 2025/2026  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| ADDITIONAL FUNDING         | Friends of Barnhill Rock Garden £12,500   | None   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| REVENUE IMPLICATIONS       | There are no major issues   | There are no major issues  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| POLICY IMPLICATIONS        | None  | None   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| TENDER                     | <table> <tr> <th>Contractor</th><th>Procurement Method</th><th>Cost</th></tr> <tr> <td>Construction Services</td><td>Direct Award</td><td>£20,350</td></tr> <tr> <td>Non-contract Allowances</td><td></td><td>£2,000</td></tr> </table>   | Contractor   | Procurement Method | Cost | Construction Services | Direct Award | £20,350 | Non-contract Allowances |  | £2,000 | <table> <tr> <th>Contractor</th><th>Procurement Method</th><th>Cost</th></tr> <tr> <td>J A Jones</td><td>Direct Award</td><td>£26,748</td></tr> <tr> <td>Neighbourhood Services</td><td>Direct Award</td><td>£16,642</td></tr> </table> | Contractor | Procurement Method | Cost | J A Jones | Direct Award | £26,748 | Neighbourhood Services | Direct Award | £16,642 |
| Contractor                 | Procurement Method  | Cost   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| Construction Services      | Direct Award  | £20,350  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| Non-contract Allowances    |   | £2,000   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| Contractor                 | Procurement Method  | Cost   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| J A Jones                  | Direct Award  | £26,748  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| Neighbourhood Services     | Direct Award  | £16,642  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| RECOMMENDATION             | Acceptance of offer   | Acceptance of offer  |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| SUB-CONTRACTORS            | None  | None   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |
| BACKGROUND PAPERS          | None  | None   |                    |      |                       |              |         |                         |  |        |   |            |                    |      |           |              |         |                        |              |         |

Sourcing Strategy Proposals

| <u>CLIENT</u>              | <u>NEIGHBOURHOOD SERVICES</u>  | <u>NEIGHBOURHOOD SERVICES</u>   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
|----------------------------|--|---|--------------------|------|---------------|--------------|---------|---|------------|--------------------|------|----------------------|--------------|---------|
| PROJECT NUMBER             | <b>C250008</b><br><br><b>Stobswell Biodiversity Initiative</b><br><br>To prevent net habitat loss and, where appropriate, to enhance the distribution and connectivity of habitats, this project will implement a range of practical biodiversity measures. These include the creation of new habitats and wildlife refuges, delivered in collaboration with the local community. The initiatives will be located in communal gardens and green spaces throughout Stobswell and will build upon existing partnerships and previous work undertaken by RSPB Scotland in the area. It is proposed that a direct award be made to RSPB Scotland to deliver this initiative, which exemplifies best practice and has the potential for replication in other wards as additional funding becomes available. | <b>C250007</b><br><br><b>Bird Boxes in Schools</b><br><br>As part of a wider school's initiative, Eden Project Scotland will supply and install bird boxes, ten per school across Dundee, with an additional 100 boxes to be placed in local green spaces, totalling 460 boxes. This project builds on the success of similar initiatives in Highland, Moray, Perthshire, Fife, Aberdeen City, Aberdeenshire, the Borders, and East Lothian, and will run concurrently with a similar project in Angus schools. The bird boxes will be constructed in accordance with British Trust for Ornithology (BTO) approved designs, providing nesting and roosting habitats for local bird species in areas where such opportunities are limited. The project will also offer educational benefits for local pupils. Additionally, Eden Project Scotland will supply ten camera traps to be deployed as part of the project, enabling children to observe the use of the boxes by birds and other local wildlife. |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| ESTIMATED START DATE       | August 2025  | September 2025  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| COMPLETION DATE            | March 2026   | March 2026  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| TOTAL COST                 | <b>£35,278</b>   | <b>£11,482</b>  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| FUNDING SOURCE             | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero by 2045 – Parks & Open Spaces – Nature Restoration Fund – Scottish Government Grant.   | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero by 2045 – Parks & Open Spaces – Nature Restoration Fund – Scottish Government Grant.  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| BUDGET PROVISION & PHASING | 2025/2026  | 2025/2026   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| ADDITIONAL FUNDING         | None   | None  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| REVENUE IMPLICATIONS       | There are no major issues  | There are no major issues   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| POLICY IMPLICATIONS        | None   | None  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| TENDER                     | <table> <tr> <th>Contractor</th><th>Procurement Method</th><th>Cost</th></tr> <tr> <td>RSPB Scotland</td><td>Direct Award</td><td>£35,278</td></tr> </table>   | Contractor  | Procurement Method | Cost | RSPB Scotland | Direct Award | £35,278 | <table> <tr> <th>Contractor</th><th>Procurement Method</th><th>Cost</th></tr> <tr> <td>Eden Project Limited</td><td>Direct Award</td><td>£11,482</td></tr> </table> | Contractor | Procurement Method | Cost | Eden Project Limited | Direct Award | £11,482 |
| Contractor                 | Procurement Method   | Cost  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| RSPB Scotland              | Direct Award   | £35,278   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| Contractor                 | Procurement Method   | Cost  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| Eden Project Limited       | Direct Award   | £11,482   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| RECOMMENDATION             | Acceptance of offer  | Acceptance of offer   |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| SUB-CONTRACTORS            | None   | None  |                    |      |               |              |         |   |            |                    |      |                      |              |         |
| BACKGROUND PAPERS          | None   | None  |                    |      |               |              |         |   |            |                    |      |                      |              |         |



|                            |   |
|----------------------------|---|
| CLIENT                     | NEIGHBOURHOOD SERVICES  |
| PROJECT NUMBER             | <b>C250009</b><br><br><b>Perennial Wildflower Meadow</b><br><br>To enhance pollinator habitats and improve ecological connectivity along Riverside Drive, a contractor is required to prepare and seed a perennial native wildflower mix across approximately 4,305m <sup>2</sup> on the northern side of Riverside Drive. The work will involve removing 60 -75mm of turf and seeding with a locally sourced wildflower mix to create suitable habitat for pollinators. It is preferable that the works be completed in autumn 2025. |
| ESTIMATED START DATE       | October 2025  |
| COMPLETION DATE            | December 2025   |
| TOTAL COST                 | <b>£25,000</b>  |
| FUNDING SOURCE             | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero by 2045 – Parks & Open Spaces – Nature Restoration Fund – Scottish Government Grant.2025/2026   |
| BUDGET PROVISION & PHASING |   |
| ADDITIONAL FUNDING         | None  |
| REVENUE IMPLICATIONS       | There are no major issues   |
| POLICY IMPLICATIONS        | None  |
| TENDER                     | To be tendered  |
| RECOMMENDATION             | Acceptance of offer   |
| SUB-CONTRACTORS            | None  |
| BACKGROUND PAPERS          | None  |

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**ITEM No ...4.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 18 AUGUST 2025

**REPORT ON:** ANNUAL ROAD SAFETY AND 20MPH PROGRESS REPORT

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 226-2025

## **1 PURPOSE OF REPORT**

- 1.1 The Annual Road Safety and 20mph progress report seeks to inform Committee of the progress made towards the national road casualty reduction targets to 2030 along with the ongoing 20mph progress and the Council's programme of road safety works for 2025-2027. The report also updates the Committee on the monitoring of the School Streets Zones.

## **2 RECOMMENDATION**

- 2.1 It is recommended that the Committee:
- a notes the road casualty statistics for the local road network, and the Scottish Government road safety targets to 2030 and 2050;
  - b approves the conversion of areas identified in Appendix B to 20mph zones;
  - c approves the programme of road safety and active travel works contained in Appendix D; and
  - d notes the monitoring information of the School Street Zones.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the projects shown in Appendices B and D can be met from the approved Capital Plan 2025/2026 allocation for:
- a Road Safety Measures - £202,000 in 2025/2026 and £150,000 in 2026/2027 funded from the Dundee City Council Capital Budget;
  - b Transport Scotland Road Safety Improvement Fund 2025/2026 - £288,619 (pending Grant Award Offer); and
  - c Transport Scotland Tier 1 - Active Travel Infrastructure Fund 2025/2026 (formerly known as Cycling, Walking and Safer Routes) - £1,172,000.
- 3.2 There are no further revenue cost implications associated with this expenditure.

## **4 BACKGROUND**

- 4.1 The Road Traffic Act 1988 places a statutory duty on the Council as the Roads Authority to carry out a programme of measures to promote road safety and prevent road collisions. This applies to the existing road network and new roads.
- 4.2 In February 2021, the Scottish Government published its Road Safety Framework to 2030, outlining five strategic objectives aimed at eliminating death and serious road casualties. These include Safe Road Use, which promotes responsible and sustainable travel behaviour, especially for protecting vulnerable users; Safe Vehicles, ensuring that well-maintained vehicles help prevent and reduce the severity of collisions; Safe Speeds, encouraging road users to travel at speeds appropriate to conditions and within legal limits; Safe Roads and

Roadsides, advocating for road designs that naturally guide safe behaviour and forgive human error; and Post-Crash Response, which focuses on effective emergency care, rehabilitation, and support for victims and families, while learning from incidents to improve future safety outcomes.

- 4.3 The framework identifies the part every one of us must play to ensure the Government's long-term aspiration for Vision Zero (no death and no serious injuries on Scotland's roads by 2050) to become a reality. On this route to 2050 the road casualty reduction targets, for the year 2030, when compared with the average number of casualties for 2014-2018, are:
- a 50% reduction in people killed;
  - b 50% reduction in people seriously injured;
  - c 60% reduction in children (aged<16) killed; and
  - d 60% reduction in children (aged<16) seriously injured.
- 4.4 The key organisations involved in road safety in Dundee are the Council's City Development and Children & Family Services, Police Scotland, Scottish Fire and Rescue, NHS Tayside, Tayside Road Safety Forum and the Local Partnership Forum - North.
- 4.5 The multidisciplinary approach to road safety combines engineering, enforcement, education, and encouragement initiatives to reduce casualties and promote safer travel. Engineering measures such as 20mph zones, collision prevention, and pedestrian/cycle facilities are implemented to address various collision types, while development control and road safety audits ensure new infrastructure is designed with safety in mind. Enforcement focuses on upholding traffic laws, including speed limits and impaired driving, supported by mobile safety cameras. Education efforts target both drivers and children, with initiatives like Safer Routes to School and School Streets. Encouragement campaigns promote safe behaviours such as using child restraints, cycle helmets, and visibility aids, supported by local programmes like Bikeability Scotland and adult cycle training.
- 4.6 These road safety initiatives, combined with other schemes that are not directly aimed at casualty reduction, such as environmental improvements, all contribute to promoting and improving road safety in Dundee.
- 4.7 Dundee City Council, alongside the other key organisations will look to deliver a multidisciplinary and integrated approach through engineering, enforcement, education and encouragement initiatives to create safer road use, safer speeds, safer roads and safer roadsides.

## 5 ROAD CASUALTY REDUCTION PROGRESS - SCOTTISH GOVERNMENT TARGETS 2030

- 5.1 The Council's current casualty reduction progress to 2023 is detailed below and in Appendix A.

- a Table 1- Dundee City - Local Road Network - All Casualties - 2014-2018 Average To 2030

| All Casualties | 2014 - 2018 Average | 2019 | 2020* | 2021 | 2022 | 2023 | 2024 | % Change* |
|----------------|---------------------|------|-------|------|------|------|------|-----------|
| Pedestrian     | 41.6                | 39   | 38    | 29   | 47   | 47   | 40   | N/A       |
| Pedal Cycle    | 14.4                | 14   | 21    | 9    | 13   | 10   | 9    |           |
| Motorcycle     | 11                  | 9    | 19    | 13   | 7    | 15   | 8    |           |
| Car/Taxi       | 67.4                | 70   | 86    | 57   | 82   | 66   | 71   |           |

| All Casualties  | 2014 - 2018 Average | 2019 | 2020 <sup>x</sup> | 2021 | 2022 | 2023 | 2024 | % Change* |
|---|---------------------|------|-------------------|------|------|------|------|-----------|
| Bus/Goods/Other   | 6.8                 | 12   | 6                 | 9    | 10   | 9    | 8    |           |
| All   | 141.2               | 144  | 170               | 117  | 159  | 147  | 136  | -4%       |
| * Percentage change as compared 2024 to 2014-2018 average                           |                     |      |                   |      |      |      |      |           |
| <sup>x</sup> Car Passenger fatality in 2020 did not occur on the local road network |                     |      |                   |      |      |      |      |           |

The number of road casualties on the local road network in 2024 is a decrease of 4% from the baseline average. A breakdown of these 2024 casualties shows that 52% were car/taxi occupants, 29% were pedestrians, 6% were motorcycle rider/passenger, 7% pedal cyclists and 6% were bus/goods/other. The 5-year moving average, Graph 1 Appendix A, indicates a slight upward trend from the baseline years.

**b Road Safety Framework to 2030 target: 50% Reduction in People Killed**

**Table 2 - Dundee City - Local Road Network - Killed Casualties - 2014-2018 Average To 2030**

| Killed Casualties   | 2014 - 2018 Average | 2019 | 2020 <sup>x</sup> | 2021 | 2022 | 2023 | 2024 | % Change* | Scottish Government |             |
|---|---------------------|------|-------------------|------|------|------|------|-----------|---------------------|-------------|
|   |                     |      |                   |      |      |      |      |           | 2030 Target         | 2050 Target |
| Pedestrian  | 1                   | 1    | 1                 | 0    | 0    | 0    | 1    | N/A       | N/A                 | N/A         |
| Pedal Cycle   | 0                   | 0    | 1                 | 0    | 0    | 0    | 0    |           |                     |             |
| Motorcycle  | 0.2                 | 0    | 0                 | 0    | 0    | 0    | 0    |           |                     |             |
| Car/Taxi  | 0                   | 0    | 1 <sup>x</sup>    | 1    | 0    | 1    | 0    |           |                     |             |
| Bus/Goods/Other   | 0                   | 0    | 0                 | 0    | 0    | 0    | 0    |           |                     |             |
| All   | 1.2                 | 1    | 3                 | 1    | 0    | 1    | 1    | -17%      | 0.6                 | 0           |
| <sup>x</sup> Car Passenger fatality in 2020 did not occur on the local road network |                     |      |                   |      |      |      |      |           |                     |             |
| * Percentage change as compared 2024 to 2014-2018 average                           |                     |      |                   |      |      |      |      |           |                     |             |

There was 1 reported fatality in 2024 on the local road network involving a collision between a car and a pedestrian. The 5-year moving average Graph 2 – Appendix A indicates a slight downward trend from previous years.

Analysis of the casualties between 2019 and 2024 shows that 3 were pedestrians, 2 motor vehicle drivers, 1 motor vehicle passenger and 1 pedal cyclist.

**c Road Safety Framework to 2030 target: 50% Reduction in People Seriously Injured**

**Table 3 - Dundee City - Local Road Network - Serious Casualties - 2014-2018 Average To 2030**

| Serious Casualties | 2014-18 Average | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | % Change* | Scottish Government |             |
|--------------------|-----------------|------|------|------|------|------|------|-----------|---------------------|-------------|
|                    |                 |      |      |      |      |      |      |           | 2030 Target         | 2050 Target |
| Pedestrian         | 10.8            | 15   | 19   | 16   | 20   | 16   | 23   | N/A       | N/A                 | N/A         |
| Pedal Cycle        | 3.2             | 4    | 10   | 2    | 2    | 5    | 3    |           |                     |             |

| Serious Casualties                                       | 2014-18 Average | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | % Change* | Scottish Government |             |
|--|-----------------|------|------|------|------|------|------|-----------|---------------------|-------------|
|  |                 |      |      |      |      |      |      |           | 2030 Target         | 2050 Target |
| Motorcycle   | 6.2             | 5    | 13   | 6    | 3    | 8    | 5    |           |                     |             |
| Car/Taxi   | 5.6             | 11   | 7    | 12   | 13   | 7    | 21   |           |                     |             |
| Bus/Goods/Other  | 1               | 4    | 0    | 1    | 0    | 3    | 5    |           |                     |             |
| All  | 26.8            | 39   | 49   | 37   | 38   | 39   | 57   | 113%      | 13.4                | 0           |
| *Percentage change as compared 2023 to 2014-2018 average |                 |      |      |      |      |      |      |           |                     |             |

The 2024 casualty data represent a significant increase and the 5-year moving average Graph 3 – Appendix A shows a continuing increase from the 2014-2018 average.

Analysis of the casualties between 2019 and 2024 shows that 40% are pedestrians, 37% are car/taxi occupants, 9% are motorcyclists, 5% are pedal cyclists and 9% bus/goods/other.

Since 2020 when the number of serious vulnerable road user casualties increased, both the number of pedal cyclists and motorcyclists have returned to pre-pandemic levels. However, the number of pedestrians seriously injured remains high whilst the number of car drivers and passengers shows a significant increase in 2024 from previous years.

Further analysis of these casualty numbers will be undertaken to support future road safety initiatives and measures.

d Road Safety Framework to 2030 target: 60% Reduction in Children (Aged<16) Killed

Table 4 - Dundee City - Local Road Network – Child Killed Casualties - 2014-2018 Average To 2030

| Child Killed Casualties                                  | 2014 - 2018 Average | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | % Change* | Scottish Government |             |
|--|---------------------|------|------|------|------|------|------|-----------|---------------------|-------------|
|  |                     |      |      |      |      |      |      |           | 2030 Target         | 2050 Target |
| Pedestrian   | 0                   | 0    | 0    | 0    | 0    | 0    | 0    | N/A       | N/A                 | N/A         |
| Pedal Cycle  | 0                   | 0    | 1    | 0    | 0    | 0    | 0    |           |                     |             |
| Motorcycle   | 0                   | 0    | 0    | 0    | 0    | 0    | 0    |           |                     |             |
| Car/Taxi   | 0                   | 0    | 0    | 0    | 0    | 0    | 0    |           |                     |             |
| Bus/Goods/Other  | 0                   | 0    | 0    | 0    | 0    | 0    | 0    |           |                     |             |
| All  | 0                   | 0    | 1    | 0    | 0    | 0    | 0    | 0%        | 0                   | 0           |
| *Percentage change as compared 2023 to 2014-2018 average |                     |      |      |      |      |      |      |           |                     |             |

The pedal cycle collision in 2020 remains the only child fatality on the local road network in Dundee between 2014 and 2024.

- e Road Safety Framework to 2030 target: 60% Reduction in Children (Aged <16) Seriously Injured

Table 5 - Dundee City - Local Road Network – Child Serious Casualties - 2014-2018 Average To 2030

| Child Serious Casualties                                 | 2014 - 2018 Average | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | % Change* | Scottish Government |             |
|--|---------------------|------|------|------|------|------|------|-----------|---------------------|-------------|
|  |                     |      |      |      |      |      |      |           | 2030 Target         | 2050 Target |
| Pedestrian   | 4.4                 | 2    | 3    | 5    | 7    | 4    | 8    | N/A       | N/A                 | N/A         |
| Pedal Cycle  | 0.4                 | 2    | 1    | 0    | 0    | 0    | 0    |           |                     |             |
| Motorcycle   | 0                   | 0    | 1    | 0    | 0    | 0    | 0    |           |                     |             |
| Car/Taxi   | 0.2                 | 0    | 0    | 0    | 1    | 0    | 0    |           |                     |             |
| Bus/Goods/Other  | 0                   | 0    | 0    | 0    | 0    | 1    | 1    |           |                     |             |
| All  | 5                   | 4    | 5    | 5    | 8    | 5    | 9    | 80%       | 2                   | 0           |
| *Percentage change as compared 2023 to 2014-2018 average |                     |      |      |      |      |      |      |           |                     |             |

As with 2022, the 2024 casualty data shows an increase in the number of children seriously injured from previous years. The 5-year moving average Graph 5 – Appendix A shows an upward trend from the 2014-2018 baseline average.

Analysis of these casualties between 2019 and 2024 shows that 81% are pedestrians, 8% are pedal cyclists, 3% are car/taxi occupants, 5% are bus/goods/other occupants and 3% are motorcyclists.

## 6 PROGRAMME OF ROAD SAFETY WORKS FOR 2025/2027

- 6.1 Appendix B details the roll out of 20mph speed limits. At present 38% of the road network identified for 20mph in Dundee is now within a 20mph zone and this will increase to approximately 50% when the 2025/2026 areas are implemented. The remaining roads will be assessed and future 20mph zones will be brought forward subject to resources. These areas can be seen in a drawing contained in Appendix C and can also be viewed online at the following weblink: [www.dundee.gov.uk/sites/default/files/20mph\\_areas\\_2025.pdf](http://www.dundee.gov.uk/sites/default/files/20mph_areas_2025.pdf)
- 6.2 Detailed proposals for 20mph zones will be subject to statutory consultation, public notice and advertisement as part of the Traffic Regulation Order process.
- 6.3 These 20mph zones will support the progress towards the 2030 framework targets by reducing vehicle speed. The prioritisation of 20mph areas is based on a combination of factors which include collision data, existing speed/traffic data, road classification, number of requests, development type (residential, industrial etc) and overall function of road. The Council will develop zones in self-contained residential areas that will be easily understood by road users.
- 6.4 The Collision Investigation and Prevention sites are detailed in Appendix D and include existing schemes alongside new sites identified from the review of local road accident cluster site information. Engineering measures are subject to detailed design and priority shall be given to those schemes with the greatest potential to reduce injury accidents.

## 7 PROGRAMME OF ADDITIONAL PEDESTRIAN FACILITIES

- 7.1 As reported in last year's annual road safety report (Report 204-2024), no new sites were taken forward for the consideration of additional pedestrian facilities. Of the five locations identified in 2023, three pedestrian crossings have been installed, and works are scheduled to start at a further site later this year. Due to the pedestrian desire line at Macalpine Road being in close proximity to two side road junctions, a build out is the preferred facility at this location rather than a signalised crossing.

Table 6 – Pedestrian Crossing Programme

| Location                                | Targeted Programme |              |
|---|--------------------|--------------|
|   | Technical Design   | Construction |
| Balgillo Road/Forthill Road             | Complete           | Complete     |
| Kings Cross Road/Dunsinane Avenue       | Complete           | Complete     |
| Macalpine Road/St Leonards Place        | Complete           | 2025/26      |
| Laird Street at Craigowl Primary School | Complete           | Complete     |
| Craigie Drive/Craigiebarn Road          | 2025/26            | 2026/27      |

- 7.2 Traffic surveys and pedestrian flow counts were commissioned at the following locations in 2024/2025 and the requirement for pedestrian crossing infrastructure was re-evaluated in accordance with the Council's approved pedestrian crossing assessment process (Report 269-2022 refers). All the sites surveyed were significantly below the Council's intervention level for pedestrian crossings to be installed:

- Willison Street at Barrack Street;
- Bank Street at Barrack Street;
- Craigie Drive between Southampton Road and Craigie Place;
- Old Craigie Road, South of Kingsway;
- Claverhouse Road, west of Trottick Mains;
- Balgowan Avenue, west of Balgowan Drive;
- Strathmartine Road between Park Road and Muirfield Road;
- Blackness Road West of Blackness Avenue;
- Blackness Road East of Blackness Avenue;
- Nursery Road at Corran Gardens;
- City Road North of Scott Street (at Queen Anne Pub);
- Balgillo Road East at Balgillo Road;
- Balgillo Road East at Arbroath Road;
- Hawkhill East of Anfield Road;
- Hawkhill West of Bellfield Road;



- Perth Road near Thompson Street;
- Blackness Road at Glenagnes Road; and
- Blackness Road at bend west of Glenagnes Road.

7.3 Pedestrian guardrails are a common feature on many streets in Dundee, designed to guide pedestrians to cross at designated locations with lowered kerbs and improved visibility. These guardrails do not offer vehicle containment protection and are typically passively safe, engineered to detach upon impact. Changes in design philosophy, reflected in the current guidance LTN 2/09, recommend reassessing the necessity of these guardrails when replacement is required and an assessment will be conducted to determine whether they should remain or be removed. Removal may be appropriate in some cases to reduce street clutter, increase footway widths, and create a more open streetscape.

## 8 MONITORING OF THE SCHOOL STREET ZONES

8.1 School Street zones have been established at 13 primary school locations in Dundee. Table 7 below notes the average driver non-compliance with traffic restrictions recorded from monitoring exercises, and the percentage of journeys made to school by active travel recorded in the annual hands up survey.

Table 7 – School Streets Monitoring Summary

| School Street Zones | Year Established | Pupil Roll at School 2024 | % of Pupils Outwith School Catchment | Vehicles Driving in Zone (Average) | Active Travel Journey Share |      |       |
|---------------------|------------------|---------------------------|--------------------------------------|------------------------------------|-----------------------------|------|-------|
|                     |                  |                           |                                      |                                    | 2023                        | 2024 |       |
| Forthill PS         | 2013/2014        | 458                       | 26.0%                                | 0                                  | 52%                         | 45%  | ↓ 7%  |
| St Mary's PS        | 2013/2014        | 286                       | 24.5%                                | 0                                  | 54%                         | 53%  | ↓ 1%  |
| Fintry PS           | 2021/2022 (Sep)  | 359                       | 49.5%                                | 162                                | 62%                         | 64%  | ↑ 2%  |
| Downfield PS        | 2022/2023 (Oct)  | 292                       | 51.3%                                | 97                                 | 54%                         | 44%  | ↓ 10% |
| St Andrews PS       | 2022/2023 (Nov)  | 462                       | 21.0%                                | 101                                | 45%                         | 37%  | ↓ 8%  |
| Craigiebarns PS     | 2022/2023 (Nov)  | 284                       | 56.0%                                | 108                                | 43%                         | 44%  | ↑ 1%  |
| North East Campus   | 2022/2023 (Oct)  | 567                       | 50.2%                                | 142                                | 55%                         | 56%  | ↑ 1%  |
| Coldside Campus     | 2022/2023 (Oct)  | 539                       | 32.1%                                | 102                                | 57%                         | 56%  | ↓ 1%  |
| Clepington PS       | 2023/2024 (Sep)  | 414                       | 31.2%                                | 108                                | 47%                         | 63%  | ↑ 16% |
| Eastern PS          | 2023/2024 (Oct)  | 366                       | 59.6%                                | 81                                 | 48%                         | 41%  | ↓ 7%  |
| Mill O Mains PS     | 2023/2024 (Nov)  | 281                       | 29.2%                                | 94                                 | 66%                         | 68%  | ↑ 2%  |
| St Ninians PS       | 2023/2024 (Feb)  | 255                       | 30.6%                                | 123                                | 39%                         | 71%  | ↑ 32% |
| St Pius PS          | 2023/2024 (Nov)  | 162                       | 19.1%                                | 96                                 | 58%                         | 57%  | ↓ 1%  |

- 8.2 Active travel journeys have increased by 2% with a decrease of 3% in pupils being driven to school. Additionally, park and stride numbers have increased by an average of 4%. Schools hosting a School Streets Zone on average have an 8% higher level of journeys made by active travel compared to a school that does not host a School Streets Zone.
- 8.3 Dundee City Council officers meet regularly with Police Scotland to review driver compliance with the traffic order restrictions and undertake a programme of enforcement throughout the year. Further work is planned in conjunction with Police Scotland and the schools including enforcement dates to educate drivers on pupil safety, and silent protests carried out by school pupils to show support for School Street Zones at their schools. Active travel groups have been established within schools to directly support this work and there are future plans to establish Junior Road Safety Officers at each Primary School across Dundee. Police Scotland have been supporting walking buses and Walk to School Week (May 2025) promoting walking to school through materials offered by Living Streets. Clean Air Day campaigns have also been delivered to schools, promoting the need to stop engine idling as well as a city-wide revamp of safer routes to school information alongside a Park Safe campaign. Dundee City Council is currently working with Sustrans to improve the visual and interactive aspects of School Streets Zones to promote compliance within the zones at Forthill Primary School and the North East Campus. Designs are expected to be ready late 2025.

## 9 POLICY IMPLICATIONS

- 9.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## 10 CONSULTATIONS

- 10.1 The Council Leadership Team have been consulted in the preparation of this report and are in agreement with its content.

## 11 BACKGROUND PAPERS

- 11.1 None.

Ewan Macnaughton  
Head of Sustainable Transport and Roads

Author: Fiona Reid

Robin Presswood  
Executive Director of City Development

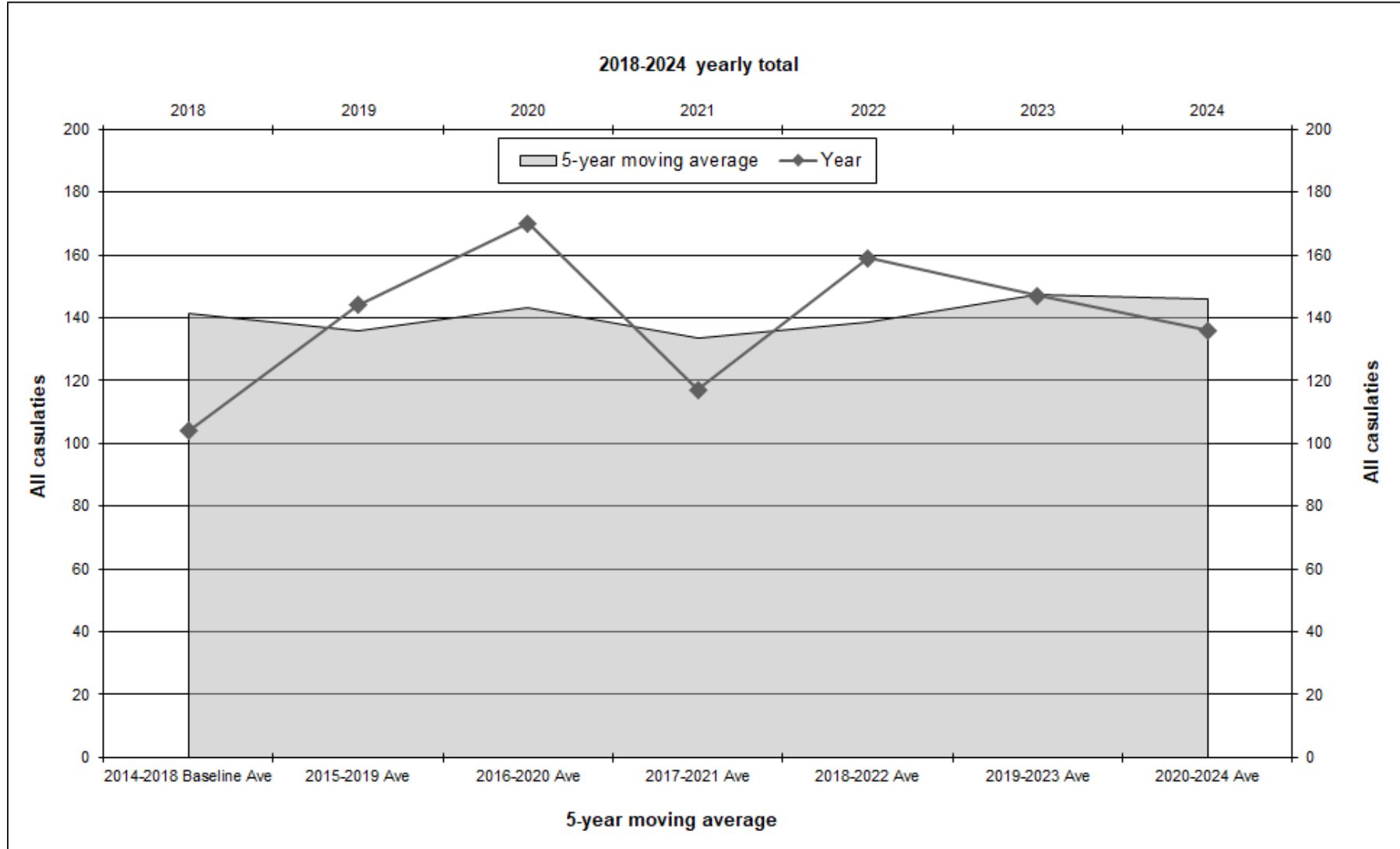
Dundee City Council  
Dundee House  
Dundee

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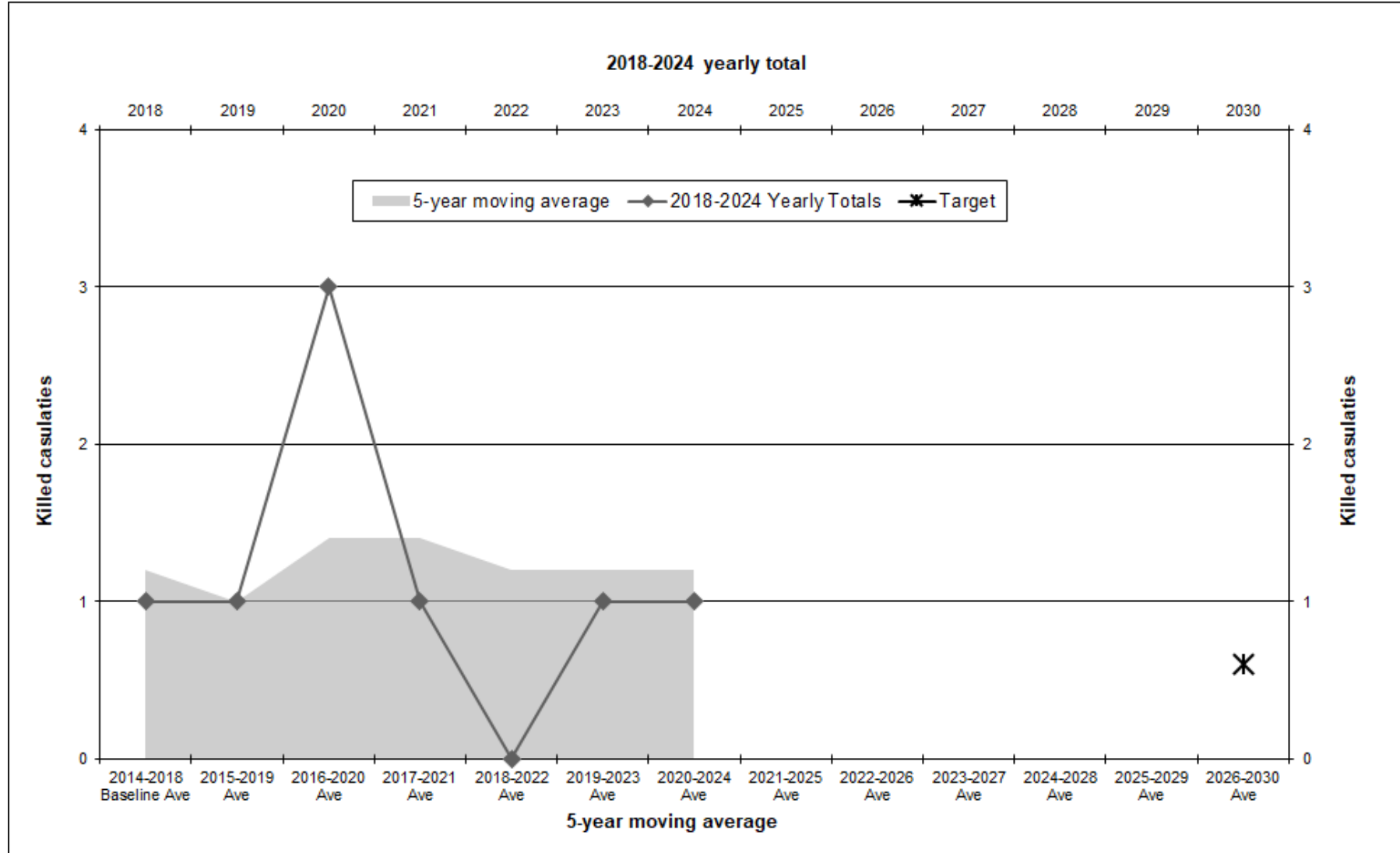
6 August 2025

## APPENDIX A

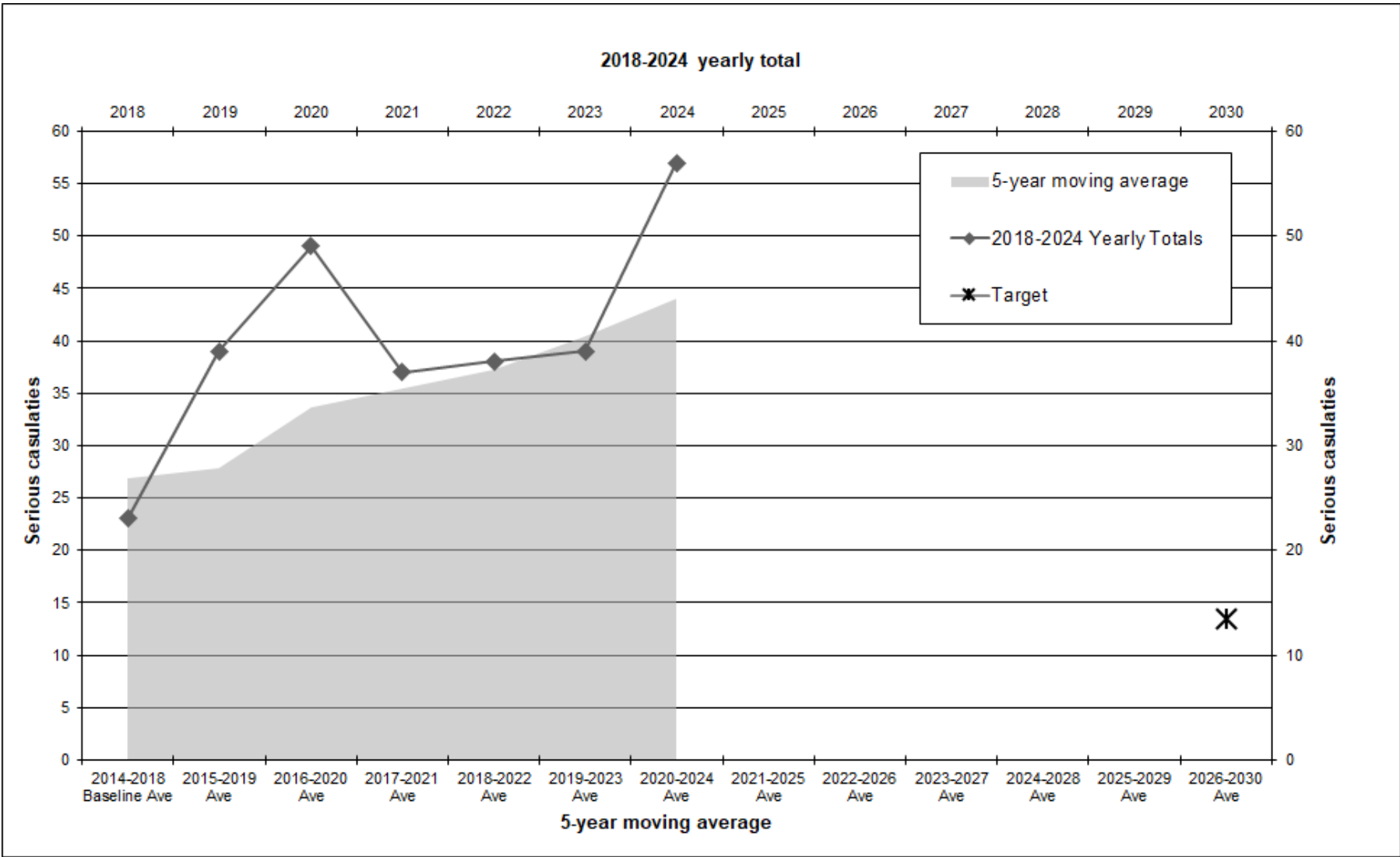
**GRAPH 1: DUNDEE – LOCAL ROAD NETWORK – ALL CASUALTIES – 5 YEAR MOVING AVERAGE AND YEARLY TOTAL**



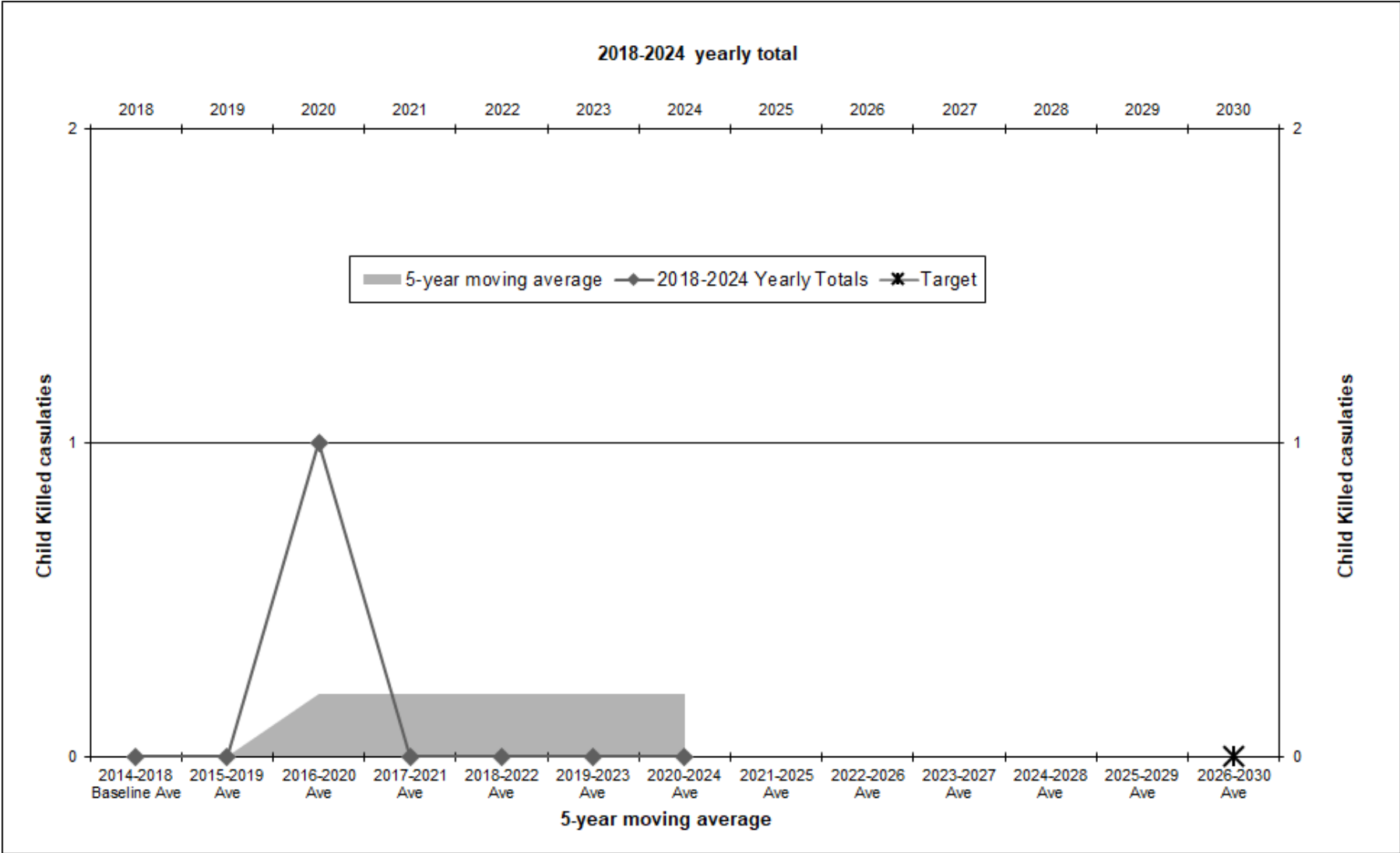
**GRAPH 2: DUNDEE – LOCAL ROAD NETWORK – KILLED CASUALTIES – 5 YEAR MOVING AVERAGE AND YEARLY TOTAL**



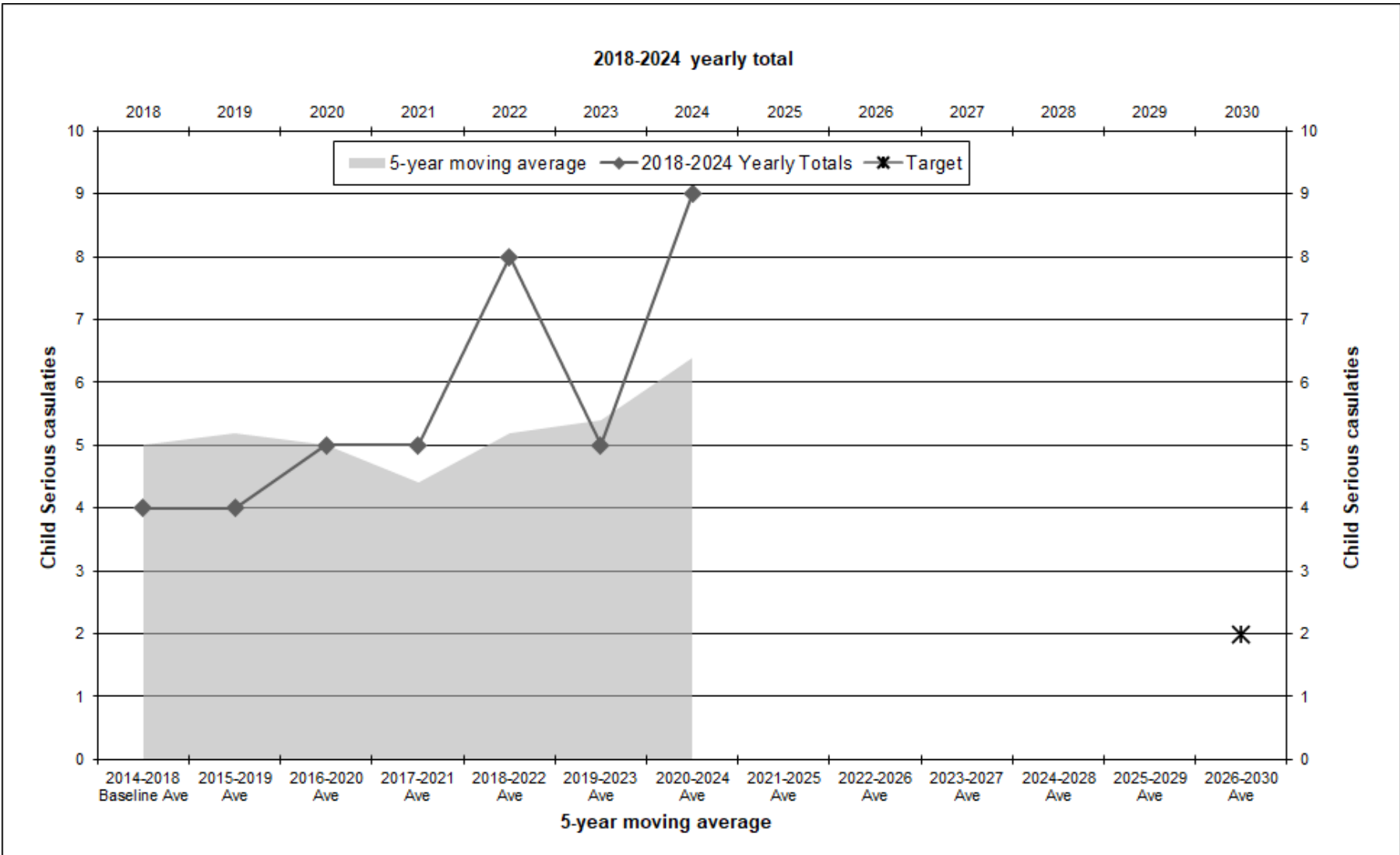
GRAPH 3: DUNDEE – LOCAL ROAD NETWORK – SERIOUS CASUALTIES – 5 YEAR MOVING AVERAGE AND YEARLY TOTAL



GRAPH 4: DUNDEE – LOCAL ROAD NETWORK – CHILD KILLED CASUALTIES – 5 YEAR MOVING AVERAGE AND YEARLY TOTAL



GRAPH 5: DUNDEE – LOCAL ROAD NETWORK – CHILD SERIOUS CASUALTIES – 5 YEAR MOVING AVERAGE AND YEARLY TOTAL



**APPENDIX B – 20MPH PROGRAMME**

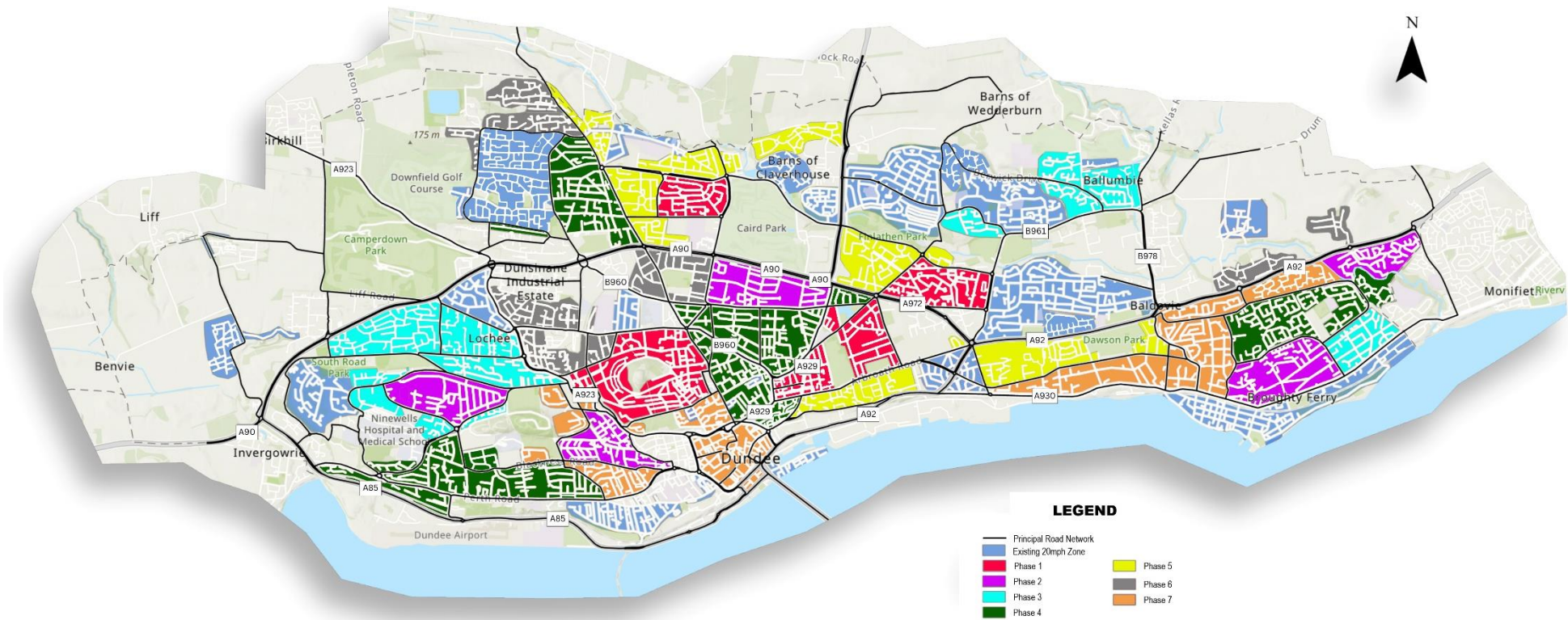
| Phase                                   | Targeted Programme |                |
|---|--------------------|----------------|
|   | TRO Stage          | Implementation |
| <b>Phase 1</b>                          |                    |                |
| Craigiebank                             | Complete           | Complete       |
| Albany Terrace/The Law                  | Complete           | In Progress    |
| Kirkton                                 | Complete           | In Progress    |
| St Marys/Ardler                         | Complete           | Complete       |
| Mid Craigie                             | Complete           | In Progress    |
| Gotterstone                             | Complete           | Complete       |
| Willows/Ormiston Crescent Areas         | Complete           | Complete       |
| Stobswell (Albert Street area)          | Complete           | In Progress    |
| <b>Phase 2</b>                          |                    |                |
| Camphill Road                           | Complete           | 2025/2026      |
| Downie Park                             | Complete           | 2025/2026      |
| Elmwood                                 | Complete           | 2025/2026      |
| Logie                                   | Complete           | 2025/2026      |
| Lawers Drive                            | Complete           | 2025/2026      |
| <b>Phase 3</b>                          |                    |                |
| Abercromby Street/Montague Street Area  | In Progress        | 2026/2027      |
| Berwick Drive North Area                | In Progress        | 2026/2027      |
| Berwick Drive South Area                | Complete           | 2026/2027      |
| Charleston Area                         | Complete           | 2026/2027      |
| Lochee Area, north of South Road        | Complete           | 2026/2027      |
| Lochee Area, south of South Road        | Complete           | 2026/2027      |
| Peebles Drive Area                      | In Progress        | 2026/2027      |
| Whitfield Avenue/Murrayfield Drive Area | Complete           | 2026/2027      |
| Glamis Road South Area                  | Complete           | 2026/2027      |
| Dickson Avenue East End                 | Complete           | 2026/2027      |
| Earn Crescent Area                      | Complete           | 2026/2027      |
| Charleston Drive North West Area        | Complete           | 2026/2027      |



| Phase                                | Targeted Programme                |                |
|--------------------------------------|-----------------------------------|----------------|
|                                      | TRO Stage                         | Implementation |
| <b>Phase 4</b>                       |                                   |                |
| Alexander Street South Section       | 2026/2027                         | 2027/2028      |
| Alexander Street North Section       | 2026/2027                         | 2027/2028      |
| Barnhill Area                        | 2026/2027                         | 2027/2028      |
| Maryfield/Fleming Gardens Area       | 2026/2027                         | 2027/2028      |
| Canning Street Area                  | 2026/2027                         | 2027/2028      |
| Coldside/Marryat Street Area         | 2026/2027                         | 2027/2028      |
| St Leonards/Strathmartine Area       | 2026/2027                         | 2027/2028      |
| Blackness Area                       | 2026/2027                         | 2027/2028      |
| Glamis Drive Area                    | 2026/2027                         | 2027/2028      |
| Elliot Road Area                     | 2026/2027                         | 2027/2028      |
| Clayhills Drive Area                 | 2026/2027                         | 2027/2028      |
| Perth Road South West Section        | 2026/2027                         | 2027/2028      |
| <b>Phase 5</b>                       |                                   |                |
| Downfield/Baldragon Area             | Pending confirmation of resources |                |
| Fairfield Road North Area            |                                   |                |
| Dalkeith Road Area                   |                                   |                |
| Glenconnor Drive Area                |                                   |                |
| Happyhillock Road North West Section |                                   |                |
| Sherbrook Gardens Area               |                                   |                |
| William Fitzgerald Way Area          |                                   |                |
| Harestane/Millburn Gardens Area      |                                   |                |
| Montgomerie Crescent/Avenue          |                                   |                |
| <b>Phase 6</b>                       |                                   |                |
| Craigowl/Clattowoods Area            | Pending confirmation of resources |                |
| Brackens Area                        |                                   |                |
| Murifield/Lintrathen Area            |                                   |                |
| Fairmuir Park Area                   |                                   |                |
| Harefield Avenue/Grove               |                                   |                |
| Clement Park/Foggyley/Beechwood Area |                                   |                |
| Lochee Centre Area                   |                                   |                |
| Strathyre Area                       |                                   |                |
| Balmossie Area                       |                                   |                |
| Alpin Road Area                      |                                   |                |

| Phase                                 | Targeted Programme                |                |
|---------------------------------------|-----------------------------------|----------------|
|                                       | TRO Stage                         | Implementation |
| <b>Phase 7</b>                        |                                   |                |
| Corso Street/Abbotsford Area          | Pending confirmation of resources |                |
| Kelso Place/Jedburgh Area             |                                   |                |
| Fairfield Road South Area             |                                   |                |
| Balgillo Road/Forthill Area           |                                   |                |
| City Centre Area                      |                                   |                |
| Ancrum Drive/Pentland/Tullideph Area  |                                   |                |
| St Mary Place/Street                  |                                   |                |
| Constitution Road South/Rosebank Area |                                   |                |
| Infirmery Brae Area                   |                                   |                |

APPENDIX C – 20MPH PHASED PROGRAMME



**APPENDIX D****PROGRAMME OF ROAD SAFETY WORKS**Schemes To Be Progressed 2025 - 2027

Albert Street near Lyon Street –kerb realignment, traffic signs and road markings

Arbroath Road at Old Craigie Road – improvement of road markings

Arbroath Road East of Balgavies Avenue – buildout at pedestrian crossing and alterations to road markings

Claverhouse Road at Barns of Claverhouse – replacement of existing Vehicle Activated Signs (VAS)

Coupar Angus Road at Templeton Road – improvements to traffic signs and road markings

Douglas Road south of Ballindean Road - pedestrian refuge island

Dura Street at Harriet Street – improvements to traffic signs and road markings

East Marketgait at King Street – traffic signal junction improvements

Fountainbleau Drive at Afton Way/Fintry Road – traffic signal junction improvements

Pitkerro Road north of Kingsway – pedestrian improvements and traffic calming

Princes Street at Arbroath Road - refurbishment of pedestrian facilities at signalised junction

Riverside Avenue at Wright Avenue – improvement of road markings

Strathmartine Road at Clepington Road – traffic signal junction improvements

Victoria Road at Hilltown – pedestrian and lighting improvements

Buttars Loan at South Road – junction improvements

Blinshall Street at Douglas Road – road markings

Ongoing injury collision investigations may identify additional sites to be introduced and prioritised within the programme.

**PROGRAMME OF TIER 1 - ACTIVE TRAVEL INFRASTRUCTURE WORKS 2025 - 2027**

Citywide enhancements including minor active travel improvements, installation of new dropped kerbs, and the removal of restrictive barriers and unnecessary street clutter. These measures will be designed to improve accessibility for both pedestrians and cyclists.

Citywide Cycle Parking and Storage

Laird Street at Craigowl Primary School – controlled pedestrian/cyclist crossing

Macalpine Road at St Leonards Place – pedestrian buildout crossing point

Marketgait/Ward Road and Dura Street/Pitkerro Road – pedestrian crossing refurbishment

Finlathen Viaduct North – footpath step removal and improvements

Riverside Pavillion to Riverside Approach – shared cycleway

Kirk and Atholl Street Phase 1 – shared footway/path widening

East Balgillo Road – green circular improvements

Pitairlie Road – new pedestrian footpath

Dykes of Gray Road – core path improvements

Kilspindie Phase 2 – shared footway/path

Fountainbleau Drive – shared footway/cycleway

Phase 2 – 20mph Speed Limits

The above programme has been developed based on estimated costs and may not be fully delivered within this financial year if cumulative tender prices exceed the overall project budget. Any projects not completed this year will be deferred to next year's programme, subject to the availability of external grant funding.

Following preparation of the project design, Ward members will be notified of the project proposals, and affected residents informed by letter.

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|                          |
|--------------------------|
| <b>ITEM No ...5.....</b> |
|--------------------------|

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE - 18 AUGUST 2025

**REPORT ON:** ST MARY'S DRAINAGE STRATEGY – ST LEONARDS PARK SOURCING STRATEGY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 228-2025

## **1 PURPOSE OF REPORT**

- 1.1 This report describes the procurement and tendering process for the proposed St Mary's Drainage Strategy - St Leonards Park. The report seeks authority to progress the design and tender process and subsequently procure the works through the SCAPE Scotland Construction Framework with Balfour Beatty.

## **2 RECOMMENDATION**

- 2.1 It is recommended that the Committee:
- a approves the procurement of the Preconstruction Services through the SCAPE Framework with Balfour Beatty; and
  - b notes that the final tender prices for enabling and construction works will be brought back to Committee for approval in due course.

## **3 FINANCIAL IMPLICATIONS**

- 3.1 Stages 1 and 2, covering feasibility and concept design have been met by prior contributions from Scottish Water, Sustrans and Dundee City Council.
- 3.2 Stage 3 - Design Development and Site Investigations funding is from Scottish Water and Dundee City Council as part of the Water Resilient Dundee Partnership. This stage is estimated to be £650k with a contribution as detailed in the table below.

| <b>Stage 3 – Develop Design</b>           | <b>Funding Source</b> |
|---|-----------------------|
| Scottish Water – EFOS funding             | £300k                 |
| Scottish Water – Infra Pannel Fund        | £150k                 |
| DCC – Capital Plan 2025-2030              | £170k                 |
| DCC – Tier 1 Active Travel Transformation | £30k                  |
| <b>Total</b>                              | <b>£650k</b>          |

- 3.3 The Executive Director of Corporate Services has confirmed that funding is available within the Capital Plan 2025 - 2030.
- 3.4 External Funding has been committed by Scottish Water as part of the Water Resilient Dundee partnership.

- 3.5 Funding for Stage 4 - detailed design is being sought from the Transport Scotland Active Travel Infrastructure Fund (ATIF) which will be combined with funding committed by Scottish Water as part of the Water Resilient Dundee partnership.

## **4 BACKGROUND**

- 4.1 The Scottish Government has identified a need to improve how surface water in Scotland is managed. Over the last few years there has been a commitment for local government and other publicly funded organisations to work together to increase Scotland's use of blue-green infrastructure for drainage, flood management and climate resilience. The Scottish Government Policy Framework for Surface Water Management and Blue-green Infrastructure considers improvements that can be made to surface water management in communities across Scotland, with a focus on placemaking to increase the efficiency and effectiveness of funding.
- 4.2 The St Mary's Surface Water Drainage Strategy is a strategic, climate resilience project currently being progressed under the Dundee City Council and Scottish Water "Water Resilient Dundee Partnership" with NatureScot, SEPA, Sustrans and Transport Scotland. This strategy and project have been recognised at Scottish Government level and at management level within Scottish Water as a national example of the type of project that needs to be undertaken across Scotland to meet the climate emergency.
- 4.3 This project proposes to de-culvert the Back Burn between Macalpine Road and the Dighty at Harestane Road, create the main conveyance route to capture the surface water discharges within the St Mary's area and restore capacity within the existing piped drainage system. It proposes to reconnect the Back Burn to the Dighty and retrofit multifunctional blue-green infrastructure above ground to enable development of vacant land and reduce flood risk whilst also delivering other benefits, such as improved water quality, enhanced biodiversity and creating attractive areas of greenspace for walking, cycling and recreation, and improving the health and wellbeing of the community.
- 4.4 The overall project has gained traction and national recognition as one that shows best practice in delivery and design of climate resilient projects. Working with Scottish Water through our Water Resilient Dundee Partnership, the project aims to meet multiple benefits for both organisations with a scope and scale that hopes to attract future partners. The project once constructed will deliver on flood resilience, active travel, improved links to school, improved road safety, increased biodiversity, enable development, improve mental and physical health to surrounding communities in areas of deprivation and green space that serves the community and the city, all while directly tackling the climate emergency recognised by Dundee City Council.

## **5 PROCUREMENT DELIVERY**

- 5.1 It is proposed to appoint Balfour Beatty to provide design development through a Pre-construction Services Delivery Agreement under the SCAPE Framework. This Framework was tendered at national level. Balfour Beatty were selected from the national framework based on the highest quality score with strong evidence that they are a highly capable, collaborative contractor who is committed to delivering value for money. Services provided through the Agreements include project feasibility, programme development, risk management and cost planning services. Balfour Beatty will work with the Council's in-house designers to develop the overall design and market test the work packages for the project. Further reports will be brought back to Committee for Members to consider tender costs for enabling and construction works.
- 5.2 The benefits of using the SCAPE Framework include:
- a use of Council and Scottish Water in-house design team;



- b utilising the Contractor's expertise from an early stage in the design process, assisting with programming, cost certainty and value for money;
  - c open book tendering of all sub-contract packages within the main contract, with a contractual requirement to achieve high use of local sub-contractors;
  - d a contractual requirement to deliver additional community benefits; and
  - e accepted procurement route for all funding partners.
- 5.3 Utilising the contractor's expertise from an early stage will allow engagement of key supply chain partners to focus on a number of key packages to drive best value, manage long-lead in times and enable the technical design development. These include:
  - a early contractor planning around delivery of project;
  - b efficient earthwork design to reduce net material disposal; and
  - c cost certainty of project through construction stage.
- 5.4 Where the Council utilises a national framework to procure construction and engineering works, Balfour Beatty, like all tenderers that have been assigned to the relevant framework have previously been tendered on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.
- 5.5 The frameworks are designed to provide effective price benchmarking and cost targeting to achieve value for money while also offering early contractor involvement, support on brief development, budget costing, project programming and buildability as well as benefit to the local community.
- 5.6 This project will be delivered in line with the Council's Community Wealth Building agenda. By ensuring where possible that projects are delivered by a local supply chain, many benefits can be achieved, including retaining money in the local area and employability and education/training benefits. As well as local investment, using local labour teams means a reduction in commuting distances travelled, lowering the project's overall carbon footprint
- 5.7 A tender report for the enabling and construction works will be brought back to a future Committee for approval. It is anticipated that the construction phase of the project will start in 2027.

## **6 SOURCING STRATEGY SUMMARY**

- 6.1 This Sourcing Strategy seeks approval to progress with Balfour Beatty through the SCAPE frameworks for delivery of the preconstruction phase of the St Marys Drainage Strategy - St Leonards Park.

## 7 RISK ANALYSIS

- 7.1 There are 4 standard risks in any procurement and for public sector regulated procurements, a fifth is added, that of the procurement exercise itself breaching the public contract regulations and leaving the Council open to a legal challenge:

| Description of Risk   | Actions To Be Taken To Manage Risk  |
|---|---|
| <b>Commercial Risk</b> – that either the price objectives are not achieved up front or there are other costs that arise during the contract and diminish the overall benefits.  | Low Risk – the SCAPE framework contract requires contractor to provide three open market quotes tendered and awarded through a compliant tender procedure. This exercise is open book and provides client comfort in Value for money. |
| <b>Technical Risk</b> – this concerns the difficulty in being able to specify the desired outcome and on the market being unable to deliver to the specification.   | Low Risk - the SCAPE framework contract will be tendered and awarded through a compliant procedure. Bidders will be required to demonstrate technical competence as part of the tender evaluation process.                            |
| <b>Performance Risk</b> – this concerns the ability of suppliers to perform consistently over the life of the contract to deliver the planned benefits.   | Low Risk – a contract management process will be put in place with the use of KPI's. These will be aligned with the SCAPE and Councils KPI requirements and agreed between all parties.   |
| <b>Contractual Risk</b> – being able to remedy the shortcomings in the contractor's performance without severely damaging the contract and about avoiding reliance on the contracted supplier as the contract develops. | Low Risk - DCC are contractually protected via the SCAPE contract terms and conditions. The contractor shall be proactively managed during the term of the contract.  |
| <b>Procurement Risk</b> – where a procurement is found unsound in law, through the public procurement rules.  | Low Risk – this is a regulated contract.  |

## 8 SUMMARY

- 8.1 It is recommended that the Committee approve this Sourcing Strategy and award appropriate delegated powers to the Executive Director of City Development to proceed as outlined.

## 9 POLICY IMPLICATIONS

- 9.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## 10 CONSULTATIONS

- 10.1 The Council Leadership Team have been consulted in the preparation of this report.

**11 BACKGROUND PAPERS**

11.1 None.

Neil Martin  
Head of Design and Property

Author: Michael Sandeman

Robin Presswood  
Executive Director of City Development

Dundee City Council  
Dundee House  
Dundee

RP/NM/MS/KM

6 August 2025

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|                          |
|--------------------------|
| <b>ITEM No ...6.....</b> |
|--------------------------|

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 18 AUGUST 2025

**REPORT ON:** TENDERS RECEIVED BY CITY DEVELOPMENT

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 230-2025

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof.

## **2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractors as set out in the report, with the total amount, including allowances detailed in Appendix 1.

## **3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by the City Development Department in relation to the projects detailed below.

| <b>Engineers Projects - Reference and Description</b>             | <b>Contractor</b>   |
|---|---|
| R4168 Baxter Park Play Areas - Ward 5- Maryfield                  | Dundee Plant Company Limited                                |
| R3244 Ardler Primary School – RAAC Remedial Works (Pilot Project) | Galliford Try Construction Ltd<br>t/a Morrison Construction |

| <b>Transport Projects - Reference and Description</b> | <b>Contractor</b> |
|---|-------------------|
| Staff Cycle Storage                                   | Cyclehoop Ltd     |
| Green Circular Active Travel Improvements             | Tayside Contracts |

## **4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4.2 Where the Council utilise a national or local framework to procure construction and engineering works, all tenderers that have been assigned to the relevant framework have previously been assessed on a qualitative and cost basis, ensuring a highly competitive benchmark is set for the framework supply chain.

## **5 POLICY IMPLICATIONS**

5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**6 CONSULTATIONS**

6.1 The Council Leadership Team were consulted in the preparation of this report.

**7 BACKGROUND PAPERS**

7.1 None.

Neil Martin  
Head of Design and Property

Robin Presswood  
Executive Director of City Development

NM/KM

6 August 2025

Dundee City Council  
Dundee House  
Dundee

## APPENDIX 1

|                                      |  |                  |                  |                 |                      |
|--------------------------------------|--|------------------|------------------|-----------------|----------------------|
| PROJECT                              | Baxter Park Play Areas - Ward 5- Maryfield   |                  |                  |                 |                      |
| PROJECT NUMBER                       | R4168  |                  |                  |                 |                      |
| PROJECT INFORMATION                  | The tender award is for the installation of new play equipment and associated safety surfacing at Baxter Park play area in Ward 5, Maryfield. Existing equipment will be removed or refurbished, and new items will be installed to cater to all ages and abilities. The new equipment has been selected with a focus on accessibility, play value, durability, and sustainability. New installations will include a medieval themed play castle, gatehouse and surrounding climbing structures. An inclusive Seesaw will be installed in the existing playpark alongside communication panels. All items have been positioned carefully in the landscape as to respect the historic nature of the wider park. |                  |                  |                 |                      |
| ESTIMATED START AND COMPLETION DATES | October 2025<br>December 2025  |                  |                  |                 |                      |
| TOTAL COST                           | Contract   |                  |                  |                 | £58,368.55           |
|                                      | Contingency  |                  |                  |                 | £13,131.45           |
|                                      | Openreach Diversion Work   |                  |                  |                 | £10,000.00           |
|                                      | Fees   |                  |                  |                 | £19,500.00           |
|                                      | Total  |                  |                  |                 | <u>£101,000.00</u>   |
| FUNDING SOURCE                       | Capital Plan 2025-2030 - Build Resilient and Empowered Communities - Renewal of playparks  |                  |                  |                 | £3,733.00            |
|                                      | Capital Plan 2025-2030 - Build Resilient and Empowered Communities - Renewal of playparks Scottish Government Funding  |                  |                  |                 | £97,267.00           |
| BUDGET PROVISION & PHASING           | 2024/2025  |                  |                  |                 | £11,648.00           |
|                                      | 2025/2026  |                  |                  |                 | £89,352.00           |
| ADDITIONAL FUNDING                   | None.  |                  |                  |                 |                      |
| REVENUE IMPLICATIONS                 | None.  |                  |                  |                 |                      |
| POLICY IMPLICATIONS                  | To adopt sustainable practices in construction   |                  |                  |                 |                      |
| TENDERS                              | Mini competition via through Public Contracts Scotland. Inviting tenderers to undertake Low Value Civils Works.  |                  |                  |                 |                      |
|                                      | Contractor   | Submitted Tender | Corrected Tender | Quality Ranking | Cost/Quality Ranking |
|                                      | Dundee Plant Ltd   | £58,368.55       | -                | 2               | 1                    |
|                                      | Tayside Contracts  | £71,066.31       | -                | 1               | 2                    |
|                                      | Kilmac Ltd   | £90,678.00       | -                | 1               | 3                    |
|                                      | SDB Contract Ltd   | £96,493.32       | -                | 1               | 4                    |
| RECOMMENDATION                       | To accept the tender with highest ranking score for cost and quality from Dundee Plant Company Limited   |                  |                  |                 |                      |
| SUB-CONTRACTORS                      | None   |                  |                  |                 |                      |
| BACKGROUND PAPERS                    | Fair Work and Economic Growth & Infrastructure Committee Report 15-2025  |                  |                  |                 |                      |

| PROJECT                              | Ardler Primary School – RAAC Remedial Works (Pilot Project)  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
|--------------------------------------|--|------------------|-----------------|----------------------|---|------------|------------------|------------------|-----------------|----------------------|-----------------------|-------------|---|-----|-----|
| PROJECT NUMBER                       | R3244  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| PROJECT INFORMATION                  | <p>The project is to carry out trial remedial works in allocated areas to the RAAC roof in the single storey wing of Ardlar Primary School. The pilot locations have been selected to implement and test a practical, economic solution and to establish suitability for future roll out across the RAAC affected areas within Ardlar and St Fergus Primary Schools. In line with Institution of Structural Engineers (IStructE) guidance, the pilot remediation involves installing a supporting structure directly below the RAAC.</p> <p>The school will continue to be fully operational during the pilot remediation.</p> |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| ESTIMATED START AND COMPLETION DATES | September 2025<br>October 2025   |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| TOTAL COST                           | Contract<br>Non-Contact Allowances<br>Fees and Contingencies<br>Total  |                  |                 |                      | £111,805.32<br>£33,541.58<br>£84,653.10<br><u>£230,000.00</u> |            |                  |                  |                 |                      |                       |             |   |     |     |
| FUNDING SOURCE                       | Capital Plan 2025-2030 – Design a Modern Council – Property Life Cycle Development Programme – Health and Safety Works   |                  |                 |                      | £230,000.00   |            |                  |                  |                 |                      |                       |             |   |     |     |
| BUDGET PROVISION & PHASING           | 2025/2026  |                  |                 |                      | £230,000.00   |            |                  |                  |                 |                      |                       |             |   |     |     |
| ADDITIONAL FUNDING                   | None.  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| REVENUE IMPLICATIONS                 | None.  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| POLICY IMPLICATIONS                  | There are no major issues  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| TENDERS                              | <p>Submitted tender from Morrison Construction via the SPA National Framework.</p> <table><thead><tr><th>Contractor</th><th>Submitted Tender</th><th>Corrected Tender</th><th>Quality Ranking</th><th>Cost/Quality Ranking</th></tr></thead><tbody><tr><td>Morrison Construction</td><td>£111,805.32</td><td>-</td><td>N/A</td><td>N/A</td></tr></tbody></table>   |                  |                 |                      |   | Contractor | Submitted Tender | Corrected Tender | Quality Ranking | Cost/Quality Ranking | Morrison Construction | £111,805.32 | - | N/A | N/A |
| Contractor                           | Submitted Tender   | Corrected Tender | Quality Ranking | Cost/Quality Ranking |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| Morrison Construction                | £111,805.32  | -                | N/A             | N/A                  |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| RECOMMENDATION                       | <p>To accept the submitted tender from Morrison Construction via the SPA National Framework. Morrison Construction were selected to tender to ensure appointment of a contractor with demonstrable experience with implementation of the type of RAAC remedial works planned. Working with the Council's in house design team allows shared knowledge to be brought to this pilot scheme and implement a practical solution to RAAC remediation with competitive market value evidenced through open book tendering.</p>   |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| SUB-CONTRACTORS                      | None   |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |
| BACKGROUND PAPERS                    | N/A  |                  |                 |                      |   |            |                  |                  |                 |                      |                       |             |   |     |     |



|                                      |   |   |           |
|--------------------------------------|---|---|-----------|
| PROJECT                              | Staff Cycle Storage Provision   |   |           |
| PROJECT NUMBER                       | N/A   |   |           |
| PROJECT INFORMATION                  | Provision of secure staff cycle storage units at Caird Hall and Central Library.  |   |           |
| ESTIMATED START AND COMPLETION DATES | September 2025<br>March 2026  |   |           |
| TOTAL COST                           | Contract<br>Non contract allowance<br>Fees<br>Total   | £9,200.00<br>£0.00<br>£0.00<br><u>£9,200.00</u> |           |
| FUNDING SOURCE                       | Capital Plan 2025-30 – Tackle Climate Change and Reach Net Zero Emissions by 2045 – Transport & Infrastructure – Staff Cycle Storage Provision – Cycling Scotland funding                         |   | £9,200.00 |
| BUDGET PROVISION & PHASING           | 2025/2026   |   | £9,200.00 |
| ADDITIONAL FUNDING                   | None.   |   |           |
| REVENUE IMPLICATIONS                 | None.   |   |           |
| POLICY IMPLICATIONS                  | There are no major issues   |   |           |
| TENDERS                              | Procurement award through existing cycle storage term contract approved on 31 October 2022 (reference to Report 266-2022)<br><br><div>ContractorSubmitted Tender<br/>Cyclehoop Ltd£9,200.00</div> |   |           |
| RECOMMENDATION                       | To accept the quotation from Cyclehoop Ltd  |   |           |
| SUB-CONTRACTORS                      | None  |   |           |
| BACKGROUND PAPERS                    | None  |   |           |

|                                      |  |   |
|--------------------------------------|--|---|
| PROJECT                              | Green Circular Active Travel Improvements  |   |
| PROJECT NUMBER                       | N/A  |   |
| PROJECT INFORMATION                  | <p>This project is funded through a capital grant from the Community Regeneration Partnership Fund and will upgrade the section of the Green Circular adjacent to the Dighty Burn, between Drumgeith Road and the footbridge linking to Balunie Drive.</p> <p>The works will involve widening the existing path and installing new lighting columns to enhance safety and usability. These upgrades are intended to promote active travel by creating a more attractive and accessible route for pedestrians and cyclists, particularly those commuting from the Douglas area to the new community campus.</p> |   |
| ESTIMATED START AND COMPLETION DATES | September 2025<br>November 2025  |   |
| TOTAL COST                           | Contract<br>Non contract allowance<br>Total  | £476,520.20<br>£23,479.80<br><u>£500,000.00</u> |
| FUNDING SOURCE                       | Capital Plan 2025-30 – Build Resilient and Empowered Communities – Community Regeneration Partnership  | £500,000.00                                     |
| BUDGET PROVISION & PHASING           | 2025/2026  | £500,000.00                                     |
| ADDITIONAL FUNDING                   | None.  |   |
| REVENUE IMPLICATIONS                 | None.  |   |
| POLICY IMPLICATIONS                  | There are no major issues  |   |
| TENDERS                              | <b>Contractor</b><br>Tayside Contracts   | <b>Submitted Tender</b><br>£476,520.20          |
| RECOMMENDATION                       | To approve the tender from Tayside Contracts   |   |
| SUB-CONTRACTORS                      | None   |   |
| BACKGROUND PAPERS                    | Report 115-2025  |   |

**ITEM No ...7.....**

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 18 AUGUST 2025

**REPORT ON:** UK SHARED PROSPERITY FUND – ANNUAL REPORT 2024-2025

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 231-2025

**1 PURPOSE OF REPORT**

- 1.1 This report provides an update on the delivery of Dundee's UK Shared Prosperity Fund (UKSPF) Investment Plan in financial year 2024-2025.

**2 RECOMMENDATION**

- 2.1 It is recommended that the Committee notes the progress on the delivery of the Dundee UKSPF Investment Plan in 2024/2025.

**3 FINANCIAL IMPLICATIONS**

- 3.1 There are no direct financial implications arising from the agreement of this report.

**4 BACKGROUND**

- 4.1 Reference is made to Article II of the minute of Recess Sub-committee on 1 August 2022 (Report 196-2022) where the Executive Directors of City Development and Corporate Services were delegated authority to develop and deliver a UKSPF Investment Plan for the period December 2022 to March 2025. It was also agreed that Annual Reports outlining progress should be submitted to Committee for information.
- 4.2 In April 2024, the Fair Work, Economic Growth and Infrastructure Committee approved a report summarising the projects supported through the UKSPF during the period December 2022 to March 2024 (Article IV refers).
- 4.3 Dundee's UKSPF Investment Plan has supported a range of interventions based around three key themes: Communities and Place; Local Business Support; and People and Skills. The UKSPF allocation included revenue support for projects in these themes; ring-fenced revenue funding for the Multiply programme aimed at supporting adults in the city to improve their functional numeracy skills; and a ring-fenced percentage for capital investment.
- 4.4 Dundee's UKSPF Investment Plan comprised a mix of delivery mechanisms including in-house delivery, procurement, challenge funds and partnership approaches. Appendix 1 of this report lists the projects that were supported in 2024/2025.
- 4.5 Regular monitoring and evaluation ensured that anticipated outputs and outcomes were achieved in a compliant manner by the end of the initial phase of UKSPF in March 2025.

Challenge Funds

- 4.6 In 2024/2025 a series of challenge funds were established and publicised, inviting organisations to bid for funding to support projects across a range of interventions. This included opportunities across all the key themes and Multiply.

- 4.7 Assessment panels were established for each of the Challenge Funds, including both Council officers and at least one external expert. In 2024/2025, 45 applications were received across seven Challenge Funds. In total, 21 applications were supported.

#### Partnership Approaches

- 4.8 The Council also delivered a range of interventions through existing partnerships and delivery approaches. This includes:
- a **Dundee City Council Employability Team:** UKSPF has provided on-going funding to the Council's Employability Team, as part of the wider Employability Pathway, to support local people towards and into employment. In 2024/2025 the Employability Team supported 623 people and enabled 193 people to enter employment and 37 to enter education or training.
  - b **Additional Business Gateway Activity:** funding provided to Elevator enabled them to deliver additional activity, including the recruitment of two community-based outreach advisors, additional expert help and to continue to deliver Digital Boost.
  - c **Tourism Leadership Group:** supporting the marketing of the city's visitor attractions, hospitality and leisure sectors, to attract new visitors.

#### Capital Projects

- 4.9 UKSPF had a pre-defined element of funding that was to be spent on capital projects. In 2024-2025 this was a minimum of 17.8% of the budget. Projects supported in 2024-2025 include:
- a **University of Dundee:** as part of the development of the Life Sciences Innovation Hub, funding supported the purchase of key equipment to be used by spin-outs and new companies locating in the innovation hub, making the space more attractive to tenants.
  - b **Caird Hall and McManus Lighting:** as part of the City Centre Strategic Investment Plan approach to making the city more attractive, funding was awarded to illuminate McManus Galleries and to develop the plan for illuminating the Caird Hall.

#### Multiply

- 4.10 The Multiply programme involved ring-fenced funding specifically targeted at supporting those aged over 16 to gain confidence, skills and qualifications in maths. The programme was delivered by Neighbourhood Services and included a challenge fund in 2024/2025 to support sixteen third sector organisations to deliver support to their clients/local people.
- 4.11 The Multiply Challenge Funding supported projects delivered by 8 organisations on 2024/2025, including Barnardos, Kanzen Karate, Hot Chocolate Trust, Dundee International Women's Centre, HELM and Enable. Multiply supported 190 adult numeracy courses and 2410 people across the 2 financial years that it ran.

## **5 POLICY IMPLICATIONS**

- 5.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

**6 CONSULTATIONS**

- 6.1 The Council Leadership Team have been consulted in the preparation of this report and agree with its content.

**7 BACKGROUND PAPERS**

- 7.1 None.

Gregor Hamilton  
Head of Planning and Economic Development

Author: Diane Milne

Robin Presswood  
Executive Director of City Development

Dundee City Council  
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RP/GH/RY/DM

25 June 2025

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## APPENDIX 1

### INVESTMENT PLAN INTERVENTIONS AND PROJECTS SUPPORTED IN 2024/2025

In 2024/2025 Dundee's UKSPF Investment Plan focused on the following interventions under the three key themes.

#### Communities and Place

- S1: Place based investments, regeneration with a focus on city centre improvements (Capital)
- S5: Support for arts, cultural, heritage and creative activities (Revenue)
- S7: Campaigns to encourage visiting and exploring the local area (Revenue)
- S11: Relevant feasibility studies – development of the visitor economy (Revenue)

#### Local Business Support

- S15: SME Development Grants and Support (Revenue)
- S16: R&S grants supporting innovative products and services (Revenue)
- S18: Investing in enterprise infrastructure and innovation services (Capital)
- S19: Strengthening the local entrepreneurial ecosystem (Revenue)
- S20: Expert business advice and support programmes (Revenue)
- S22: Growing the local social economy (Revenue)
- S24: Export grants to support businesses to grow overseas trading (Revenue)

#### People & Skills

- S31: Employment support for economically inactive people (Revenue)
- S36: Support to fund local skills needs – intermediate and higher level digital skills (Revenue)
- S37: Green skills courses
- S42: Multiply

The table below provides an overview of the projects that were supported by UKSPF in 2024-2025. With capital projects highlighted in grey.

| Project                                    | Intervention | Project Description   | Delivery Partner | Grant    | Approach     |
|--|--------------|---|------------------|----------|--------------|
| Caird Hall and McManus Lighting – External | S1           | To illuminate McManus Galleries and to develop the Caird Hall lighting project, making the city centre more attractive. | DCC              | £213,000 | Direct Award |

| Project                           | Intervention | Project Description   | Delivery Partner  | Grant   | Approach       |
|-----------------------------------|--------------|---|-------------------|---------|----------------|
| City Centre Lighting Strategy     | S1           | To identify future projects that support the City Centre Strategic Investment Plan aim of making the city centre more attractive.   | DCC               | £86,050 | Direct Award   |
| Albert Street Rain Garden         | S1           | Creating decorative fencing to ensure that the rain garden in Albert Street is well maintained.   | DCC               | £18,637 | Direct Award   |
| McManus CCTV                      | S1           | Supporting installation of new CCTV cameras in McManus, ensuring it maintains its ability to attract exhibitions.   | LACD              | £22,500 | Direct Award   |
| Caird Hall – Catering Facilities  | S1           | Purchasing a new, moveable catering station for the Caird Hall, making the spaces more usable and the facilities more attractive.   | LACD              | £10,000 | Direct Award   |
| Lochee High Street                | S1           | Upgrading two retail units on Lochee High Street to make them more lettable.  | DCC               | £24,983 | Direct Award   |
| Redbrick Creative                 | S1           | Supporting the regeneration of elements of the former ironworks occupied by 71 Brewing. The plans include to create an arts/music venue, creative workspaces, outdoor markets etc. Funding was use to develop the exterior space. | Redbrick Creative | £44,000 | Challenge Fund |
| Art Night Dundee                  | S5           | Launch of ArtNight Dundee with a one-off creative event on Dundee Law.  | Art Night Dundee  | £13,000 | Challenge Fund |
| Sweet Venues @ The Keiller Centre | S5           | Delivery of a “fringe style” performing arts studio space to enable visitors to experience the best in small scale theatre, music, spoken word, comedy etc. Piloting new products, allowing artists to test new shows.            | Sweet Productions | £25,963 | Challenge Fund |



| Project               | Intervention | Project Description  | Delivery Partner     | Grant   | Approach       |
|-----------------------|--------------|--|----------------------|---------|----------------|
| Whale Road Exhibition | S5           | Enabling Discovery Point to install Scotland's Whale Road Exhibition, to increase the number of visitors to Discovery Point, running from September 2024 to August 2025. | DIHT                 | £19,308 | Challenge Fund |
| HMS Unicorn 200 Years | S5           | To support the Unicorn Preservation Society's programme of events to celebrate the bicentenary of HMS Unicorn in 2024.   | Unicorn Preservation | £8,757  | Challenge Fund |

| Project                | Intervention | Project Description   | Delivery Partner         | Grant   | Approach       |
|------------------------|--------------|---|--------------------------|---------|----------------|
| Dundee Design Festival | S5           | To support the delivery of Dundee Design Festival 2024 at MSIP from 23-29 September – exhibition, events and activities which attracted over 10,000 visitors, 59% from outwith Dundee.  | UNESCO City of Design    | £19,000 | Challenge Fund |
| Regional Travel Trade  | S7           | Working with regional partners to support the development of the visitor economy – encouraging travel trade businesses to develop packages for exploring the region.  | Perth & Kinross Council  | £10,000 | Direct Award   |
| Marketing Dundee       | S7           | Marketing the city and its attractions – Destination Marketing Officer and social media/ web development officer, marketing campaigns focused on visitors from London, SE England and the north of England and targeting visitors with specific interests (cultural, foodie, adventure) from Scotland. Developing new content/film for use. | Tourism Leadership Group | £89,420 | Direct Award   |
| Unicorn Business Case  | S11          | To support the on-going development of Project Safe Haven, the £27m project to secure the future of HMS Unicorn and to build a new visitor attraction in the city. Engaging consultants to finalise the Business Case.  | Unicorn Preservation     | £25,000 | Challenge Fund |

| Project                   | Intervention | Project Description   | Delivery Partner     | Grant   | Approach       |
|---------------------------|--------------|---|----------------------|---------|----------------|
| Unicorn Conservation Plan | S11          | As above: but to complete the technical studies required to confirm the preservation pathway for the ship, informing capital works scheduled from 2026 onwards. | Unicorn Preservation | £19,684 | Challenge Fund |
| V&A Dundee New Gallery    | S11          | To undertake consultancy work to develop visitor data analysis that supports the redevelopment of the Scottish Design Galleries.                                | V&A Dundee           | £2,850  | Challenge Fund |
| DCA Redevelopment Plans   | S11          | To support the redevelopment plans of the DCA, moving to the RIBA Stage 2+  | DCA                  | £20,345 | Challenge Fund |
| Caird Hall Study          | S11          | Commissioning consultants to develop a strategy for the future of the Caird Hall – looking at new ways of engaging audiences and events.                        | LACD                 | £10,000 | Challenge Fund |

| Project                             | Intervention | Project Description  | Delivery Partner     | Grant    | Approach           |
|-------------------------------------|--------------|--|----------------------|----------|--------------------|
| SME Development Grants              | S15          | Providing small grants of up to £3,000 to SMEs in the city to enable them to develop new products, purchase new equipment, market to new customers etc.                                  | DCC                  | £110,991 | 42 business grants |
| Dundee Market Development Grant     | S15          | Providing small grants of up to £1,500 to enable local SMEs to attend trade fairs to develop new international markets.  | DCC                  | £3,860   | 5 business grants  |
| Business Growth & Innovation Grants | S15          | Larger grants for businesses with agreed growth plans to support job creation/business growth.   | DCC                  | £131,043 | 4 business grants  |
| SME Skills                          | S15          | Funding to enable Dundee & Angus College to support local SMEs to access training required to upskill staff – 32 business received upwards of £5,000 of tailored training for 416 staff. | D&A College          | £183,366 | Challenge Fund     |
| Proof of Concept Fund               | S16          | Supporting the development of new spin-out companies from the School of Life Science.  | University of Dundee | £100,000 | Challenge Fund     |

| Project  | Intervention | Project Description  | Delivery Partner        | Grant    | Approach       |
|--|--------------|--|-------------------------|----------|----------------|
| Business Gateway Additional Support                  | S16          | Provision of two community based business development officers, additional expert help and the delivery of the Digital Boost programme.  | Elevator                | £137,600 | Procurement    |
| Life Sciences Innovation Hub Equipment               | S18          | Supporting the development of the Life Sciences Innovation Hub. Funding supported the purchase of key equipment to be used by spin-outs and new companies locating in the innovation hub, making the space more attractive to tenants. | University of Dundee    | £500,000 | Challenge Fund |
| Digital Capacity Building for SMEs                   | S20          | Elevator ran an 8-week programme for nine local SMEs – addressing issues such as digital skills, building an online presence, website development and e-commerce.  | Elevator                | £15,421  | Challenge Fund |
| Challenge Catalyst - Socially Responsible Businesses | S20          | To support socially responsible businesses to develop business plans/new delivery models – customised consulting, engagement with finance opportunities etc. Eight ventures were supported.  | Challenges Catalyst     | £45,996  | Challenge Fund |
| Export Support for Businesses                        | S20          | D&A Chamber of Commerce delivered a programme of support for local businesses wishing to develop new export markets.   | D&A Chamber of Commerce | £24,372  | Challenge Fund |

| Project  | Intervention | Project Description  | Delivery Partner           | Grant    | Approach     |
|--|--------------|--|----------------------------|----------|--------------|
| Consultancy Services for Community Wealth Building & Generative Businesses | S22          | Recruitment of consultants to undertake consultancy work to support the Council take forward Community Wealth Building, identifying existing inclusive ownership businesses and gaps in support. | CWB Consultancy            | £28,704  | Procurement  |
| Dundee Employability Partnership   | S31          | Supporting Dundee's Employability Pathway, to support local people towards and into employment, including supporting 693 people and 193 people into employment.                                  | DCC/Employability Partners | £764,000 | Direct Award |

| Project  | Intervention | Project Description  | Delivery Partner     | Grant    | Approach       |
|--|--------------|--|----------------------|----------|----------------|
| Additional ESOL Delivery                       | S31          | Providing additional English for Speakers of Other Languages (ESOL) support to refugees and others in the city.  | DCC                  | £51,000  | Direct Award   |
| SVQ Level 8 Coding                             | S36          | Code Division delivered an 18-week programme to local learners, delivering SVQ Level 7 or 8 in Data Science. 12 people attended the programme with 11 achieving awards.                                | Code Division        | £63,000  | Challenge Fund |
| Dundee Games Academy                           | S36          | Dundee & Angus College delivered their Games Academy, running 4x1 week taster courses for 29 people, some went on to participate in the 4 week programme. 24 people completed the 2x12 week programme. | D&A College          | £115,000 | Challenge Fund |
| Alternative route to Higher Maths              | S36          | Developing an online curriculum to support people to access Higher Maths equivalents that let them access degree programmes in Computer Science.   | University of Dundee | £14,782  | Challenge Fund |
| Green Skills for SMEs – EV Vehicle Maintenance | S37          | Delivering training for employees of small to medium size enterprises in green skills across the electric vehicle and hydrogen vehicle sector. A total of 270 people received training.                | D&A College          | £104,000 | Challenge Fund |
| Reach Project – Numeracy                       | S42          | 26 people participated in a range of programmes to support everyday numeracy skills with 20 of the participants receiving maths qualification up to Level 2.   | Barnardos            | £24,800  | Challenge Fund |
| Numbers in Everyday Life                       | S42          | Supported 25 people to increase confidence with everyday numeracy. 10 receiving qualifications up to Level 2.  | DIWC                 | £12,686  | Challenge Fund |
| HELM Multiply                                  | S42          | 28 young people participated in the numeracy programme, completing an average of 40 hours of learning each.  | HELM                 | £24,741  | Challenge Fund |
| Multiply Dundee                                | S42          | 25 people participated in the numeracy programme, 20 achieving Level 5 qualifications in maths.  | Enable               | £24,999  | Challenge Fund |

| Project  | Intervention | Project Description   | Delivery Partner    | Grant    | Approach       |
|----------|--------------|---|---------------------|----------|----------------|
| Multiply | S42          | 25 people participated in the numeracy programme, 20 achieving Level 2 qualifications in maths. | Kanzen Karate       | £10,000  | Challenge Fund |
| Multiply | S42          | 60 young people participated in 18 Multiply courses run by Hot Chocolate.                       | Hot Chocolate Trust | £10,000  | Challenge Fund |
| Multiply | S42          | 15 young people participated in the programme, gaining numeracy skills and confidence.          | Front Lounge Ltd    | £14,500  | Challenge Fund |
| Multiply | S42          | Developing numeracy actions to be embedded in their core curriculum.                            | D&A College         | £100,000 | Procurement    |

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| <b>ITEM No ...8.....</b> |
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**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE – 18 AUGUST 2025

**REPORT ON:** SOURCING STRATEGIES BY HEAD OF DESIGN AND PROPERTY

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 229-2025

## **1 PURPOSE OF REPORT**

- 1.1 The purpose of this report is return to committee to present sourcing strategies as outlined and seeks approval to commence with the procurement exercise in respect of each project.
- 1.2 The report acts as an update on previously approved Sourcing Strategy for 24-6005 - St Peter & Paul's Fire Doors following a change of intended route to market and estimated contract value. These changes having come about due to increase in project scope and further advice from the procurement team.

## **2 RECOMMENDATION**

- 2.1 It is recommended that Committee approves the commencement of a procurement exercise in respect of the projects described, based on the sourcing strategy detailed in Appendix 1.

## **3 SUMMARY OF SOURCING STRATEGIES**

- 3.1 Proposed sourcing strategies for progressing by the Design and Property Division in relation to the projects detailed below.

| <b>Proposed Sourcing Strategies</b>   |
|---|
| 24-6005 - St Peter & Paul's Fire Doors  |
| 25-007 - Various Properties – Inspection, Testing, Service and Maintenance of Boosted Water Tank and Pump Systems |

## **4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

## **5 SOURCING STRATEGY SUMMARY**

- 5.1 This Sourcing Strategy seeks approval to progress with an appropriate compliant tender process via Public Contracts Scotland. Bidders will go through a selection process to assess capability to the needs and requirement of the contract.

## **6 RISK ANALYSIS**

- 6.1 There are 4 standard risks in any procurement and for public sector regulated procurements, a fifth is added, that of the procurement exercise itself breaching the public contract regulations and leaving the Council open to a legal challenge:

| <b>Description of Risk</b>   | <b>Actions To Be Taken To Manage Risk</b>  |
|--|--|
| <b>Commercial Risk</b> – that either the price objectives are not achieved up front or | Low Risk - the contract will be tendered and awarded through a compliant tender procedure, through which all costs have been considered. |

| Description of Risk   | Actions To Be Taken To Manage Risk   |
|---|--|
| there are other costs that arise during the contract and diminish the overall benefits.   |  |
| <b>Technical Risk</b> – this concerns the difficulty in being able to specify the desired outcome and on the market being unable to deliver to the specification.   | Low Risk - the contract will be tendered and awarded through a compliant procedure. Bidders will be required to demonstrate technical competence as part of the tender evaluation process. |
| <b>Performance Risk</b> – this concerns the ability of suppliers to perform consistently over the life of the contract to deliver the planned benefits.   | Low Risk – a contract management process will be put in place with the use of KPI's.   |
| <b>Contractual Risk</b> – being able to remedy the shortcomings in the contractor's performance without severely damaging the contract and about avoiding reliance on the contracted supplier as the contract develops. | Low Risk - DCC are contractually protected via the contract terms and conditions. The contractor shall be proactively managed during the term of the contract.                             |
| <b>Procurement Risk</b> – where a procurement is found unsound in law, through the public procurement rules.  | Low Risk – the procurement will be carried out in accordance with the Public Contracts (Scotland) Regulations 2015.  |

## 7 SUMMARY

- 7.1 It is recommended that the Committee approve this Sourcing Strategy and award appropriate delegated powers to the Executive Director of City Development to proceed as outlined.

## 8 POLICY IMPLICATIONS

- 8.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## 9 CONSULTATIONS

- 9.1 The Council Leadership Team has been consulted in the preparation of this report.

## 10 BACKGROUND PAPERS

- 10.1 None.

Neil Martin  
Head of Design and Property

Author: Ryan Eaton

Robin Presswood  
Executive Director of City Development

NM/MM/RE/KM

6 August 2025

Dundee City Council  
Dundee House, Dundee



**APPENDIX 1**

|                                   |   |
|-----------------------------------|---|
| <b>SOURCING STRATEGY</b>          | St Peter & Pauls Fire Doors   |
| <b>PROJECT NUMBER</b>             | 24-6005   |
| <b>PROJECT INFORMATION</b>        | Upgrade of identified existing fire/smoke doors and surrounding partitions within the school to maintain 1-hour fire protection to the buildings escape routes. Works also include updates to Access Control, IT, Alarm and Pager Systems within School to also support pupil safety and movement   |
| <b>PROPOSED CONTRACT DURATION</b> | To be phased between October 2025 School Holidays and Easter 2026 School Holidays   |
| <b>RECOMMENDATION</b>             | <p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of a procurement exercise in respect of the project described, via the SXL Framework for Property Maintenance and Refurbishment; and</li> <li>b Delegates authority to the Executive Director of City Development to finalise the procurement and award a contract to the successful bidder following a Tender Process carried out in compliance with Public Contracts (Scotland) Regulations 2015.</li> </ul>  |
| <b>FINANCIAL IMPLICATIONS</b>     | <p>The financial implications associated with this report are the estimated cost of the contract to be awarded. Based on experience and market enquiries, the total cost of the contract is estimated to be £200k, inclusive of non-contract allowances and fees. The contract will be funded from the 2025-2030 Capital Plan – Design a Modern Council – Property Lifecycle Improvement Programme - Structural Improvement and Property Upgrades.</p> <p>Where the most economically advantageous tender is more than 10% greater than the sum detailed above then the matter will be reported back to Committee for approval.</p> |
| <b>POLICY IMPLICATIONS</b>        | There are no issues   |
| <b>BACKGROUND PAPERS</b>          | N/A   |

|                                   |  |
|-----------------------------------|--|
| <b>SOURCING STRATEGY</b>          | Various Properties – Inspection, Testing, Service and Maintenance of Boosted Water Tank and Pump Systems   |
| <b>PROJECT NUMBER</b>             | 25-007   |
| <b>PROJECT INFORMATION</b>        | The works comprise the inspection, testing, service and maintenance of the boosted water tank and pump systems at 60 properties  |
| <b>PROPOSED CONTRACT DURATION</b> | 3 years, with plus 2, plus 2 option to extend totalling 7 years  |
| <b>RECOMMENDATION</b>             | <p>It is recommended that the Committee:</p> <ul style="list-style-type: none"> <li>a approves the commencement of a procurement exercise in respect of the project described, via open tender on Public Contracts Scotland, and</li> <li>b Delegates authority to the Executive Director of City Development to finalise the procurement and award a contract to the successful bidder following a Tender Process carried out in compliance with Public Contracts (Scotland) Regulations 2015.</li> </ul>   |
| <b>FINANCIAL IMPLICATIONS</b>     | <p>The financial implications associated with this report are the estimated cost of the contract to be awarded. Based on experience and market enquiries, the total cost of the contract is estimated to be £180k, inclusive of non-contract allowances and fees. The contract will be funded from the City Development Revenue (Property Health &amp; Safety) budget.</p> <p>Where the most economically advantageous tender is more than 10% greater than the sum detailed above then the matter will be reported back to Committee for approval.</p> <p>Any repair or maintenance works that are highlighted as being required after inspection and testing will be additional to the servicing contract and funded from the Revenue Property Health and Safety budget.</p> |
| <b>POLICY IMPLICATIONS</b>        | There are no issues.   |
| <b>BACKGROUND PAPERS</b>          | N/A  |

|                          |
|--------------------------|
| <b>ITEM No ...9.....</b> |
|--------------------------|

**REPORT TO:** FAIR WORK, ECONOMIC GROWTH AND INFRASTRUCTURE COMMITTEE

**REPORT ON:** TENDERS RECEIVED BY CITY DEVELOPMENT FOR CHILDREN AND FAMILIES HUB, 22-24 CRICHTON STREET

**REPORT BY:** EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

**REPORT NO:** 223-2025

## **1 PURPOSE OF REPORT**

- 1.1 This report details tenders received following Sourcing Strategy Report 158-2024 approved on 10 June 2024 and seeks approval on acceptance thereof.
- 1.2 This report has been brought forward out-with the Committee cycle to ensure the successful tender can be accepted within the published tender validity period of 120 days.

## **2 RECOMMENDATION**

- 2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted contractor as set out in the report, with the total amount, including allowances detailed in Appendix 1.

## **3 SUMMARY OF PROJECTS TENDERED**

- 3.1 Tenders have been received by the City Development Department in relation to the projects detailed below.

| <b>Architects Projects - Reference and Description</b>                         | <b>Contractor</b> |
|--|-------------------|
| 23-017 – Children & Families Hub, 22-24 Crichton Street – Internal Alterations | CHAP Construction |

## **4 FINANCIAL IMPLICATIONS**

- 4.1 The Executive Director of Corporate Services has confirmed that funding for capital cost of the project is available as detailed on the attached sheet.
- 4.2 All tenderers have been assessed on a qualitative and cost basis, ensuring best value is achieved from the supplier market.
- 4.3 Given the interconnected nature of the building, the overall running costs with the City Square complex are not anticipated to be significantly different should this part of the building re-open. Notwithstanding this, the partnership has funding of £62,134 that will be made available each year from 2026/2027 onwards as a contribution to the overall running costs. This contribution would be met from the ongoing Whole Family and Well Being Funding and would be utilised to offset the current cost pressures within the overall corporate property budget. In the event that the Whole Family and Well Being Funding is not extended beyond 31 March 2027, it has been agreed that partners operating from the hub would continue to share this contribution equitably.

## **5 BACKGROUND**

- 5.1 This proposed development follows the Joint Inspection of Services to Children and Young People at Risk of Significant Harm published by the Care Inspectorate in January 2022. The

inspection graded partnership services as Good overall but recommended that approaches towards vulnerable adolescents could be improved.

- 5.2 A partnership review of arrangements, which included consultation with young people and reference to research on the benefits of co-located multi-disciplinary services, concluded that a one-stop-shop would offer a platform to jointly enhance approaches towards more effective engagement. The cohort of young people were especially supportive of a single site to access support.
- 5.3 The Covid-19 pandemic further highlighted the need for enhanced emotional health and wellbeing support for this cohort, many of whom face challenges in accessing positive post-school destinations. In addition, the development aligns with the partnership's employability priorities and complements existing services such as those delivered by The Corner.
- 5.4 Following a review of options, Crichton Street was identified as the preferred site and funding was secured through the Whole Family Wellbeing Fund (WFWF). In the interim, services continue to operate from separate locations, such as Social Work teams at 5 City Square, where they face operational inefficiencies and security concerns due to unplanned visits from distressed young people.
- 5.5 Post approval of the sourcing strategy 158-2-24, a mini competition exercise was carried out via the Scotland Excel (Property Maintenance and Refurbishment) in line with the sourcing strategy. The responses received were not affordable from within the available budget and the bidding opportunity was readvertised via an open tendering exercise.
- 5.6 A Prior Information Notice (PIN) was published on Public Contracts Scotland followed by an open tendering process which resulted in 3 compliant bid submissions being received.

## **6 POLICY IMPLICATIONS**

- 6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **7 CONSULTATIONS**

- 7.1 The Council Leadership Team were consulted in the preparation of this report.

## **8 BACKGROUND PAPERS**

- 8.1 None.

In view of the timescales involved this report was approved by the Executive Director of City Development in consultation with the Convener of the Fair Work, Economic Growth and Infrastructure Committee, Labour Group Spokesperson, Liberal Democrat Group Spokesperson and the Scottish Conservative and Unionist Party Member.



Executive Director of City Development

25 July 2025

Date

*Steven Rome*

Convener of Fair Work, Economic Growth and Infrastructure Committee

28 July 2025

Date

*Kevin Keenan*

Labour Group Spokesperson

31 July 2025

Date

*Fraser Macpherson*

Liberal Democrat Group Spokesperson

30 July 2025

Date

*Derek Scott*

Scottish Conservative and Unionist Party Member

31 July 2025

Date

## APPENDIX 1

|                                      |  |                  |                  |                    |                      |
|--------------------------------------|--|------------------|------------------|--------------------|----------------------|
| PROJECT                              | Children & Families Hub, 22-24 Crichton Street – Internal Alterations  |                  |                  |                    |                      |
| PROJECT NUMBER                       | 23-017   |                  |                  |                    |                      |
| PROJECT INFORMATION                  | The works comprise of the internal alterations and refurbishment of the former Discovery Opportunities offices at 20-24 Crichton Street to create a new city centre Children & Families service hub. |                  |                  |                    |                      |
| ESTIMATED START AND COMPLETION DATES | September 2025<br>January 2026   |                  |                  |                    |                      |
| TOTAL COST                           | Contract   |                  |                  | £382,732.71        |                      |
|                                      | Non-contract allowances  |                  |                  | £20,000.00         |                      |
|                                      | Fees   |                  |                  | £65,000.00         |                      |
|                                      | Total  |                  |                  | <u>£467,732.71</u> |                      |
| FUNDING SOURCE                       | Capital Plan 2025-2030 – Reduce Child Poverty & Inequalities in Income, Education & Health – Children and Families HUB   |                  |                  | £150,000.00        |                      |
|                                      | Whole Family Wellbeing Fund  |                  |                  | £317,732.71        |                      |
| BUDGET PROVISION & PHASING           | 2024/2025  |                  |                  | £49,961.20         |                      |
|                                      | 2025/2026  |                  |                  | £417,771.51        |                      |
| ADDITIONAL FUNDING                   | None.  |                  |                  |                    |                      |
| REVENUE IMPLICATIONS                 | As outlined in paragraph 4.3.  |                  |                  |                    |                      |
| POLICY IMPLICATIONS                  | There are no major issues.   |                  |                  |                    |                      |
| TENDERS                              | Open Tender via Public Contract Scotland – 8 compliant offers were received with the top 3 listed below  |                  |                  |                    |                      |
|                                      | Contractor   | Submitted Tender | Corrected Tender | Quality Ranking    | Cost/Quality Ranking |
|                                      | CHAP Construction  | £382,732.71      | -                | =1                 | 1                    |
|                                      | Clark Contracts  | £389,913.80      | -                | =1                 | 2                    |
|                                      | Bell Group   | £391,580.55      | -                | =1                 | 3                    |
| RECOMMENDATION                       | To approve the award of contract to CHAP Construction  |                  |                  |                    |                      |
| SUB-CONTRACTORS                      | None   |                  |                  |                    |                      |
| BACKGROUND PAPERS                    | Fair Work and Economic Growth & Infrastructure Committee Report 158-2024   |                  |                  |                    |                      |