

3 WINTER MAINTENANCE POLICY AND LEVELS OF SERVICE 2016/2017 (AN74-2016)

Reference is made to Article VII of the City Development Committee of 24th September, 2012 where, following the severe winter of 2010/11 and detailed reviews of all stakeholders, improvements to the policy and level of service for winter 2012/13 were approved. This improved policy and level of service was adopted for 2013/14, 2014/15 and 2015/16 and it is recommended that it is adopted again for 2016/17 with an update in relation to the amendment of maximum salt stock holding at the commencement of winter.

As part of the Changing for the Future 4 review, winter maintenance was part of the considerations in assisting with the necessary revenue savings in 2016/17 and beyond.

A review of salt usage since 2010/11 was undertaken, the average salt usage over the last 5 years has been 7,000T. Based on this review the Dundee salt holding at the commencement of winter has been set at the revised level, reducing from 10,000T to 8,200T to assist with the necessary revenue cost savings exercise.

If the winter requires salt usage above the previous 5 years average, alternate resilience provisions are in place, including mid season re-stocking from Scotland Excel suppliers, access to Tayside Contracts and Transport Scotland salt resilience stock.

A copy of the current policy can be obtained using the attached link.

https://www.dundee.gov.uk/sites/default/files/publications/CD_Winter%20Maintenance%20Policy%202015-16.pdf

The Committee is asked to agree the foregoing.