

### 3 VARIOUS PROJECTS (AN72-2018)

In order to expedite the programme of works below, it was necessary to procure these works outwith the Committee cycle. Given the limited timescales available, the Executive Director of City Development in consultation with the Convener, Lord Provost Borthwick, the Labour Group, Conservative Group and Liberal Democrat Group Spokespersons, accepted these offers.

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Fees &amp; Other Costs</b>	<b>Total Amount</b>
17-1120 – Various Council Properties – Non Domestic Efficiency Project Phase 2	Vital Energi	£52,895.00	£5,000.00	£57,895.00
P18618 – Craigie High School Surfacing and Drainage Repair Work	Tayside Contracts	£52,300.81	£10,699.19	£63,000.00
18-6036 – Kingspark School – Resurfacing of Enhanced Support Playground Area	Tayside Contracts	£31,290.00	£8,000.00	£39,290.00
18-50267 – Christmas Lighting 2018/19	Construction Services	£190,652.86	£0	£190,652.86

The Executive Director of Corporate Services has confirmed that the first three projects costs can be met from the City Development Department Capital Budget for 2018/19. It should be noted that the tender costs for Christmas Lighting are over the allocated budget of £180k. The costs are to be met from the City Development Department Revenue Budget for 2018/19 with the difference met from general contingencies. Work will be undertaken to ensure future years costs reflect the allocated budget.

Committee is asked to note the foregoing for information.