

### **3 TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY (AN58-2016)**

#### **(a) DUNDEE CENTRAL WATERFRONT - SLESSOR GARDENS**

As part of the Dundee Central Waterfront landscaping works within Slessor Gardens, nine show gardens required to be installed. The project is a mixture of hard and soft landscaping including street furniture. With the approval of the Chief Executive, an offer was negotiated with Tayside Contracts through the existing Roads Maintenance Partnership Agreement to carry out these works.

Given the limited timescales available, the Executive Director of City Development, in consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor MacPherson, accepted the offer from Tayside Contracts. The contract amount was for £138,719.88 which together with other allowances of £86,000.00 makes a total expenditure of £224,719.88.

The Executive Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2016/17.

Committee is asked to note the foregoing for information.

#### **(b) CLAYPOTTS CASTLE PRIMARY SCHOOL - MODULAR ACCOMMODATION**

Due to the increasing school roll at Claypotts Castle Primary School, additional classroom capacity is required. With the approval of the Chief Executive, an offer was negotiated with Construction Services to carry out these works over the school summer holidays.

Given the limited timescales available, the Executive Director of City Development, in consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor MacPherson, accepted the offer from Construction Services. The contract amount was for £68,399.34 which together with other allowances of £36,674.00 makes a total expenditure of £105,073.34.

The Executive Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2016/17.

Committee is asked to note the foregoing for information.

#### **(c) ROCKWELL PRIMARY SCHOOL – PROVISION OF OFF-SITE ACCOMMODATION**

Reference is made to Article IV of the Children and Families Services Committee of 23 May 2016 (report 184-2016 refers) where Committee approved the provision of off-site accommodation at Rockwell Primary School. Subsequently, an offer was negotiated with Construction Services to carry out these works.

Given the limited timescales available, the Executive Director of City Development, in consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor MacPherson, accepted the offer from Construction Services. The contract amount was for £118,160.42 which together with other allowances of £26,006.54 makes a total expenditure of £144,166.96.

The Executive Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2016/17.

Committee is asked to note the foregoing for information.

#### **(d) ST JOHN'S HIGH SCHOOL – MODULAR ACCOMMODATION**

Reference is made to Article V of the Children and Families Services Committee of 23 May 2016 (report 189-2016 refers) where Committee approved the addition of two portable classrooms at St

John's RC High School. Subsequently, an offer was negotiated with Construction Services to carry out these works.

Given the limited timescales available, the Executive Director of City Development, in consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor MacPherson, accepted the offer from Construction Services. The contract amount was for £63,488.12 which together with other allowances of £16,450.00 makes a total expenditure of £79,938.12.

The Executive Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2016/17.

Committee is asked to note the foregoing for information.

(e) WATERFRONT – DISCOVERY POINT WATER MANAGEMENT

As part of the facilitating works for the construction of the Waterfront and V&A, water management works for Discovery Point were required and agreed with Dundee Heritage Trust. With the approval of the Chief Executive, an offer was negotiated with Tayside Contracts through the existing Roads Maintenance Partnership Agreement to carry out these works.

Given the limited timescales available, the Executive Director of City Development, in consultation with the Convener, Labour Group Spokesperson, Bailie Borthwick, Bailie Scott and Councillor MacPherson, accepted the offer from Tayside Contracts. The contract amount was for £289,176.30 which together with other allowances of £60,234.00 makes a total expenditure of £349,410.30.

The Executive Director of Corporate Services has confirmed that these costs can be met from the City Development Department Capital Budget for 2016/17.

Committee is asked to note the foregoing for information.