

2 VARIOUS PROJECTS (AN5-2019)

In order to expedite the programme of works below it was necessary to procure these works outwith the Committee cycle. Given the limited timescales available, the Executive Director of City Development in consultation with the Convener, Lord Provost Borthwick, the Labour, Conservative and Liberal Democrat Groups' spokespersons accepted these offers.

Project Reference/Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
17-016 - Birkhill Cemetery - Welfare Facilities	Construction Services	£102,457.04	£17,200.50	£119,657.54
Craigie High School - Installation of a new Fire Alarm System	Chubb Fire & Security Ltd, Edinburgh	£72,021.20	£1,000.00	£73,021.20
P17741 – Demolition of Former St Luke's & St Matthew's Primary Schools	Safedem Ltd	£66,666.00	£155,815.00	£222,481.00
P17742 – Demolition of Former Longhaugh Primary School	Central Demolition	£84,190.00	£108,265.00	£192,455.00
P17743 – Demolition of Former St Vincent's Primary School	Central Demolition	£140,829.00	£130,600.00	£271,429.00
P17754 – Demolition of Former Frances Wright Primary School	Safedem Ltd	£111,111.00	£71,100.00	£182,211.00
P17760 – Demolition of Former Rosebank Primary School	Safedem Ltd	£88,888.00	£87,000.00	£175,888.00
Marchbanks Resurfacing Works	Tayside Contracts	£29,700.54	£3,500.00	£33,200.54

The Executive Director of Corporate Services has confirmed that the project costs can be met from the City Development Department Capital Budget for 2018/19 and 2019/20.

The Committee is asked to note the foregoing for information.