

## **AGENDA NOTE**

### **HEALTH AND SOCIAL CARE INTEGRATION JOINT BOARD – 17 DECEMBER 2019**

#### **DUNDEE INTEGRATION JOINT BOARD BUDGET 20/21 DEVELOPMENT UPDATE - DIJB56-2019**

At the meeting of the IJB held on the 29 October 2019 the IJB received Report DIJB49-2019 Delegated Budget 20/21 – Initial Outlook (Item VI of the minute refers) which set out the initial forecast of the cost pressures anticipated within the delegated budget 2020/21. The IJB remitted to the Chief Finance Officer to bring updated reports to each of the remaining IJB meetings to the end of the current financial year culminating in the presentation of a proposed budget for 2020/21 for consideration by the IJB at its meeting in March 2020.

As a result of the UK General Election being called for the 12 December 2019, the Scottish Government has had to delay the announcement of the Draft Scottish Budget. The exact timescale for this announcement is currently not known however it is anticipated that this will be towards the end of January 2019.

The Chief Officer and Chief Finance Officer continue to engage with Dundee City Council and NHS Tayside in relation to developing an understanding of the implications of the various cost pressures and possible funding levels following the publication of the Scottish Government's Draft Budget however at this time there is no further update available in relation to the development of the IJB's 2020/21 budget.