

14 STRATEGIC AND COMMISSIONING PLAN – STATUTORY REVIEW TIMETABLE (DIJB51-2021)

In June 2021 the IJB considered a paper relating to the impact of the pandemic on the implementation of the Partnership's Strategic and Commissioning Plan and plans for progressing the statutory review of the plan by 31st March 2022 (Article VIII of the minute of the meeting of the Dundee Integration Joint Board held on 23rd June 2021 refers). At that time the Chief Officer was instructed to provide further detail to the IJB regarding the confirmed approach and timeline for the statutory review having taken advice from the Strategic Planning Advisory Group.

The Strategic Planning Advisory Group convened in early August 2021 to agree a realistic approach to completing the statutory review considering the ongoing pressures associated with pandemic response and recovery, timescales for a range of key local and national policy and planning developments (including the consultation regarding the National Care Service) and resources available within the Strategy and Performance Service to support the statutory review. The Group also considered content within the IJB's Annual Internal Audit Report 2021/22 that focuses on the strategic and commissioning plan. The timescale and approach agreed by the group is set out below:

August 2021	Completion of draft of revised strategic needs assessment, consideration of draft and headline findings by Strategic Planning Advisory Group and collation of feedback on draft throughout August and early September.
	Finalise re-assessment of the impact of COVID-19 on the delivery of the current strategic and delivery plan and consider headline themes / issues from this exercise. This has been completed.
September 2021	Briefing session for the Strategic Planning Advisory Group and IJB members regarding proposals set out in the National Care Service Consultation, including opportunities to identify short, medium and long-term potential impacts that impact on the content of the strategic and commissioning plan. This is planned for 28th September 2021.
	Revision and resubmission of the Partnership's COVID remobilisation plan as an accompanying document to NHS Tayside's remobilisation plan submission to the Scottish Government. This was completed on 24th September 2021.
	Desktop review of recently agreed plans for Dundee Strategic Planning Groups and significant transformation and change programmes (for example, the Primary Care Improvement Plan), and of strategic and commissioning plans recently published by other Partnerships across Scotland.
October / November 2021	Strategic Planning Advisory Group to meet to consider key themes and issues from activity undertaken to date and on the purpose of the strategic and commissioning plan with a view to making an initial recommendation about the need to replace or revise the current plan or that it is fit for purpose and requires no further work.
	Consultation sessions with Strategic Planning Groups on the initial recommendation from the Strategic Planning Advisory Group and also on the future of the strategic planning group structure required to deliver the plan.
	Consultation with LCPPs and other relevant local community planning networks / fora on the initial proposal from the Strategic Planning Advisory Group.
December 2021	Collation, consolidation and report writing. Including consultation on draft report to IJB making final recommendation on the outcome of the statutory review.
January 2022	Report to IJB with firm recommendation on outcome of the statutory review.

February 2022	Strategic Planning Advisory Group reconvenes to consider IJB decision and to make any plans required at that stage to complete work to revise or replace the existing plan.
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If a recommendation is made and agreed by the IJB to revise or replace the current plan there is no timescale set-out in the legislation for the completion of this work. Were this to be required the Strategic Planning Advisory Group would make further detailed proposals to the IJB regarding the timescale and approach in early 2022.

The IJB is asked to note the timeline and planned approach for completion of the statutory review.