

## **DUNDEE INTEGRATION JOINT BOARD 2022/2023 BUDGET (DIJB47-2022)**

Dundee Integration Joint Board approved its 2022/2023 Delegated Budget at its meeting of the 25th March 2022 (Article IV of the minute refers). At the time the budget was set, NHS Tayside figures were noted as being provisional given the NHS Tayside Financial Plan was not being presented to Tayside NHS Board until the 28th April 2022. Following the meeting of the Tayside NHS Board, the Chief Finance Officer has received confirmation that the previous indicative baseline and uplift figures to the NHS delegated budget have been approved and are therefore regarded as final figures with the exception of a figure for the Large Hospital Set Aside which is yet to be determined. Therefore no amendment is required to the IJB's delegated budget at this stage.