

13 PUBLICATION OF ANNUAL PERFORMANCE INFORMATION – ANNUAL PERFORMANCE REPORT AND DRAFT ANNUAL ACCOUNTS - DIJB43-2019

On 25th June, 2019 the Integration Joint Board approved the Partnership's Annual Performance Report and Draft Annual Accounts 2018/19 for publication (Articles VIII and XI of the minute refer). Following this statistical advice was issued by National Services Scotland, Information Services Division (NSS, ISD) to all Integration Joint Boards in respect of the quality of data submissions from NHS Boards for the period January to March 2019 in terms of data completeness. NSS, ISD advised IJBs that in relation to inclusion of Scotland level figures and benchmarking information for National Health and Wellbeing Indicators 12 (emergency admissions), 13 (emergency bed days), 14 (readmissions), 16 (falls) and 20 (% of resources spent on hospital stays resulting from emergency admissions) in Annual Performance Reports figures should be presented up to 31st December, 2018 (end of Quarter 3). Furthermore NSS, ISD advised that benchmarking figures for these indicators as at 31st March, 2019 (end of Quarter 4) would give an impression of benchmarked performance that is not reliable and that headline Scotland level figures should not be published if NSS, ISD has not already published equivalent national statistics (in compliance with the UK Code of Practice for Statistics). Consequently the Partnership's annual performance report was amended prior to publication in relation to indicators 12, 13, 14, 16 and 20 to include:

- Dundee level data to 31st March, 2019 (end of Quarter 4); and,
- Benchmarking data that provides a comparison with performance at Scotland level and other Partnerships as at 31st December, 2018 (end of Quarter 3) (with the exception of indicator 20 where benchmarking data is not available and therefore has not been included).

It should be noted that the change in information published does not materially impact on the performance review of the Integration Joint Board however should members wish to view the revised version it can be accessed through the following link:

<https://www.dundeehscp.com/publications/dhscp-annual-performance-report-2018-19>

At the point at which NSS, ISD publish end of year data for these indicators the Annual Performance Report will be amended and a replacement version uploaded to the Partnership website.

In addition, the Draft Annual Accounts include an extract of performance information as set out in the Annual Performance Report. This document has also now been updated accordingly and can be accessed through the following link

https://www.dundeehscp.com/sites/default/files/publications/annual_accounts_unaudited_2018-19.pdf